

State Police Enforcement

Program and Activities

- ODFW will provide \$22.32 million during the 2011-13 biennium to Oregon State Police (OSP) Fish and Wildlife Division. The primary mission of the OSP Fish and Wildlife Division is to ensure compliance with the laws and regulations that protect and enhance the long-term health and equitable use of Oregon's fish and wildlife resources and the habitats upon which they depend. The OSP Fish and Wildlife Division is the single enforcement entity designated by law to protect fish and wildlife resources.
- The OSP Fish and Wildlife Division enforce fish, wildlife and commercial fishing laws, and protects natural resources. Members of this division also enforce traffic, criminal, boating, livestock and environmental protection laws, and respond to emergency situations. The Superintendent of State Police and the Director of ODFW have formed a partnership through Cooperative Enforcement Planning so that enforcement efforts of the division are directed toward ODFW's priorities and management goals.
- Thirteen members of the OSP Fish and Wildlife Division are assigned to enforce laws directly relating to the Oregon Plan for Salmon and Watersheds. Members are strategically assigned to locations where they can positively affect sensitive, threatened and endangered salmon, steelhead and resident fish populations.

Issues

- The OSP Fish and Wildlife Division, as the single enforcement entity tasked with protecting fish and wildlife resources, has been hindered by limited officers available to meet a growing workload. An expanding population base desires to use a finite, and in some cases a declining, natural resource base. As a result, the protection of Oregon's fish and wildlife resources is more critical than ever before. Increasingly, the division is called upon to investigate natural resource violations in such areas as fill and removal, water quality and quantity, water pollution and forest practices. These requests have resulted in partnerships with other natural resource agencies.
- OSP's strategic plan includes the Fish and Wildlife Division as an integral component. A division-specific strategic plan includes Cooperative Enforcement Planning as a priority task.
- The OSP strategic plan also is focused on additional training to enhance professionalism, increase funding for, and increase knowledge and use of, information systems.

Revenue Sources and Proposed Revenue Changes

- Historically, the OSP Fish and Wildlife Division received 100 percent Other Funds from ODFW through an Inter-Governmental Agreement. Other Funds are derived from the sales of hunting and fishing licenses and tags, and commercial fishing fees. This same funding will continue into the 2011-13 biennium.

Proposed New Laws

- No new laws are proposed.

Expected Results from the 2011-13 Budget

- Compliance rates are included as a performance measure for anadromous fish protection. This measure directly relates to the Oregon Benchmarks for quality of life, which includes Benchmark 85a (the percentage of key sub-basins in which wild salmon and steelhead populations are at target levels).

Essential Packages

The Essential Packages represent changes made to the 2009-11 budget that estimates the cost to continue current legislatively approved programs into the 2011-13 biennium.

010 Vacancy Factor and Non-PICS Personal Services

- None

**021/
022 Cost of Phase-in and Phase-out Programs and One-time Costs**

- None

031 Inflation/Price List Increases

- Inflation increase: 2.4 percent is the established general inflation factor for 2011-13 and has been applied to Special Payments expenditures.

032 Above Standard Inflation

- None

033 Exceptional Inflation/Price List Increases

- Inflation for State Police Special Payment is increasing \$3,172,665.

050 Fund Shifts

- None

060 Technical Adjustments

- None

070 Revenue Reductions

- None

Department of Fish and Wildlife

Package 090 BAM Analyst Adjustments

PURPOSE

The Department of Administrative Services Budget and Management Analyst made adjustments necessary to reduce the Other Funds special payment to the Oregon State Police to match Oregon State Police's inter-agency transfers in from ODFW.

HOW ACHIEVED

This package reduces Other Funds special payments.

