

Revenue

Revenue Composition

Oregon Department of Fish and Wildlife (ODFW) revenues come from four major fund types:

- General Fund
- Lottery Funds
- Other Funds
- Federal Funds

The fund source split for the 2017-19 Legislatively Approved Budget is 7 percent General Funds (\$28.41 million); 1 percent Lottery Funds (\$5.21 million); 58 percent Other Funds (\$234.33 million); and 33 percent Federal Funds (\$134.34 million).

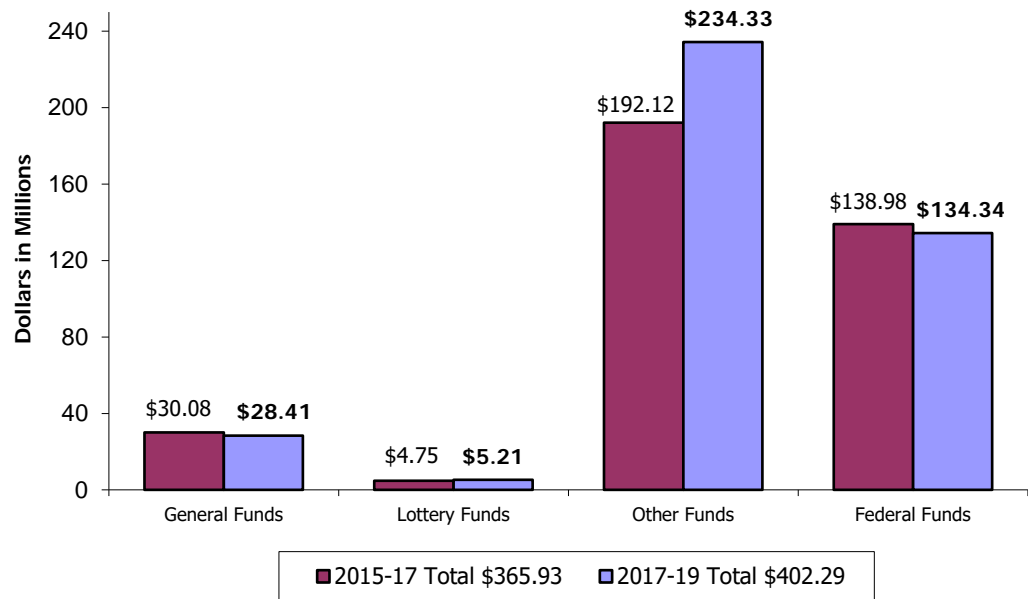
General Fund monies are directly appropriated by the Oregon Legislature from the State General Fund, which is composed mostly of general tax revenues (personal and corporate income taxes, cigarette taxes, and other general revenues).

Lottery Fund revenues originally were added to ODFW’s budget for the 1999-2001 biennium and will continue to be a source of revenue in 2017-19.

Other Fund revenues are derived from several sources. The two largest are revenues from the sales of hunting, angling and occupational licenses and tags; and indirect, or overhead charges associated with federal laws, agreements, and grants. There are a number of additional sources that provide smaller amounts of funding. They include agreements with nonfederal agencies or entities; commercial fishing industry fees; bird hunter stamps; transfers from the Oregon Watershed Enhancement Board; Columbia River Basin Endorsement fees; a portion of hydropower licensing and operating fees; interest on fund balances; state income tax refund voluntary contributions; donations; fines and forfeitures from game law violators; and a few other miscellaneous categories.

Federal Fund revenues are received as a result of federal laws or agreements with agencies within five cabinet-level federal departments and two

Biennial Comparison of Agency Revenue by Fund Type



federally funded regional agencies (e.g., Bonneville Power Administration). A portion of Federal Funds is allocated to Other Funds to cover indirect or overhead administrative costs in compliance with federal requirements.

Revenue Forecast Methodology

Other Funds: ODFW has built a license revenue model to forecast future revenues related to the sale of hunter, angler and occupational licenses. For each license type, future sales are projected based on a four-year moving average of sales counts. For example, 2016 sales projections are based on average sales counts for the 2012-2015 period. In years in which license fees are scheduled to change, counts are adjusted for predicted price elasticity effects. These effects are essentially the anticipated change in sales related to the change in license price. In economic theory, quantity demanded declines when price increases (and vice versa). Theory is supported by empirical sales data from past license fee adjustments (2004 and 2010) and this data is used to calculate the license-specific price elasticity functions integrated into the revenue model. In accordance with SB 247 passed in 2015 OR Legislature, license fees were adjusted effective January 1, 2016 and are currently scheduled to be adjusted further in 2018 and in 2020. Finally, projected sales counts are multiplied by the corresponding license fees to forecast the license-related revenues.

The forecast of indirect revenues from federal and nonfederal contracts is based on estimates of administrative costs, and federal and non-federal contract and grant revenues. The indirect rate charged to particular contracts or programs is approved through agency negotiations with federal entities in compliance with federal approved standards and the types of items on which indirect charges can be levied.

ODFW forecasts remaining Other Fund revenues based on information from other state agencies and from the nonfederal entities; budget directions from state budget authorities; recent historical information on cash receipts from other miscellaneous sources; and present and projected commercial fishery licenses, landings and ex-vessel values.

As part of this forecast methodology, ODFW also estimates the ending cash balance to ensure sufficient operating revenues are available into 2017-19. Ending cash balances are estimated for both the Operating Reserve and separate Dedicated and Obligated funds that can only be used for specific program expenditures. The Operating Reserve covers monthly operating costs such as federal contract receivables, payroll, COLAS and related benefit costs, and other operating costs. As approved in the Legislatively Adopted Budget, ODFW will have sufficient Operating Reserve to meet funding requirements through the end of 2017-19. This includes a combination of cost cutting and revenue generating proposals included in Legislatively Adopted Budget. Major changes were fee adjustments (SB-247) and a one-time revenue transfer (HB-2452).

Federal Funds: Federal Fund revenue projections are based on expected funding from federal agencies under various agreements and acts. ODFW identifies revenues expected under current agreements, and projects reductions, increases and new agreement revenues.

Revenue Outlook

General Fund: The Office of Economic Analysis (OEA) projects a moderate increase (5.0%) in General Fund revenues for the 2017-19 biennium (September 2017 forecast). Corporate taxes and other tax collections both surpassed Oregon's 2% kicker threshold during the 2015-17 biennium. Personal income taxes exceeded the Close of Session forecast by 2.3%, while corporate income taxes came in 10.2% above the Close of Session forecast. As a result, an estimate personal income tax kicker of \$464 million will be returned to personal income tax filers when they file their 2017 tax returns.

Lottery Funds: OEA forecast projects a small increase (8.1%) in Lottery Fund revenues during the 2017-19 biennium (September 2017 forecast).

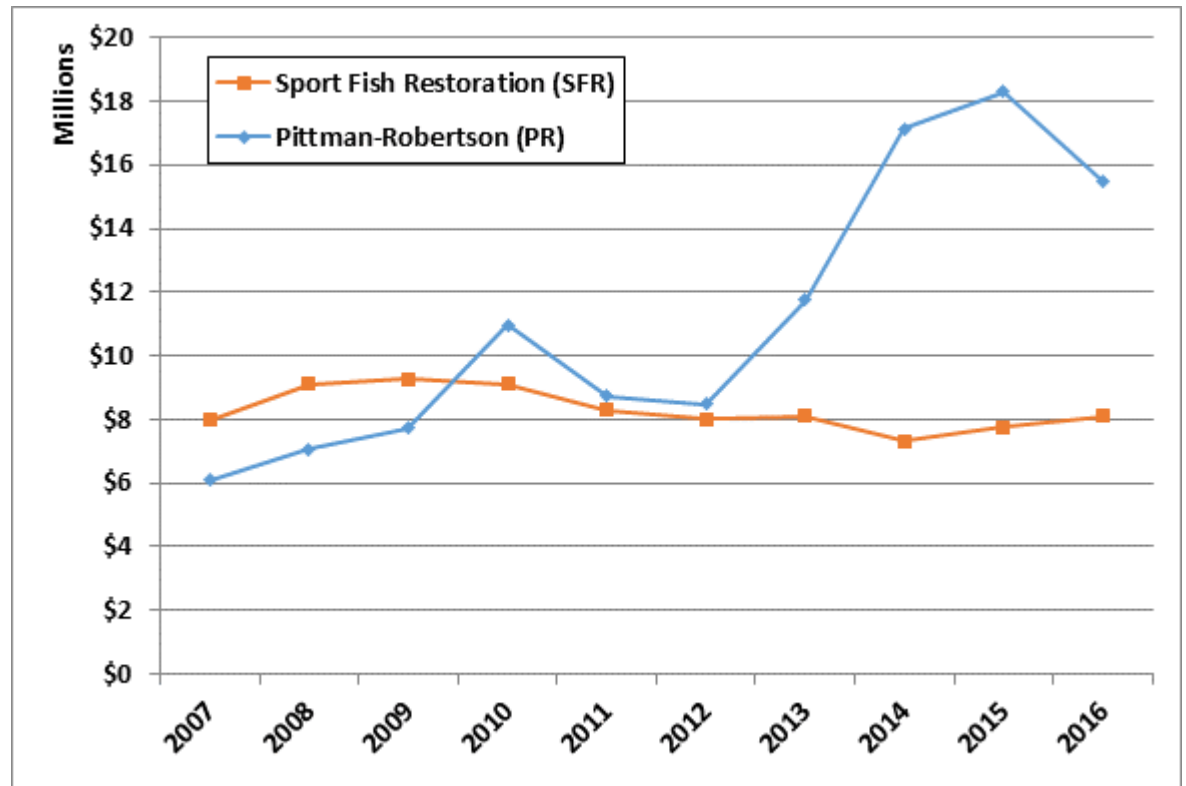
Other Funds: The outlook for Other Funds revenue depends principally on trends in license sales, given that the largest source of Other Funds revenues is the sale of sport fishing and hunting licenses and tags. In addition, a portion of hunter and angler revenues are allocated to Dedicated Funds through surcharges on licenses in accordance with Oregon statute. Surcharge revenues are used in part to fund the Fish Restoration and Enhancement (R&E) Program, the Wildlife Access and Habitat (A&H) Program, the Fish Screening Program and the Fish Passage Program. Surcharge revenues for those programs are estimated to remain near 2015-17 levels. A new surcharge, whose revenues are dedicated to funding Oregon Hatchery Research Center (OHRC) projects, went into effect on January 1, 2016 (HB 3012).