REVENUE SOURCE

(\$1,048,070) Other Fund

Agency Name: **Department of Fish and Wildlife**
Policy Option Package Initiative: **100 Oregon State Police – Reclassification Request**
Policy Option Package Element Addendum: OSP 001

PURPOSE

DESCRIPTION OF PROBLEM OR ISSUE:

The purpose of the Fish and Wildlife Division of OSP is to ensure compliance with the laws and regulations that protect and enhance the long-term health and equitable utilization of Oregon's fish and wildlife resources and the habitats upon which they depend. The Division's 117 sworn officers are assigned statewide with specific duties and responsibilities to ensure compliance with natural resource laws.

This package addresses the need to provide full-time supervision of the State Police Aircraft Program with a Sergeant position. The Sergeant position will be responsible for the administrative and operational supervision of the pilots and aircraft assigned to the program. Pilots and four aircraft are geographically assigned throughout the state. The Aircraft Program serves the needs of ODFW by flying biologists over waterways and wildlife units to conduct angler and wildlife census throughout the year that assist with achieving fish and wildlife management priorities and goals. The Aircraft Program also provides enforcement flights for OSP primarily to address the problem of people hunting at night during the late summer and fall big game seasons. The enforcement flights are also used to detect hunters who violate the vast and large areas of hunting units that are closed to motor vehicles. During holiday periods and other special travel days, the aircraft are used for patrol enforcement to apprehend aggressive drivers and drivers who violate the speed laws.

HOW ACHIEVED

PROPOSED SOLUTION TO THE PROBLEM OR ISSUE:

Reclassify an existing Fish and Wildlife Division Trooper position to a Sergeant. This Sergeant position will be responsible for the supervision and oversight of pilots and aircraft assigned to the statewide Aircraft Program. Funding for this package will be provided by ODFW.

HOW THIS FURTHERS THE AGENCY MISSION OR GOALS:

The Sergeant will serve as the Chief Pilot to meet Federal Aviation Agency (FAA) requirements. The FAA requires each aircraft program to have a Chief Pilot who ensures all pilots within the program are maintaining the currency of all FAA waivers. The Sergeant will be required to possess and maintain the same pilot licenses as the pilots that will be supervised. This will give the Sergeant the knowledge and expertise to ensure the pilots and program are meeting appropriate training and certification standards. A supervisor with aviation expertise will also limit OSP liability and increase overall performance. It is expected that implementation of this package will result in bringing the operations of the program up to a level where risk is minimized and operational capabilities are optimized.

A full-time supervisor will ensure daily operations of the pilots and program are meeting the biological survey and enforcement needs. To avoid extended periods where positions are vacant, the Sergeant will also implement a pilot development and recruitment program to fill pilot vacancies. Increased operational capabilities will result in more flight hours for ODFW to conduct survey flights and OSP to conduct successful enforcement flights where an increased number of "night hunters" are apprehended. Ongoing monitoring of performance and communications with ODFW and OSP Regional Commanders will ensure the program is meeting survey and enforcement needs. All of these achievements will improve the ability to better manage fish and wildlife resources and improve violator compliance rates.

PERFORMANCE MEASURES TO QUANTIFY THE SUCCESS OF THE PROPOSAL:

This package relates to KPM 6 (number of wildlife damage complaints addressed annually).

STATUTORY REFERENCE:

The agency has the authorization to conduct wildlife enforcement under ORS 496.605 through 496.715.

ALTERNATIVES CONSIDERED AND REASONS FOR REJECTION:

The alternative of not reclassifying the position will leave the Aircraft Program without a supervisor.

IMPACT OF NOT FUNDING:

The Aircraft Program is currently managed by the East Regional Fish and Wildlife Lieutenant as an ancillary duty. The Regional Lieutenant is also responsible for supervising all of the Fish and Wildlife operations within most of Eastern Oregon. The amount and level of work required from both of these job assignments far exceeds what one person can reasonably perform. The East Region Lieutenant lacks the technical expertise with regard to flying and FAA rules, regulations, and pilot licensing and certification requirements. The coordination of pilot training and flights for ODFW and OSP across the state, oversight of aircraft maintenance and equipment, and the overall supervision of the pilots has suffered as a result and has the potential of exposing OSP and pilots to liability and risk. OSP is also lacking a pilot development and recruitment program to fill vacant pilot positions as they occur.