The Legislature passed SB-247 in 2015 and the bill adjusts recreational fishing, hunting, occupational, and commercial fishing fees over the next six years. The fees became effective January 1, 2016. Surveys and outreach indicated that most of our recreational license customers prefer the idea of gradual increases over time. Consequently, most increases will occur incrementally (every two years) over the six-year period, thereby more closely reflecting general inflation in prices for consumer goods and services that license buyers would be used to. This should help reduce negative customer response and minimize associated drop in participation. Trends in license sales were quite stable between the fee adjustment effective January 1, 2010 and license year 2015, with small gains in a few areas such as daily angling licenses and controlled hunt applications. For 2016 and on, sales count for many license types is projected to decline modestly as license fees go up incrementally in 2016, 2018, and 2020. License revenues are expected to rise with each incremental increase in fees, the somewhat higher fees easily compensating for any potential reductions in license sales. Through the first half of the 2016, recreational license sales have been solid overall, with most license types exceeding the five-year average sales despite the fee increases. Likely explanations for this are continued strength in the economy at the state and national levels, relatively low gas prices, and the 2016 fee increases being rather small in most cases.

Commercial fishing industry revenues come from fees for licenses and permits sold to commercial harvesters and processors, and from ad valorem landing fees paid by processors of fish and shellfish landed commercially in Oregon. An additional landing fee based on salmon poundage and a surcharge on commercial salmon vessel permits provides another revenue stream to the R&E program. New for 2016 is another fee based on pounds of salmon landings that is directed to Oregon Hatchery Research Center (OHRC) account. Effective for the 1991-93 biennium, ODFW began to retain all commercial fishing industry license and landing fee revenues in a dedicated Commercial Fisheries Fund (Other Funds).

Commercial fishing license revenues are expected to be stable into the future and ad valorem revenues are expected to rise modestly in line with inflation, at the same time that program costs increase at a faster rate. Therefore, commercial fishing license and ad valorem fees were adjusted in the Legislatively Adopted Budget (SB-247). With adjusted fees, revenues for the Commercial Fish Fund are expected to increase modestly to about \$9.5 million for 2017-19. The fee changes became effective in 2016 and, unlike the recreational license fees, have a six-year horizon in order to provide predictability for the commercial fishing sector. The abundance, harvest, and prices of major commercial species such as salmon, crab and shrimp are highly variable and so future revenues may diverge from current estimates.

Revenues for indirect (overhead) charges on federal contracts are based on federal direct revenues. However, the actual rate of cost recovery is periodically adjusted to reflect the actual cost of agency administration. If there are changes in direct federal revenues, the indirect revenues may change in proportion with federal direct revenues, depending on what happens to the indirect rate charged on federal contracts and the proportion of direct expenditures excluded from indirect charges.



Federal Funds: The outlook for Federal Fund revenues in 2017-19 varies depending on the source of the revenues. Federal revenues tied to specific sources such as fish mitigation and restoration and enhancement (in particular, Mitchell Act funded programs) may change depending on changes in federal support. Federal aid program revenues tied to federal excise taxes on hunting equipment (Pittman-Robertson funds) are expected to decrease modestly from the FY 2016 total, which is well above the historical trend. Sport Fish Restoration funds tied to federal excise taxes on angler equipment and boat fuel purchases are expected to be relatively flat. Oregon’s share of these national fish and wildlife restoration funds also depends in part on the number of Oregon licensed hunters and anglers, so factors that affect the number of active recreational hunters and anglers can impact to some extent the amount of revenue ODFW receives from these funds.

Factors Affecting Recreational Angling and Hunting License and Tag Sales

A number of factors affect the level of sales of recreational angling and hunting licenses and tags. Among the most important are:

- **Economic conditions**

Economic conditions can drive both short-term and long-term changes in sales. These conditions include levels of employment and personal income in Oregon as well as in other states in which non-resident anglers/hunters reside.

- **Resource conditions and access**

Resource conditions (the abundance and availability of species important to anglers and hunters) also influence the levels of license sales. Better fishing opportunities can lead to additional license sales. Wildlife researchers also indicate that limited access to hunting areas and game can decrease associated satisfaction and levels of participation.

- **Regulations**

Regulations, which often depend on resource conditions, include such things as changes in season lengths, bag limits, adoption of methods for rationing hunting tags (e.g., controlled hunt drawings), harvest quotas and legal harvest methods. Regulatory changes may increase or decrease the availability of fish and game to anglers and hunters. For example, in 1991, all eastern Oregon mule deer hunts were placed under the controlled hunt system. Coupled with restrictions on the total number of mule deer tags authorized, this resulted in a reduction in hunting license sales and deer tags from 20,000 units in 1990 to 15,000 units in 1991. Fish Division has recently undertaken an effort to simplify fishing regulations to reduce any negative effects regulation complexity may have on participation.

- **Fee levels**

Fee levels are an important determinant of the total level of revenue. The increases in fees approved in the past by the Oregon Legislature usually have had moderate adverse effects on numbers of licenses and tags purchased by hunters and anglers. A review of the effect of fees on sales indicates that a 33 percent increase in the fees for a resident annual angling license and juvenile angling license led to 8 and 16 percent declines in unit sales from 2009 to 2010 (elasticities of -0.24 and -0.49, respectively). Sales of senior license types actually continued to rise despite the 2010 fee increase. This finding is consistent with survey results that suggest the cost of licenses is not a strong influence on the decision of a majority of people about whether to fish and/or hunt in any given year.

- **Demographic and social factors**

Demographic and social factors can greatly affect participation in fishing and hunting. Such factors include population size and the composition of the population in terms of age, rural/urban residence, and family structure. Time available for recreational activities has been identified as the major constraint on participation in recent surveys of anglers and hunters. Access to hunting areas may be a significant factor influencing participation. In addition, outdoor recreation preferences have been changing in recent decades, with increased interest in non-consumptive activities, such as wildlife watching, hiking, and kayaking.

- **Weather**

Weather can exert a significant influence on license and tag sales, either directly or indirectly. Weather and climatic conditions affect fish and wildlife survival rates, and hence the availability of the resources to the angler or hunter. Weather also can affect travel conditions, the enjoyment of spending time outside, and the ease with which fish or game can be found. The possibility of fire danger can lead to reduced availability of game through land closures.

Outlook for Angling and Hunting License and Tag Revenues

In the long run, changing demographic and social factors may depress sales of sport licenses and tags. While the overall state population is increasing at a moderate rate, hunting and fishing participation rates have been gradually declining in recent decades. Participation rates have been relatively stable the last few years. Oregon's population is becoming more urbanized, with a greater number of alternative leisure activities. In addition, the population's age composition is gradually changing toward a higher proportion of older people. Outdoor recreation participation rates generally tend to decline with age, so license sales may turn out to be somewhat less than expected for a given population. Also, seniors are eligible for lower cost license types (Senior Citizen and Pioneer), which would mean less revenue per license sold for the agency.

Sales of hunting licenses and tags depend in large part on populations of various game species and access to those populations. The levels of animal populations, in turn, are dependent on such variables as weather, fire and predator populations. Climatic conditions are nearly impossible to predict, so this forecast is prone to uncertainty as well.

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
Inland Fisheries		
General Fund - \$16,976,129	<p>Regional & Watershed Fish Management 010-05-01-10000: These staff provides on the ground fish management which include district fish biologists, assistant district biologists; staff associated with fishing management.</p> <p>Statewide Fish Management 010-05-01-20000: This program provides the policy guidance and management for fish programs throughout Oregon. This program is also responsible for managing warmwater and recreational fisheries, as well as the Salmon Trout Enhancement program (STEP).</p> <p>Statewide Policy and Coordination 010-05-02-10000: This program is responsible for the coordination, development, and implementation of conservation and recovery plans within Oregon. This program also provides the agency policy guidance regarding ESA listed species and fishery impacts.</p> <p>Fishery Research & Monitoring Program: Corvallis; 010-05-02-21000 La Grande; 010-05-02-22000 Responsible for the field monitoring, research, and evaluation of Oregon's native fish. The program data is used to evaluate population trends and ESA impacts to listed species in order to manage both recreational and commercial fisheries within Oregon. A large portion of the funding comes from PCSRF, USACOE, and BPA.</p> <p>Oregon Hatchery Research Center 010-05-02-23000: The Oregon Hatchery Research Center is a facility specifically designed to support both basic and applied research into the mechanisms that may create differences between wild and hatchery fish, and ways to better manage these differences to meet fishery and conservation objectives. The center is also charged with helping Oregonians understand the role and performance of hatcheries in responsibly using and protecting Oregon's native fishes. Research facilities include four artificial stream channels that simulate actual stream conditions, four concrete raceways, a tank farm comprised of 44 fiberglass tanks, an analytical lab, and a compete wet lab</p>	

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	<p>with heated, chilled, filtered and UV-treated water. The facility is currently funded with license dollars and some outside grants.</p> <p>Native Fish Investigations 010-05-02-24000: This section conducts statewide research on Oregon’s non-anadromous native fish. This program provides scientific information on the status, life history, genetics, and habitat needs for Oregon’s native fish populations. This information is intended to aid fish managers and landowners in developing appropriate conservation and recovery strategies, and on-going monitoring plans. Such information will also help ODFW implement fish management goals, subbasin plans, the Native Fish Conservation Policy, and the Oregon Plan for Salmon and Watersheds. In addition, data and information provided by the Native Fish Investigations Project is necessary to ensure present and future recreation angling opportunities for native game species.</p> <p>Watershed Council Liaisons 010-05-02-33000: This program serves as the agency liaisons to local watershed councils in the implementation of habitat projects throughout Western Oregon.</p> <p>Water Quality/Quantity/Instream Flow Program 010-05-03-10000: This program is involved with many water issues that can directly or indirectly affect fish and wildlife. Its areas of interest are divided into four primary categories: Water Allocation and Water Quality, Hydro Power Program, Natural Resources Information Management, Vector Control (Animal borne Diseases affecting fish, wildlife, or humans). Staff work closely with other agencies regarding stream flows, water use permitting and activities, hydro relicensing, and water quality issues.</p> <p>Hydro Program 010-05-03-20000: ODFW is a member of the state Hydroelectric Application Review Team and works closely with facilities operators, other agencies, and interest groups in re-licensing efforts. ODFW’s hydro power program consists of a statewide coordinator as well as regional hydropower coordinators as well as implementation staff. This program is also currently involved with the development efforts of wave energy along the Oregon coast.</p> <p>Hatchery Management: Fish Marking & Identification 010-05-04-10000:</p>	

USES OF REVENUE NARRATIVE

Oregon Department of Fish & Wildlife

Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>Mass marks fish for selective harvest, coded wire tag (CWT) represent releases groups of fish, maintains statewide marking and release databases, and inputs and exports data in regional databases.</p> <p>Fish Health Section 010-05-04-20000: Monitors hatchery fish production for fish pathogens. Monitoring occurs monthly and prior to release. If pathogens are detected, treatments are prescribed.</p> <p>Hatchery Production 010-05-04-30000: Includes both state and federally funded hatcheries throughout the state of Oregon. These facilities are responsible for the rearing and release of both salmon and trout into state waters. The majority of the agencies general fund is used to fund these facilities as well as a large portion of Sport Fish Restoration, Mitchell Act, and Army Corps of Engineers dollars.</p> <p>Statewide Hatchery Management 010-05-04-40000: Responsible for providing policy guidance to hatchery operations. Other principal duties of headquarter operations such as summarizing monthly and annually hatchery operations, adult collections, egg collections, feed use, fish inventories and release, and Department of Environmental Quality compliance.</p> <p>Engineering 010-05-05-10000 : This section provides engineering support and related construction management services for ODFW facilities.</p> <p>Fish Screens & Passage 010-05-05-20000: This program works to restore and maintain fish populations by protecting them from entrainment into water diversions and providing adequate passage to habitat areas for all life cycle needs. The program’s directive is to share the cost of installing fish screens and providing passage with water users. The cost share includes monetary, construction engineering, and design assistance, as well as a tax credit.</p>	
<p>Lottery Funds - \$3,823,992</p>	<p>Regional & Watershed Fish Management 010-05-01-10000: These staff provides on the ground fish management which include district fish biologists, assistant district biologists; staff associated with fishing management.</p>	<p>Measure 76 Funds</p>

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	<p>Statewide Policy and Coordination 010-05-02-10000: This program is responsible for the coordination, development, and implementation of conservation and recovery plans within Oregon. This program also provides the agency policy guidance regarding ESA listed species and fishery impacts.</p> <p>Fishery Research & Monitoring Program:</p> <p>Corvallis 010-05-02-21000: Responsible for the field monitoring, research, and evaluation of Oregon's native fish. The program data is used to evaluate population trends and ESA impacts to listed species in order to manage both recreational and commercial fisheries within Oregon. A large portion of the funding comes from PCSRF, USACOE, and BPA.</p> <p>Native Fish Investigations 010-05-02-24000: This section conducts statewide research on Oregon's non-anadromous native fish. This program provides scientific information on the status, life history, genetics, and habitat needs for Oregon's native fish populations. This information is intended to aid fish managers and landowners in developing appropriate conservation and recovery strategies, and on-going monitoring plans. Such information will also help ODFW implement fish management goals, subbasin plans, the Native Fish Conservation Policy, and the Oregon Plan for Salmon and Watersheds. In addition, data and information provided by the Native Fish Investigations Project is necessary to ensure present and future recreation angling opportunities for native game species.</p> <p>Endangered Species Act/Scientific Take Permitting 010-05-02-32000: This program provides administrative and technical support in the implementation of an Endangered Species program for statewide fish management activities essential to division and regional staff. Programmatic direction is provided by the state Endangered Species Act (ESA) and the federal Endangered Species Act as they apply to fish management policies, objectives, and guidelines contained in state Oregon Administrative Rules (OARs). This program administers Scientific Take Permits and other permits</p>	

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	<p>for use by federal, state, and other public and private entities needed to accomplish research and educational activities with Oregon.</p> <p>Watershed Council Liaisons 010-05-02-33000: This program serves as the agency liaisons to local watershed councils in the implementation of habitat projects throughout Western Oregon.</p> <p>Water Quality/Quantity/Instream Flow Program 010-05-03-10000: This program is involved with many water issues that can directly or indirectly affect fish and wildlife. Its areas of interest are divided into four primary categories: Water Allocation and Water Quality, Hydro Power Program, Natural Resources Information Management, Vector Control (Animal borne Diseases affecting fish, wildlife, or humans). Staff work closely with other agencies regarding stream flows, water use permitting and activities, hydro relicensing, and water quality issues.</p>	
Other Funds - \$49,801,502		
<p>License and Tag Fees - \$25,262,114</p> <p>ORS 496.300</p>	<p>Regional & Watershed Fish Management 010-05-01-10000: These staff provides on the ground fish management which include district fish biologists, assistant district biologists; staff associated with fishing management.</p> <p>Statewide Fish Management 010-05-01-20000: This program provides the policy guidance and management for fish programs throughout Oregon. This program is also responsible for managing warmwater and recreational fisheries, as well as the Salmon Trout Enhancement program (STEP).</p> <p>Fishery Research & Monitoring Program: Corvallis 010-05-02-21000: Responsible for the field monitoring, research, and evaluation of Oregon's native fish. The program data is used to evaluate population trends and ESA impacts to listed species in order to manage both recreational and commercial fisheries within Oregon. A large portion of the funding comes from PCSRF, USACOE, and BPA.</p> <p>Oregon Hatchery Research Center 010-05-02-23000: The Oregon Hatchery Research Center is a facility specifically designed to support both basic and applied research into the mechanisms that may</p>	<p>There are no state limitations. However, federal code prohibits sending "Pittman Robertson" and "Sport Fish Restoration" funds to states if the angling and hunting fess are not used to fund state wildlife programs.</p>

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	<p>create differences between wild and hatchery fish, and ways to better manage these differences to meet fishery and conservation objectives. The center is also charged with helping Oregonians understand the role and performance of hatcheries in responsibly using and protecting Oregon's native fishes. Research facilities include four artificial stream channels that simulate actual stream conditions, four concrete raceways, a tank farm comprised of 44 fiberglass tanks, an analytical lab, and a compete wet lab with heated, chilled, filtered and UV-treated water. The facility is currently funded with license dollars and some outside grants.</p> <p>Hatchery Management:</p> <p>Fish Marking & Identification 010-05-04-10000: Mass marks fish for selective harvest, coded wire tag (CWT) represent releases groups of fish, maintains statewide marking and release databases, and inputs and exports data in regional databases.</p> <p>Fish Health Section 010-05-04-20000: Monitors hatchery fish production for fish pathogens. Monitoring occurs monthly and prior to release. If pathogens are detected, treatments are prescribed.</p> <p>Hatchery Production 010-05-04-30000: Includes both state and federally funded hatcheries throughout the state of Oregon. These facilities are responsible for the rearing and release of both salmon and trout into state waters. The majority of the agencies general fund is used to fund these facilities as well as a large portion of Sport Fish Restoration, Mitchell Act, and Army Corps of Engineers dollars.</p> <p>Statewide Hatchery Management 010-05-04-40000: Responsible for providing policy guidance to hatchery operations. Other principal duties of headquarter operations such as summarizing monthly and annually hatchery operations, adult collections, egg collections, feed use, fish inventories and release, and Department of Environmental Quality compliance.</p> <p>Trout Stocking & Purchase 010-05-04-50000:</p>	