EQUIPMENT TO BE PURCHASED (IF APPLICABLE):

None

STAFFING IMPACT

None

QUANTIFYING RESULTS

A pilot development and recruitment program will be established. The communication within OSP and between OSP and ODFW will improve. Wildlife enforcement and surveys will improve.

REVENUE SOURCE

\$72,955 Other Funds (License)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Fish & Wildlife, Oregon Dept of
Pkg: 031 - Standard Inflation**

**Cross Reference Name: State Police Enforcement
Cross Reference Number: 63500-030-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Special Payments							
Spc Pmt to Police, Dept of State	-	-	447,150	-	-	-	447,150
Total Special Payments	-	-	\$447,150	-	-	-	\$447,150
Total Expenditures							
Total Expenditures	-	-	447,150	-	-	-	447,150
Total Expenditures	-	-	\$447,150	-	-	-	\$447,150
Ending Balance							
Ending Balance	-	-	(447,150)	-	-	-	(447,150)
Total Ending Balance	-	-	(\$447,150)	-	-	-	(\$447,150)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Fish & Wildlife, Oregon Dept of
Pkg: 033 - Exceptional Inflation

Cross Reference Name: State Police Enforcement
Cross Reference Number: 63500-030-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Special Payments							
Spc Pmt to Police, Dept of State	-	-	3,172,665	-	-	-	3,172,665
Total Special Payments	-	-	\$3,172,665	-	-	-	\$3,172,665
Total Expenditures							
Total Expenditures	-	-	3,172,665	-	-	-	3,172,665
Total Expenditures	-	-	\$3,172,665	-	-	-	\$3,172,665
Ending Balance							
Ending Balance	-	-	(3,172,665)	-	-	-	(3,172,665)
Total Ending Balance	-	-	(\$3,172,665)	-	-	-	(\$3,172,665)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Fish & Wildlife, Oregon Dept of
Pkg: 090 - Analyst Adjustments**

**Cross Reference Name: State Police Enforcement
Cross Reference Number: 63500-030-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Special Payments							
Spc Pmt to Police, Dept of State	-	-	(1,048,070)	-	-	-	(1,048,070)
Total Special Payments	-	-	(\$1,048,070)	-	-	-	(\$1,048,070)
Total Expenditures							
Total Expenditures	-	-	(1,048,070)	-	-	-	(1,048,070)
Total Expenditures	-	-	(\$1,048,070)	-	-	-	(\$1,048,070)
Ending Balance							
Ending Balance	-	-	1,048,070	-	-	-	1,048,070
Total Ending Balance	-	-	\$1,048,070	-	-	-	\$1,048,070

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Fish & Wildlife, Oregon Dept of
Pkg: 100 - Oregon State Police - Reclass Request**

**Cross Reference Name: State Police Enforcement
Cross Reference Number: 63500-030-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Special Payments							
Spc Pmt to Police, Dept of State	-	-	72,955	-	-	-	72,955
Total Special Payments	-	-	\$72,955	-	-	-	\$72,955
Total Expenditures							
Total Expenditures	-	-	72,955	-	-	-	72,955
Total Expenditures	-	-	\$72,955	-	-	-	\$72,955
Ending Balance							
Ending Balance	-	-	(72,955)	-	-	-	(72,955)
Total Ending Balance	-	-	(\$72,955)	-	-	-	(\$72,955)