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	<p>Funds from license sales are used to purchase trout from private facilities for stocking throughout Oregon and for air stocking of high lakes.</p> <p>Engineering 010-05-05-10000 : This section provides engineering support and related construction management services for ODFW facilities.</p>	
<p>Hydroelectric Fees - \$1,847,549</p> <p>ORS 496.835</p> <p>This is revenue collected by Oregon Water Resources Division and transferred to the Department</p>	<p>Hydro Program 010-05-03-20000: ODFW is a member of the state Hydroelectric Application Review Team and works closely with facilities operators, other agencies, and interest groups in re-licensing efforts. ODFW's hydro power program consists of a statewide coordinator as well as regional hydropower coordinators as well as implementation staff. This program is also currently involved with the development efforts of wave energy along the Oregon coast.</p> <p>Regional & Watershed Fish Management 010-05-01-10000: These staff provides on the ground fish management which include district fish biologists, assistant district biologists; staff associated with fishing management.</p> <p>Statewide Fish Management 010-05-01-20000: This program provides the policy guidance and management for fish programs throughout Oregon. This program is also responsible for managing warmwater and recreational fisheries, as well as the Salmon Trout Enhancement program (STEP).</p>	<p>(1) There is created within the State Treasury a revolving fund known as the Oregon Fish and Wildlife Hydroelectric Fund, separate and distinct from the General Fund. The moneys in this fund are continuously appropriated for use by the State Department of Fish and Wildlife in its activities related to hydroelectric projects including payment of necessary administrative expenses.</p> <p>(2) The fund created by subsection (1) of this section shall consist of all moneys received under sections 4 and 5, chapter 674, Oregon Laws 1985, ORS 496.820 and 496.825 and moneys transferred from the Water Resources Department Hydroelectric Fund as provided in ORS 536.015.</p> <p>(3) Moneys in the fund may be invested as provided in ORS 293.701 to 293.820. Interest from any source derived from the investment of the moneys of the fund shall be credited to the fund.</p>
<p>Fish Screens Surcharge - \$846,000</p> <p>ORS 496.303(2)(a)</p>	<p>Fish Screens & Passage 010-05-05-20000: This program works to restore and maintain fish populations by protecting them from entrainment into water diversions and providing adequate</p>	<p>All moneys in the subaccount shall be used to carry out the provisions of ORS 315.138, 498.306 and 509.620.</p>

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	passage to habitat areas for all life cycle needs. The program's directive is to share the cost of installing fish screens and providing passage with water users. The cost share includes monetary, construction engineering, and design assistance, as well as a tax credit.	However, moneys received from the surcharge on angling licenses imposed by ORS 497.124 shall be expended only to carry out the provisions of law relating to the screening of water diversions.
Fish Passages Surcharge - \$282,000 ORS 497.139	Fish Screens & Passage 010-05-05-20000: This program works to restore and maintain fish populations by protecting them from entrainment into water diversions and providing adequate passage to habitat areas for all life cycle needs. The program's directive is to share the cost of installing fish screens and providing passage with water users. The cost share includes monetary, construction engineering, and design assistance, as well as a tax credit.	The Fish Passage Fund is established in the State Treasury, separate and distinct from the General Fund. Moneys in the fund are continuously appropriated to the State Department of Fish and Wildlife for purposes related to fish passage.
OHRC Surcharge- \$1,209,000 HB 3012	Oregon Hatchery Research Center 010-05-02-23000: The Oregon Hatchery Research Center is a facility specifically designed to support both basic and applied research into the mechanisms that may create differences between wild and hatchery fish, and ways to better manage these differences to meet fishery and conservation objectives. The center is also charged with helping Oregonians understand the role and performance of hatcheries in responsibly using and protecting Oregon's native fishes. Research facilities include four artificial stream channels that simulate actual stream conditions, four concrete raceways, a tank farm comprised of 44 fiberglass tanks, an analytical lab, and a compete wet lab with heated, chilled, filtered and UV-treated water. The facility is currently funded with license dollars and some outside grants.	(2) Except as provided in subsection (3) of this section, moneys in the fund may be expended only on research projects recommended by the Oregon Hatchery Research Center Board.
Carcass and Egg - \$1,166,251 ORS 496.300	Hatchery Production 010-05-04-30000: Includes both state and federally funded hatcheries throughout the state of Oregon. These facilities are responsible for the rearing and release of both salmon and trout into state waters. The majority of the agencies general fund is used to fund these facilities as well as a large portion of Sport Fish Restoration, Mitchell Act, and Army Corps of Engineers dollars.	
Housing Rent - \$286,067	Hatchery Production 010-05-04-30000:	Most of this revenue is tied to Federal Funds. It is treated as "Program

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<p>ORS 496.300</p>	<p>Includes both state and federally funded hatcheries throughout the state of Oregon. These facilities are responsible for the rearing and release of both salmon and trout into state waters. The majority of the agencies general fund is used to fund these facilities as well as a large portion of Sport Fish Restoration, Mitchell Act, and Army Corps of Engineers dollars.</p>	<p>Income" (as defined be federal rule). It therefore must be spent according to federal agreements.</p>
<p>Pacific Coast Salmon Recovery Funds - \$10,449,945</p> <p>ORS 496.300</p> <p>This is federal revenue transferred to the Department from the Oregon Watershed Enhancement Board</p>	<p>Fishery Research & Monitoring Program Corvallis 010-05-02-21000: Responsible for the field monitoring, research, and evaluation of Oregon's native fish. The program data is used to evaluate population trends and ESA impacts to listed species in order to manage both recreational and commercial fisheries within Oregon.</p> <p>Fish Screens & Passage 010-05-05-20000: This program works to restore and maintain fish populations by protecting them from entrainment into water diversions and providing adequate passage to habitat areas for all life cycle needs. The program's directive is to share the cost of installing fish screens and providing passage with water users. The cost share includes monetary, construction engineering, and design assistance, as well as a tax credit.</p>	<p>Limited to uses described in the funding agreements.</p>

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Oregon Department of Fish & Wildlife

Source (authority/match requirement)	Programs Funded	Limitations on Use
<p>NonFederal Hatchery Mitigation Contracts - \$3.1M Million and Miscellaneous Hatchery Revenue - \$80,000</p> <p>ORS 496.300</p>	<p>Hatchery Management:</p> <p>Fish Marking & Identification 010-05-04-10000: Mass marks fish for selective harvest, coded wire tag (CWT) represent releases groups of fish, maintains statewide marking and release databases, and inputs and exports data in regional databases.</p> <p>Fish Health Section 010-05-04-20000: Monitors hatchery fish production for fish pathogens. Monitoring occurs monthly and prior to release. If pathogens are detected, treatments are prescribed.</p> <p>Hatchery Production 010-05-04-30000: Includes both state and federally funded hatcheries throughout the state of Oregon. These facilities are responsible for the rearing and release of both salmon and trout into state waters. The majority of the agencies general fund is used to fund these facilities as well as a large portion of Sport Fish Restoration, Mitchell Act, and Army Corps of Engineers dollars.</p> <p>Statewide Hatchery Management 010-05-04-40000: Responsible for providing policy guidance to hatchery operations. Other principal duties of headquarter operations such as summarizing monthly and annually hatchery operations, adult collections, egg collections, feed use, fish inventories and release, and Department of Environmental Quality compliance.</p>	<p>Limited to uses described in the funding agreements.</p>
<p>NonFederal Miscellaneous Inland Fisheries Management - \$5.3 Million</p> <p>ORS 496.300</p>	<p>Inland Fisheries 010-05-00-00000: These staff provide on the ground fish management and include district fish biologists, assistant district biologists; staff associated with fishing management.</p>	<p>Limited to uses described in the funding agreements.</p>
<p>Federal Funds - \$80,420,592</p>		
<p>Mitchell Act - \$8.5 Million</p> <p>ORS 496.300</p>	<p>Hatchery Management:</p> <p>Fish Marking & Identification 010-05-04-10000: Mass marks fish for selective harvest, coded wire tag (CWT) represent releases groups of fish, maintains statewide marking and release databases, and inputs and exports data in regional databases.</p>	

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Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>Fish Health Section 010-05-04-20000: Monitors hatchery fish production for fish pathogens. Monitoring occurs monthly and prior to release. If pathogens are detected, treatments are prescribed.</p> <p>Hatchery Production 010-05-04-30000: Includes both state and federally funded hatcheries throughout the state of Oregon. These facilities are responsible for the rearing and release of both salmon and trout into state waters. The majority of the agencies general fund is used to fund these facilities as well as a large portion of Sport Fish Restoration, Mitchell Act, and Army Corps of Engineers dollars.</p> <p>Statewide Hatchery Management 010-05-04-40000: Responsible for providing policy guidance to hatchery operations. Other principal duties of headquarter operations such as summarizing monthly and annually hatchery operations, adult collections, egg collections, feed use, fish inventories and release, and Department of Environmental Quality compliance.</p> <p>Fish Screens & Passage 010-05-05-20000: This program works to restore and maintain fish populations by protecting them from entrainment into water diversions and providing adequate passage to habitat areas for all life cycle needs. The program's directive is to share the cost of installing fish screens and providing passage with water users. The cost share includes monetary, construction engineering, and design assistance, as well as a tax credit.</p>	
<p>Lower Snake River Compensation Plan - \$2.7 Million</p> <p>ORS 496.300</p>	<p>Hatchery Management:</p> <p>Fish Marking & Identification 010-05-04-10000: Mass marks fish for selective harvest, coded wire tag (CWT) represent releases groups of fish, maintains statewide marking and release databases, and inputs and exports data in regional databases.</p> <p>Fish Health Section 010-05-04-20000: Monitors hatchery fish production for fish pathogens. Monitoring occurs monthly and prior to release. If pathogens are detected, treatments are prescribed.</p>	

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>Hatchery Production 010-05-04-30000: Includes both state and federally funded hatcheries throughout the state of Oregon. These facilities are responsible for the rearing and release of both salmon and trout into state waters. The majority of the agencies general fund is used to fund these facilities as well as a large portion of Sport Fish Restoration, Mitchell Act, and Army Corps of Engineers dollars.</p> <p>Statewide Hatchery Management 010-05-04-40000: Responsible for providing policy guidance to hatchery operations. Other principal duties of headquarter operations such as summarizing monthly and annually hatchery operations, adult collections, egg collections, feed use, fish inventories and release, and Department of Environmental Quality compliance.</p>	
<p>Bonneville Power Administration - \$22.0 million (\$5.7 Million HM)</p> <p>ORS 496.300</p>	<p>Fishery Research & Monitoring Program: Corvallis; 010-05-02-21000 La Grande; 010-05-02-22000 Responsible for the field monitoring, research, and evaluation of Oregon's native fish. The program data is used to evaluate population trends and ESA impacts to listed species in order to manage both recreational and commercial fisheries within Oregon.</p> <p>Native Fish Investigations 010-05-02-24000: This section conducts statewide research on Oregon's non-anadromous native fish. This program provides scientific information on the status, life history, genetics, and habitat needs for Oregon's native fish populations. This information is intended to aid fish managers and landowners in developing appropriate conservation and recovery strategies, and on-going monitoring plans. Such information will also help ODFW implement fish management goals, subbasin plans, the Native Fish Conservation Policy, and the Oregon Plan for Salmon and Watersheds. In addition, data and information provided by the Native Fish Investigations Project is necessary to ensure present and future recreation angling opportunities for native game species.</p> <p>Native Fish Investigations 010-05-02-24000: This section conducts statewide research on Oregon's non-anadromous native fish. This program provides scientific information on the status, life</p>	Limited to uses described in the funding agreements.

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>history, genetics, and habitat needs for Oregon’s native fish populations. This information is intended to aid fish managers and landowners in developing appropriate conservation and recovery strategies, and on-going monitoring plans. Such information will also help ODFW implement fish management goals, subbasin plans, the Native Fish Conservation Policy, and the Oregon Plan for Salmon and Watersheds. In addition, data and information provided by the Native Fish Investigations Project is necessary to ensure present and future recreation angling opportunities for native game species.</p> <p>Hatchery Management:</p> <p>Fish Marking & Identification 010-05-04-10000: Mass marks fish for selective harvest, coded wire tag (CWT) represent releases groups of fish, maintains statewide marking and release databases, and inputs and exports data in regional databases.</p> <p>Fish Health Section 010-05-04-20000: Monitors hatchery fish production for fish pathogens. Monitoring occurs monthly and prior to release. If pathogens are detected, treatments are prescribed.</p> <p>Hatchery Production 010-05-04-30000: Includes both state and federally funded hatcheries throughout the state of Oregon. These facilities are responsible for the rearing and release of both salmon and trout into state waters. The majority of the agencies general fund is used to fund these facilities as well as a large portion of Sport Fish Restoration, Mitchell Act, and Army Corps of Engineers dollars.</p> <p>Statewide Hatchery Management 010-05-04-40000: Responsible for providing policy guidance to hatchery operations. Other principal duties of headquarter operations such as summarizing monthly and annually hatchery operations, adult collections, egg collections, feed use, fish inventories and release, and Department of Environmental Quality compliance.</p> <p>Fish Screens & Passage 010-05-05-20000: This program works to restore and maintain fish populations by protecting them from entrainment into water diversions and providing adequate passage to habitat areas for all life cycle needs. The program’s directive is to</p>	

USES OF REVENUE NARRATIVE

Oregon Department of Fish & Wildlife

Source (authority/match requirement)	Programs Funded	Limitations on Use
	share the cost of installing fish screens and providing passage with water users. The cost share includes monetary, construction engineering, and design assistance, as well as a tax credit.	
<p>National Oceanic and Atmospheric Administration - \$7.7 million</p> <p>ORS 496.300</p>	<p>Fishery Research & Monitoring Program: Corvallis; 010-05-02-21000 Responsible for the field monitoring, research, and evaluation of Oregon's native fish. The program data is used to evaluate population trends and ESA impacts to listed species in order to manage both recreational and commercial fisheries within Oregon.</p> <p>Native Fish Investigations 010-05-02-24000: This section conducts statewide research on Oregon's non-anadromous native fish. This program provides scientific information on the status, life history, genetics, and habitat needs for Oregon's native fish populations. This information is intended to aid fish managers and landowners in developing appropriate conservation and recovery strategies, and on-going monitoring plans. Such information will also help ODFW implement fish management goals, subbasin plans, the Native Fish Conservation Policy, and the Oregon Plan for Salmon and Watersheds. In addition, data and information provided by the Native Fish Investigations Project is necessary to ensure present and future recreation angling opportunities for native game species.</p> <p>Native Fish Investigations 010-05-02-24000: This section conducts statewide research on Oregon's non-anadromous native fish. This program provides scientific information on the status, life history, genetics, and habitat needs for Oregon's native fish populations. This information is intended to aid fish managers and landowners in developing appropriate conservation and recovery strategies, and on-going monitoring plans. Such information will also help ODFW implement fish management goals, subbasin plans, the Native Fish Conservation Policy, and the Oregon Plan for Salmon and Watersheds. In addition, data and information provided by the Native Fish Investigations Project is necessary to ensure present and future recreation angling opportunities for native game species.</p>	<p>Limited to uses described in the funding agreements.</p>

USES OF REVENUE NARRATIVE

Oregon Department of Fish & Wildlife

Source (authority/match requirement)	Programs Funded	Limitations on Use
<p>Pacific States Marine Fisheries Council - \$2.7 million</p> <p>ORS 496.300</p>	<p>Fishery Research & Monitoring Program: La Grande; 010-05-02-22000 Responsible for the field monitoring, research, and evaluation of Oregon's native fish. The program data is used to evaluate population trends and ESA impacts to listed species in order to manage both recreational and commercial fisheries within Oregon.</p> <p>Statewide Fish Management 010-05-01-20000: This program provides the policy guidance and management for fish programs throughout Oregon. This program is also responsible for managing warmwater and recreational fisheries, as well as the Salmon Trout Enhancement program (STEP).</p>	<p>Limited to uses described in the funding agreements.</p>
<p>Sport Fish Restoration - \$10.6 million (\$3.9 million HM)</p> <p>ORS 496.300</p> <p>Requires a match of 25% of state funds.</p>	<p>Regional & Watershed Fish Management 010-05-01-10000: These staff provides on the ground fish management including district fish biologists, assistant district biologists; staff associated with fish management.</p> <p>Fishery Research & Monitoring Program: Corvallis; 010-05-02-21000 Responsible for the field monitoring, research, and evaluation of Oregon's native fish. The program data is used to evaluate population trends and ESA impacts to listed species in order to manage both recreational and commercial fisheries within Oregon.</p> <p>Statewide Fish Management 010-05-01-20000: This program provides the policy guidance and management for fish programs throughout Oregon. This program is also responsible for managing warmwater and recreational fisheries, as well as the Salmon Trout Enhancement program (STEP).</p> <p>Hatchery Production 010-05-04-300000: These facilities are responsible for the rearing and release of mostly trout into state waters.</p>	<p>Limited to uses described in the funding agreements.</p>
<p>Sport Fish Restoration – Boating Access - \$2.4 million</p> <p>ORS 496.300</p>	<p>Sport Fish Restoration Fund Boat Ramps 010-05-01-24000: This section is responsible for working with outside agencies and constituents to disburse Sport Fish Restoration funds in order to purchase, maintain, or repair boat ramps for angling access.</p>	<p>Limited to uses described in the funding agreements.</p>

USES OF REVENUE NARRATIVE

Oregon Department of Fish & Wildlife

Source (authority/match requirement)	Programs Funded	Limitations on Use
<p>US Army Corp of Engineers - \$20.3 million (\$13.3 million HM)</p> <p>ORS 496.300</p>	<p>Fishery Research & Monitoring Program Corvallis 010-05-02-21000: Responsible for the field monitoring, research, and evaluation of Oregon's native fish. The program data is used to evaluate population trends and ESA impacts to listed species in order to manage both recreational and commercial fisheries within Oregon.</p> <p>Hatchery Management: Fish Marking & Identification 010-05-04-100000: Mass marks fish for selective harvest, coded wire tag (CWT) represent releases groups of fish, maintains statewide marking and release databases, and inputs and exports data in regional databases. Fish Health Section 010-05-04-200000: Monitors hatchery fish production for fish pathogens. Monitoring occurs monthly and prior to release. If pathogens are detected, treatments are prescribed. Hatchery Production 010-05-04-300000: Includes both state and federally funded hatcheries throughout the state of Oregon. These facilities are responsible for the rearing and release of both salmon and trout into state waters. The majority of the agencies general fund is used to fund these facilities as well as a large portion of Sport Fish Restoration, Mitchell Act, and Army Corps of Engineers dollars. Statewide Hatchery Management 010-05-04-40000: Responsible for providing policy guidance to hatchery operations. Other principal duties of headquarter operations such as summarizing monthly and annually hatchery operations, adult collections, egg collections, feed use, fish inventories and release, and Department of Environmental Quality compliance. Native Fish Investigations 010-05-02-24000: This section conducts statewide research on Oregon's non-anadromous native fish. This program provides scientific information on the status, life history, genetics, and habitat needs for Oregon's native fish populations. This information is intended to aid fish managers and landowners in developing appropriate conservation and recovery strategies, and on-going monitoring</p>	<p>Limited to uses described in the funding agreements.</p>

USES OF REVENUE NARRATIVE

Oregon Department of Fish & Wildlife

Source (authority/match requirement)	Programs Funded	Limitations on Use
	plans. Such information will also help ODFW implement fish management goals, subbasin plans, the Native Fish Conservation Policy, and the Oregon Plan for Salmon and Watersheds. In addition, data and information provided by the Native Fish Investigations Project is necessary to ensure present and future recreation angling opportunities for native game species.	
US Fish & Wildlife Services - \$2.8 million ORS 496.300	<p>Native Fish Investigations 010-05-02-24000: This section conducts statewide research on Oregon’s non-anadromous native fish. This program provides scientific information on the status, life history, genetics, and habitat needs for Oregon’s native fish populations. This information is intended to aid fish managers and landowners in developing appropriate conservation and recovery strategies, and on-going monitoring plans. Such information will also help ODFW implement fish management goals, subbasin plans, the Native Fish Conservation Policy, and the Oregon Plan for Salmon and Watersheds. In addition, data and information provided by the Native Fish Investigations Project is necessary to ensure present and future recreation angling opportunities for native game species.</p> <p>Statewide Policy and Coordination 010-05-02-10000: This program is responsible for the coordination, development, and implementation of conservation and recovery plans within Oregon. This program also provides the agency policy guidance regarding ESA listed species and fishery impacts.</p>	Limited to uses described in the funding agreements.
Other Federal Agency Contracts for Inland Fisheries - \$655,671 (\$0.3 million HM) ORS 496.300	<p>Regional & Watershed Fish Management 010-05-01-10000: These staff provides on the ground fish management which include district fish biologists, assistant district biologists; staff associated with fishing management.</p> <p>Statewide Policy and Coordination 010-05-02-10000: This program is responsible for the coordination, development, and implementation of conservation and recovery plans within Oregon. This program also provides the agency policy guidance regarding ESA listed species and fishery impacts.</p> <p>Fishery Research & Monitoring Program: Corvallis; 010-05-02-21000 La Grande; 010-05-02-22000</p>	Limited to uses described in the funding agreements.