Oregon Department of Fish and Wildlife

Detail of Lottery, Other Funds and Federal Funds Revenues								
Source	Fund	ORBITS Revenue Accounts	2007-09 Actuals	2009-11 Legislatively Adopted	2009-11 Estimated	2011-13		
						Agency Request	Governor's Recommended	Legislatively Adopted
Beginning Balance	L	0025	0	0	0	0	0	0
Transfer in - Lottery Proceeds	L		0	0	0	0	0	0
Transfer in - Oregon Watershed Enhancement Board	L	1691	0	0	0	0	0	0
TOTAL LOTTERY FUNDS			0	0	0	0	0	0
Beginning Balance	O	0025	0	0	0	0	0	0
Hunter & Angler Licenses		0230	14,784,038	18,381,254	18,381,254	21,574,024	21,574,024	21,574,024
Dedicated	O		0	0	0	0	0	0
Non Dedicated	O		0	0	0	0	0	0
Fee Increase	O		0	0	0	0	0	0
subtotal Hunter & Angler Licenses			14,784,038	18,381,254	18,381,254	21,574,024	21,574,024	21,574,024
Commercial Fisheries Fund	O	0235	0	250,000	250,000	750,000	750,000	750,000
Charges for Services	O	0410	0	0	0	0	0	0
Fines & Forfeitures	O	0505	0	0	0	0	0	0
Rents & Royalties	O	0510	0	0	0	0	0	0
Certificates of Participation	O	0580	0	0	0	0	0	0
Interest Income	O	0605	0	0	0	0	0	0
Sales Income	O	0705	0	0	0	0	0	0
Donations	O	0905	0	0	0	0	0	0
Other Revenues	O	0975	0	0	0	0	0	0
Transfer in - Intrafund	O	1010	0	0	0	0	0	0
Transfer in from Federal Indirect Revenue	O	1020	0	0	0	0	0	0
Transfer in - Other	O	1050						
Transfer from General Fund	O	1060						
Transfer in - Administrative Services	O	1107						
Transfer in - Economic Development	O	1123	0	0	0	0	0	0
Transfer in - Dept of State Lands	O	1141	0	0	0	0	0	0
Transfer in - Oregon Dept. of Revenue	O	1150	0	0	0	0	0	0
Transfer in - Oregon Military Dept	O	1248						
Transfer in - Marine Board	O	1250	0	0	0	0	0	0

Oregon Department of Fish and Wildlife

Detail of Lottery, Other Funds and Federal Funds Revenues								
Source	Fund	ORBITS Revenue Accounts	2007-09 Actuals	2009-11 Legislatively Adopted	2009-11 Estimated	2011-13		
						Agency Request	Governor's Recommended	Legislatively Adopted
Transfer in - Dept of State Police	O	1257	0	0	0	0	0	0
Transfer in - Dept of State Parks & Rec	O	1634	0	0	0	0	0	0
Transfer in - Water Resources Department	O	1690	0	0	0	0	0	0
Transfer in - Watershed Enhancement Board	O	1691	0	0	0	0	0	0
Transfer in - Dept. of Energy	O	1330	0	0	0	0	0	0
Transfer out - Intrafund	O	2010	0	0	0	0	0	0
Transfer to General Fund	O	2060						
Transfer out - Dept. of State Police	O	2257	0	0	0	0	0	0
Transfer out - Dept. of Agriculture	O	2603	0	0	0	0	0	0
Transfer out - Marine Board	O	2250	0	0	0	0	0	0
TOTAL OTHER FUNDS			14,784,038	18,631,254	18,631,254	22,324,024	22,324,024	22,324,024
Beginning Balance	F	0025	0	0	0	0	0	0
Federal Revenues	F	0995	0	0	0	0	0	0
Transfer in - Intrafund	F	1010						
Transfer out - Intrafund	F	2010						
Transfer out - Federal Indirect	F	2020	0	0	0	0	0	0
TOTAL FEDERAL FUNDS			0	0	0	0	0	0

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Fish & Wildlife, Oregon Dept of
2011-13 Biennium