USES OF REVENUE NARRATIVE

Oregon Department of Fish & Wildlife

Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>Responsible for the field monitoring, research, and evaluation of Oregon's native fish. The program data is used to evaluate population trends and ESA impacts to listed species in order to manage both recreational and commercial fisheries within Oregon.</p> <p>Native Fish Investigations 010-05-02-24000: This section conducts statewide research on Oregon's non-anadromous native fish. This program provides scientific information on the status, life history, genetics, and habitat needs for Oregon's native fish populations. This information is intended to aid fish managers and landowners in developing appropriate conservation and recovery strategies, and on-going monitoring plans. Such information will also help ODFW implement fish management goals, subbasin plans, the Native Fish Conservation Policy, and the Oregon Plan for Salmon and Watersheds. In addition, data and information provided by the Native Fish Investigations Project is necessary to ensure present and future recreation angling opportunities for native game species.</p> <p>Hatchery Production 010-05-04-300000: These facilities are responsible for the rearing and release of mostly trout into state waters.</p>	

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
Marine and Columbia River Fisheries		
General Fund - \$3,256,138	<p>Marine Reserves 010-06-01-10000: This program reviews permits for ocean and estuary development actions and provides recommendations to the permitting agencies with regards to natural resource impacts. Participates as the state's primary marine natural resource advisor in statewide ocean natural resource planning and management forums such as the Ocean Policy Advisory Council, Nearshore Research Taskforce, and West Coast Governors Agreement on Ocean Health. Responsible for implementing Oregon's Nearshore Strategy and marine and estuary components of Oregon's Conservation Strategy.</p> <p>Predator Management – Marine /Avian 010-06-01-22200: Conducts hazing of birds in coastal locations to minimize predation on salmon and minimize interactions with fisheries. This program is also responsible for collecting predation and fishery interaction data as part of these operations.</p> <p>Marine Mammal Research, Monitoring, & Evaluation 010-06-01-23500: This program gathers data on seal and sea lion population trends, feeding habits, movement and reproduction. Provides data and analyses used in administration of Marine Mammal Protection Act and Endangered Species Act.</p> <p>Recreational Fishery Monitoring 010-06-01-23800: This program gathers data on ocean sport fishery landings, including species, catch, effort, and biological parameters. Samplers cover all major ocean sport fishing ports. Samplers also act as liaisons and points of contact for sport fishermen and charter boat operators. Funding is primarily through Sport Fish Restoration.</p> <p>Ocean Salmon Policy 010-06-02-30000: The program collects and uses data to develop management recommendations for the best use of Oregon's salmon resources, and to evaluate proposed ocean salmon fishery regulations.</p>	
Other Funds - \$20,511,501		
License and Tag Fees - \$2,788,929	Fish Management 010-06-01-21000 and 010-06-02-10000:	There are no state limitations. However, federal code prohibits

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
ORS 496.300	<p>These staff provide on the ground fish management for salmon, HMS, CPS, Groundfish, etc. and Columbia River fisheries management.</p> <p>Predator Management – Marine/Mammal 010-06-01-22100: Conducts hazing of sea lions in Columbia River and coastal locations, and lethal removal operations for sea lions at Bonneville Dam, to minimize sea lion predation on salmon and minimize interactions with fisheries. This program is also responsible for trapping and tagging sea lions, and collecting predation and fishery interaction data as part of these operations.</p> <p>Ocean Salmon Management/Policy 010-06-01-23100 and 010-06-02-30000: The Ocean Salmon Management Program monitors ocean commercial and recreational salmon fisheries, and conducts ocean and coastal river's investigations for ODFW. The program uses data from these and other sources to develop management recommendations for the best use of Oregon's salmon resources, and to evaluate proposed ocean salmon fishery regulations.</p> <p>Marine Groundfish Research, Monitoring, & Evaluation 010-06-01-23200: This program designs and conducts research and assessment projects to produce data and analyses needed to solve fishery management issues. Examples include reducing catch of prohibited species by various gear types (bycatch reduction), developing new information on discard mortality, and documenting life history characteristics such as age structure or age at maturity for use by stock assessment scientists.</p> <p>Marine Mammal Research, Monitoring, & Evaluation 010-06-01-23500: This program gathers data on seal and sea lion population trends, feeding habits, movement and reproduction. Provides data and analyses used in administration of Marine Mammal Protection Act and Endangered Species Act.</p> <p>Marine Recreational Fishery Sampling (groundfish & salmon) 010-06-01-23800: This program gathers data on ocean sport fishery landings, including species, catch, effort, and biological parameters. Samplers cover all major ocean sport</p>	<p>sending "Pittman Robertson" and "Sport Fish Restoration" funds to states if the angling and hunting fees are not used to fund state wildlife programs.</p>

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>fishing ports. Samplers also act as liaisons and points of contact for sport fishermen and charter boat operators. Funding is primarily through Sport Fish Restoration.</p> <p>Marine Fishery Data Management Program 010-06-01-31000: This program is responsible for processing, organizing, and storing sport and commercial ocean fishery data collected by fishery sampling programs. Produces data analyses used by fishery managers, responds to data requests, and organizes, formats and uploads data to PacFIN and RecFIN regional fishery data systems.</p> <p>Marine Licensing & Support 010-06-01-32000: This section supports and administers Marine Resources Program. Provides sport and commercial license sales to sport fishermen, hunters, charter boat operators, and commercial fishermen. Acts as primary public point of contact for marine fishery licensing information and other public inquires.</p> <p>Columbia River Management 010-06-02-10000: This program works with others to plan and implement programs to protect, mitigate and enhance fish populations in the Columbia River Basin. It is also responsible for planning and implementing Columbia River commercial and sport fisheries including development of administrative rules necessary to conduct the fisheries. This program also works with international, federal, other state, tribal, and local jurisdictions to manage Oregon's fish populations for sustainability, economic, and other benefits.</p>	
<p>Commercial Fish Fund - \$10,326,634</p> <p>ORS 508.326</p>	<p>Statewide Fish Management 010-05-01-20000: This program provides the policy guidance and management for fish programs throughout Oregon. This program is also responsible for managing warmwater and recreational fisheries, as well as the Salmon Trout Enhancement program (STEP)</p> <p>Fish Management 010-06-01-21000 and 010-06-02-10000: These staff provide on the ground fish management for salmon, HMS, CPS, Groundfish, etc. and Columbia River fisheries management.</p> <p>Predator Management – Marine 010-06-01-22000: Conducts hazing of sea lions in Columbia River and coastal locations, and lethal removal operations for sea lions at Bonneville Dam, to minimize sea</p>	<p>All moneys in the Commercial Fisheries Fund are appropriated continuously to the State Fish and Wildlife Commission for the administration and enforcement of the commercial fishing laws and for the management, propagation, research, habitat improvement and other activities that protect, maintain or enhance the food fish resource of this state. Interest</p>

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>lion predation on salmon and minimize interactions with fisheries. This program is also responsible for trapping and tagging sea lions, and collecting predation and fishery interaction data as part of these operations.</p> <p>Marine Groundfish Research, Monitoring, & Evaluation 010-06-01-23200: This program designs and conducts research and assessment projects to produce data and analyses needed to solve fishery management issues. Examples include reducing catch of prohibited species by various gear types (bycatch reduction), developing new information on discard mortality, and documenting life history characteristics such as age structure or age at maturity for use by stock assessment scientists.</p> <p>Marine Commercial Fishery Sampling (groundfish & salmon) 010-06-01-23700: This program gathers data on ocean commercial fishery landings, including species, catch, and biological parameters. Samplers cover all commercial fishery ports of landing. Samplers also act as liaisons and points of contact for commercial fishermen and processing plants. This program is primarily funded through dedicated Commercial Fish fund (CFF).</p> <p>Marine Commercial Shellfish Management, Research, & Evaluation 010-06-01-23300: These programs develop regulations and management actions to manage harvest in commercial shellfish fisheries. Staff in these programs analyze data to support management actions, hold stakeholder and advisory committee meetings, and develop and present proposed actions for the OFWC. These programs also gather data on commercial shellfish landings, including species, catch, effort, and biological parameters. Samplers also act as liaisons and points of contact for commercial shellfish fishers.</p> <p>Marine Fishery Data Management Program 010-06-01-31000: This program is responsible for processing, organizing, and storing sport and commercial ocean fishery data collected by fishery sampling programs. Produces data analyses used by fishery managers, responds to data requests, and organizes, formats and uploads data to PacFIN and RecFIN regional fishery data systems.</p>	<p>earned on moneys in the fund shall be credited to the fund.</p>