Agency Number: 63500

Cross Reference Number: 63500-030-00-00-00000

<i>Source</i>	2007-09 Actuals	2009-11 Leg Adopted Budget	2009-11 Leg Approved Budget	2011-13 Agency Request Budget	2011-13 Governor's Rec. Budget	2011-13 Leg Adopted Budget
Other Funds						
Hunter and Angler Licenses	14,784,038	18,381,254	18,381,254	21,574,024	21,574,024	21,574,024
Commercial Fish Lic and Fees	-	250,000	250,000	750,000	750,000	750,000
Total Other Funds	\$14,784,038	\$18,631,254	\$18,631,254	\$22,324,024	\$22,324,024	\$22,324,024

Fish & Wildlife, Oregon Dept of

Agency Number: 63500

**Program Unit Appropriated Fund Group and Category Summary
2011-13 Biennium
State Police Enforcement**

**Version: Z - 01 - Leg. Adopted Budget
Cross Reference Number: 63500-030-00-00-00000**

Description	2007-09 Actuals	2009-11 Leg Adopted Budget	2009-11 Leg Approved Budget	2011-13 Agency Request Budget	2011-13 Governor's Rec. Budget	2011-13 Leg Adopted Budget
LIMITED BUDGET (Excluding Packages)						
SPECIAL PAYMENTS						
Other Funds	14,784,038	18,631,254	18,631,254	18,631,254	18,631,254	18,631,254
TOTAL LIMITED BUDGET (Excluding Packages)						
Other Funds	14,784,038	18,631,254	18,631,254	18,631,254	18,631,254	18,631,254
LIMITED BUDGET (Essential Packages)						
031 STANDARD INFLATION						
SPECIAL PAYMENTS						
Other Funds	-	-	-	447,150	447,150	447,150
033 EXCEPTIONAL INFLATION						
SPECIAL PAYMENTS						
Other Funds	-	-	-	3,172,665	3,172,665	3,172,665
TOTAL LIMITED BUDGET (Essential Packages)						
Other Funds	-	-	-	3,619,815	3,619,815	3,619,815
LIMITED BUDGET (Current Service Level)						
Other Funds	14,784,038	18,631,254	18,631,254	22,251,069	22,251,069	22,251,069
LIMITED BUDGET (Policy Packages)						
PRIORITY 0						
090 ANALYST ADJUSTMENTS						
SPECIAL PAYMENTS						
Other Funds	-	-	-	-	(1,048,070)	(1,048,070)

____ Agency Request
2011-13 Biennium

____ Governor's Recommended
Page _____

____ Legislatively Adopted
Program Unit Appropriated Fund and Category Summary- BPR007A

Fish & Wildlife, Oregon Dept of

Agency Number: 63500

**Program Unit Appropriated Fund Group and Category Summary
2011-13 Biennium
State Police Enforcement**

**Version: Z - 01 - Leg. Adopted Budget
Cross Reference Number: 63500-030-00-00-00000**

Description	2007-09 Actuals	2009-11 Leg Adopted Budget	2009-11 Leg Approved Budget	2011-13 Agency Request Budget	2011-13 Governor's Rec. Budget	2011-13 Leg Adopted Budget
PRIORITY 1						
100 OREGON STATE POLICE - RECLASS REQUEST						
SPECIAL PAYMENTS						
Other Funds	-	-	-	72,955	72,955	72,955
TOTAL LIMITED BUDGET (Policy Packages)						
Other Funds	-	-	-	72,955	(975,115)	(975,115)
TOTAL LIMITED BUDGET (Including Packages)						
Other Funds	14,784,038	18,631,254	18,631,254	22,324,024	21,275,954	21,275,954
OPERATING BUDGET						
Other Funds	14,784,038	18,631,254	18,631,254	22,324,024	21,275,954	21,275,954
TOTAL BUDGET						
Other Funds	14,784,038	18,631,254	18,631,254	22,324,024	21,275,954	21,275,954

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