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>Marine Licensing & Support 010-06-01-32000: This section supports and administers Marine Resources Program. Provides sport and commercial license sales to sport fishermen, hunters, charter boat operators, and commercial fishermen. Acts as primary public point of contact for marine fishery licensing information and other public inquires.</p> <p>Ocean Salmon Management/Policy 010-06-01-23100 and 010-06-02-30000: The Ocean Salmon Management Program monitors ocean commercial and recreational salmon fisheries, and conducts ocean and coastal river's investigations for ODFW. The program uses data from these and other sources to develop management recommendations for the best use of Oregon's salmon resources, and to evaluate proposed ocean salmon fishery regulations.</p> <p>Columbia River Management 010-06-02-10000: This program works with others to plan and implement programs to protect, mitigate and enhance fish populations in the Columbia River Basin. It is also responsible for planning and implementing Columbia River commercial and sport fisheries including development of administrative rules necessary to conduct the fisheries. This program also works with international, federal, other state, tribal, and local jurisdictions to manage Oregon's fish populations for sustainability, economic, and other benefits.</p>	
Halibut Subaccount - \$129,873 ORS 496.303(5)	<p>Marine Groundfish Research, Monitoring, & Evaluation 010-06-01-23200: This program designs and conducts research and assessment projects to produce data and analyses needed to solve fishery management issues. Examples include reducing catch of prohibited species by various gear types (bycatch reduction), developing new information on discard mortality, and documenting life history characteristics such as age structure or age at maturity for use by stock assessment scientists.</p> <p>Marine Habitat Research, Monitoring, & Evaluation (ocean & estuarine) 010-06-01-23600:</p>	Moneys in the subaccount may be expended only for halibut population studies and other research.

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	This program inventories and assesses ocean and estuarine habitat for use in species population assessments and analyzing the potential impacts of development. This program is also responsible for conducting research on species-habitat relationships and developments methodologies for population surveys.	
Nearshore Species Research - \$442,960 ORS 508.951	Marine Groundfish Research, Monitoring, & Evaluation 010-06-01-23200: This program designs and conducts research and assessment projects to produce data and analyses needed to solve fishery management issues. Examples include reducing catch of prohibited species by various gear types (bycatch reduction), developing new information on discard mortality, and documenting life history characteristics such as age structure or age at maturity for use by stock assessment scientists.	The moneys in the account are continuously appropriated to the State Department of Fish and Wildlife for gathering and analyzing data and conducting research on the black rockfish and blue rockfish fishery and the nearshore species fishery.
Marine Shellfish Subaccount - \$3,443,036 ORS 496.303(9)	Fish Management 010-06-01-21000: These staff provide on the ground fish management for shellfish. Marine Fishery Data Management Program 010-06-01-31000: This program is responsible for processing, organizing, and storing sport and commercial ocean fishery data collected by fishery sampling programs. Produces data analyses used by fishery managers, responds to data requests, and organizes, formats and uploads data to PacFIN and RecFIN regional fishery data systems. Recreational Shellfish Management, Monitoring, & Evaluation 010-06-01-23400: This program develops regulations and management actions to manage harvest in sport shellfish fisheries. Analyzes data to support management actions, holds stakeholder and advisory committee meetings, develops and presents proposed actions for the OFWC. This program also gathers data on sport shellfish landings, including species, catch, effort, and biological parameters. Samplers also act as liaisons and points of contact for sport shellfish fishers.	Moneys in the subaccount shall be used for the protection and enhancement of shellfish for recreational purposes, including shellfish sanitation costs and the cost of enforcement of wildlife laws pertaining to the taking of shellfish.
NonFederal Miscellaneous Marine and Columbia River	Fish Management 010-06-01-21000 and 010-06-02-10000: These staff provide on the ground fish management for salmon, HMS, CPS, Groundfish, etc. and Columbia River fisheries management.	Limited to uses described in the funding agreements.

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
Fisheries Management - \$3.4 Million ORS 496.300	<p>Ocean Salmon Management/Policy 010-06-01-23100 and 010-06-02-30000: The Ocean Salmon Management Program monitors ocean commercial and recreational salmon fisheries, and conducts ocean and coastal river's investigations for ODFW. The program uses data this and other sources to develop management recommendations for the best use of Oregon's salmon resources, and to evaluate proposed ocean salmon fishery regulations.</p> <p>Marine Groundfish Research, Monitoring, & Evaluation 010-06-01-23200: This program designs and conducts research and assessment projects to produce data and analyses needed to solve fishery management issues. Examples include reducing catch of prohibited species by various gear types (bycatch reduction), developing new information on discard mortality, and documenting life history characteristics such as age structure or age at maturity for use by stock assessment scientists.</p> <p>Marine Mammal Research, Monitoring, & Evaluation 010-06-01-23500: This program gathers data on seal and sea lion population trends, feeding habits, movement and reproduction. Provides data and analyses used in administration of Marine Mammal Protection Act and Endangered Species Act.</p> <p>Marine Recreational Fishery Sampling (groundfish & salmon) 010-06-01-23800: This program gathers data on ocean sport fishery landings, including species, catch, effort, and biological parameters. Samplers cover all major ocean sport fishing ports. Samplers also act as liaisons and points of contact for sport fishermen and charter boat operators. Funding is primarily through Sport Fish Restoration.</p> <p>Marine Fishery Data Management Program 010-06-01-31000: This program is responsible for processing, organizing, and storing sport and commercial ocean fishery data collected by fishery sampling programs. Produces data analyses used by fishery managers, responds to data requests, and organizes, formats and uploads data to PacFIN and RecFIN regional fishery data systems.</p>	

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>Marine Licensing & Support 010-06-01-32000: This section supports and administers Marine Resources Program. Provides sport and commercial license sales to sport fishermen, hunters, charter boat operators, and commercial fishermen. Acts as primary public point of contact for marine fishery licensing information and other public inquires.</p> <p>Columbia River Investigations 010-06-02-20000: This program is responsible for research projects throughout the Columbia River. These projects include work on both white and green sturgeon as well as eulachon and other sensitive species. This program also works with Bonneville Power Administration regarding mitigation requirements related to habitat and spill.</p> <p>Columbia River Management 010-06-02-10000: This program works with others to plan and implement programs to protect, mitigate and enhance fish populations in the Columbia River Basin. It is also responsible for planning and implementing Columbia River commercial and sport fisheries including development of administrative rules necessary to conduct the fisheries. This program also works with international, federal, other state, tribal, and local jurisdictions to manage Oregon's fish populations for sustainability, economic, and other benefits.</p>	
Federal Funds - \$13,366,378		
<p>Bonneville Power Administration - \$3.1 Million</p> <p>ORS 496.300</p>	<p>Fish Management 010-06-01-21000 and 010-06-02-10000: These staff provide on the ground fish management for salmon and Columbia River fisheries management.</p> <p>Columbia River Investigations 010-06-02-20000: This program is responsible for research projects throughout the Columbia River. Projects include work on white and green sturgeon, eulachon, and other sensitive species. The program works with Bonneville Power Administration regarding mitigation requirements related to habitat and spill.</p>	Limited to uses described in the funding agreements.
<p>National Oceanic and Atmospheric Administration - \$1.7 Million</p>	<p>Fish Management 010-06-01-21000 and 010-06-02-10000: These staff provide on the ground fish management for salmon and Columbia River fisheries management.</p> <p>Ocean Salmon Management/Policy</p>	Limited to uses described in the funding agreements.

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
<p>ORS 496.300</p> <p>Sometimes requires a match of up to 25% of state funds.</p>	<p>010-06-01-23100 and 010-06-02-30000: The Ocean Salmon Management Program monitors ocean commercial and recreational salmon fisheries, and conducts ocean and coastal river's investigations for ODFW. The program uses data from these and other sources to develop management recommendations for the best use of Oregon's salmon resources, and to evaluate proposed ocean salmon fishery regulations.</p> <p>Recreational Shellfish Management, Monitoring, & Evaluation 010-06-01-23400: This program develops regulations and management actions to manage harvest in sport shellfish fisheries. Analyzes data to support management actions, holds stakeholder and advisory committee meetings, develops and presents proposed actions for the OFWC. This program also gathers data on sport shellfish landings, including species, catch, effort, and biological parameters. Samplers also act as liaisons and points of contact for sport shellfish fishers.</p> <p>Columbia River Investigations 010-06-02-20000: This program is responsible for research projects throughout the Columbia River. These projects include work on both white and green sturgeon as well as eulachon and other sensitive species. This program also works with Bonneville Power Administration regarding mitigation requirements related to habitat and spill.</p>	
<p>Pacific States Marine Fisheries Council - \$4.2 Million</p> <p>ORS 496.300</p>	<p>Ocean Salmon Management/Policy 010-06-01-23100 and 010-06-02-30000: The Ocean Salmon Management Program monitors ocean commercial and recreational salmon fisheries, and conducts ocean and coastal river's investigations for ODFW. The program uses data from these and other sources to develop management recommendations for the best use of Oregon's salmon resources, and to evaluate proposed ocean salmon fishery regulations.</p> <p>Marine Groundfish Research, Monitoring, & Evaluation 010-06-01-23200:</p>	<p>Limited to uses described in the funding agreements.</p>

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>This program designs and conducts research and assessment projects to produce data and analyses needed to solve fishery management issues. Examples include reducing catch of prohibited species by various gear types (bycatch reduction), developing new information on discard mortality, and documenting life history characteristics such as age structure or age at maturity for use by stock assessment scientists.</p> <p>Marine Recreational Fishery Sampling (groundfish & salmon) 010-06-01-23800: This program gathers data on ocean sport fishery landings, including species, catch, effort, and biological parameters. Samplers cover all major ocean sport fishing ports. Samplers also act as liaisons and points of contact for sport fishermen and charter boat operators. Funding is primarily through Sport Fish Restoration.</p> <p>Marine Fishery Data Management Program 010-06-01-31000: This program is responsible for processing, organizing, and storing sport and commercial ocean fishery data collected by fishery sampling programs. Produces data analyses used by fishery managers, responds to data requests, and organizes, formats and uploads data to PacFIN and RecFIN regional fishery data systems.</p> <p>Recreational Shellfish Management, Monitoring, & Evaluation 010-06-01-23400: This program develops regulations and management actions to manage harvest in sport shellfish fisheries. Analyzes data to support management actions, holds stakeholder and advisory committee meetings, develops and presents proposed actions for the OFWC. This program also gathers data on sport shellfish landings, including species, catch, effort, and biological parameters. Samplers also act as liaisons and points of contact for sport shellfish fishers.</p> <p>Columbia River Management 010-06-02-10000: This program works with others to plan and implement programs to protect, mitigate and enhance fish populations in the Columbia River Basin. It is also responsible for planning and implementing Columbia River commercial and sport fisheries including development of administrative rules necessary to</p>	

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	conduct the fisheries. This program also works with international, federal, other state, tribal, and local jurisdictions to manage Oregon's fish populations for sustainability, economic, and other benefits.	
<p>Sport Fish Restoration - \$1.2 Million</p> <p>ORS 496.300</p> <p>Requires a match of 25% of state funds.</p>	<p>Fish Management 010-06-01-21000 and 010-06-02-10000: These staff provide on the ground fish management for salmon, HMS, CPS, Groundfish, etc. and Columbia River fisheries management.</p> <p>Ocean Salmon Management/Policy 010-06-01-23100 and 010-06-02-30000: The Ocean Salmon Management Program monitors ocean commercial and recreational salmon fisheries, and conducts ocean and coastal river's investigations for ODFW. The program uses data from these and other sources to develop management recommendations for the best use of Oregon's salmon resources, and to evaluate proposed ocean salmon fishery regulations.</p> <p>Marine Groundfish Research, Monitoring, & Evaluation 010-06-01-23200: This program designs and conducts research and assessment projects to produce data and analyses needed to solve fishery management issues. Examples include reducing catch of prohibited species by various gear types (bycatch reduction), developing new information on discard mortality, and documenting life history characteristics such as age structure or age at maturity for use by stock assessment scientists.</p> <p>Columbia River Investigations 010-06-02-20000: This program is responsible for research projects throughout the Columbia River. These projects include work on both white and green sturgeon as well as eulachon and other sensitive species. This program also works with Bonneville Power Administration regarding mitigation requirements related to habitat and spill.</p>	Limited to uses described in the funding agreements.
<p>Other Federal Agency Contracts for Marine and Columbia River Fisheries - \$3.2 Million</p> <p>ORS 496.300</p>	<p>Fish Management 010-06-01-21000 and 010-06-02-10000: These staff provide on the ground fish management for salmon and Columbia River fisheries management.</p> <p>Marine Recreational Fishery Sampling (groundfish & salmon) 010-06-01-23800:</p>	Limited to uses described in the funding agreements.

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>This program gathers data on ocean sport fishery landings, including species, catch, effort, and biological parameters. Samplers cover all major ocean sport fishing ports. Samplers also act as liaisons and points of contact for sport fishermen and charter boat operators. Funding is primarily through Sport Fish Restoration.</p> <p>Marine Fishery Data Management Program 010-06-01-31000: This program is responsible for processing, organizing, and storing sport and commercial ocean fishery data collected by fishery sampling programs. Produces data analyses used by fishery managers, responds to data requests, and organizes, formats and uploads data to PacFIN and RecFIN regional fishery data systems.</p> <p>Ocean Salmon Management/Policy 010-06-01-23100 and 010-06-02-30000: The Ocean Salmon Management Program monitors ocean commercial and recreational salmon fisheries, and conducts ocean and coastal river's investigations for ODFW. The program uses data from these and other sources to develop management recommendations for the best use of Oregon's salmon resources, and to evaluate proposed ocean salmon fishery regulations.</p> <p>Marine Groundfish Research, Monitoring, & Evaluation 010-06-01-23200: This program designs and conducts research and assessment projects to produce data and analyses needed to solve fishery management issues. Examples include reducing catch of prohibited species by various gear types (bycatch reduction), developing new information on discard mortality, and documenting life history characteristics such as age structure or age at maturity for use by stock assessment scientists.</p> <p>Marine Commercial Fishery Sampling (groundfish & salmon) 010-06-01-23700: This program gathers data on ocean commercial fishery landings, including species, catch, and biological parameters. Samplers cover all commercial fishery ports of landing. Samplers also act as liaisons and points of contact</p>	

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>for commercial fishermen and processing plants. This program is primarily funded through dedicated Commercial Fish fund (CFF).</p> <p>Recreational Shellfish Management, Monitoring, & Evaluation 010-06-01-23400: This program develops regulations and management actions to manage harvest in sport shellfish fisheries. Analyzes data to support management actions, holds stakeholder and advisory committee meetings, develops and presents proposed actions for the OFWC. This program also gathers data on sport shellfish landings, including species, catch, effort, and biological parameters. Samplers also act as liaisons and points of contact for sport shellfish fishers.</p> <p>Columbia River Investigations 010-06-02-20000: This program is responsible for research projects throughout the Columbia River. These projects include work on both white and green sturgeon as well as eulachon and other sensitive species. This program also works with Bonneville Power Administration regarding mitigation requirements related to habitat and spill.</p> <p>Columbia River Management 010-06-02-10000: This program works with others to plan and implement programs to protect, mitigate and enhance fish populations in the Columbia River Basin. It is also responsible for planning and implementing Columbia River commercial and sport fisheries including development of administrative rules necessary to conduct the fisheries. This program also works with international, federal, other state, tribal, and local jurisdictions to manage Oregon’s fish populations for sustainability, economic, and other benefits.</p>	

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
Wildlife Management		
General Fund - \$3,900,902	<p>Game Management 020-01-01-00000 and 020-01-05-00000: This section through both HQ and Field Staff implements the rules, statutes, policies and management direction provided by the Oregon Fish and Wildlife Commission and State Legislature. Responsible for monitoring wildlife diseases, conducting game species surveys, hunter surveys, developing species management plans and annual harvest regulations.</p> <p>Damage, Green Forage & DEAR Programs 020-01-02-00000: Green Forage is designed to assist landowners experiencing crop damage from game mammals by improving forage and providing alternate food sources. Major activities include: forage seedings, fertilizer application, water developments, reseeding forest clearcuts to provide alternate food, and controlling noxious weeds. Deer Enhancement and Restoration (DEAR) program started in 1985 to assist landowners improve mule deer habitats on their lands. Activities include forage seedings, water developments, juniper control, riparian fencing, and shrub plantings. Statewide Damage Program: Funds are distributed to each Region to provide assistance to landowners experience property damage caused by wildlife. Expenditures and activities include fencing and netting materials, repellent, hazing materials, personnel to haze (primarily elk), relocation of animals, publications regarding living with wildlife, etc.</p> <p>Dedicated & Obligated Accounts for Game Birds, Fee Pheasant, Bighorn Sheep, Pronghorn, Rocky Mtn Goat 020-01-03-00000: Funds from these accounts are used for management activities including population surveys, research, reintroduction and relocation efforts, habitat improvement and responding to wildlife damage conflicts. Funds derived from the sale of Fee Pheasant Permits provides pheasant hunting opportunity at several wildlife areas throughout the state.</p> <p>Predator Control (Wildlife Services) 020-01-04-00000: The agency is required by statute (ORS 610.020) to contribute to the predatory animal, rabbit and rodent control fund. Moneys within this fund are combined with funds from the Oregon Department of Agriculture and used as part of the overall cost-share with USDA – Wildlife Services (WS) and</p>	

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>participating Oregon Counties to assist with controlling agriculture damage caused by predatory animals. WS also responds to concerns caused by bear, cougar, furbearers, and wolves.</p> <p>Wildlife Restoration, Management, and Landowner Assistance 020-01-06-0000: This section is responsible for administering the Pittman-Robertson Act and technical assistance throughout the state. Program staff is responsible for Regional habitat programs statewide and coordinating management of 16 major wildlife management areas. Program includes Landowner Technical Assistance (020-02-02-00000) which provides assistance to landowners for enhancement of private property for fish and wildlife habitat. The subprograms included are: Wildlife Habitat Conservation and Management, Riparian Tax Incentive, Landowner Incentive, and Habitat Connectivity.</p> <p>Game Research & Inventories 020-01-07-00000: The function of the Research Program is to provide wildlife managers with documented information, and to develop techniques on measurements of population status, movements, mortality factors, and habitat use for many wildlife species (deer, elk, bear, cougar, beaver, etc.) to effectively manage wildlife resource of the state. The agency has statutory obligations to regulate wildlife populations and the public enjoyment of wildlife in a manner that is compatible with primary uses of the lands and to provide optimum recreational benefits. Big game census surveys are conducted annually by agency staff in each of the 21 Wildlife Districts throughout Oregon. Species surveyed include deer, elk, pronghorn antelope, bighorn sheep, and Rocky Mountain goat. This also includes the Game GIS Program.</p> <p>Volunteer Program 020-01-09-00000: Regional Wildlife Volunteer Program actively involves citizens as volunteers in the protection and enhancement of Oregon's fish and wildlife resources. These positions assist with wildlife surveys, habitat improvement, nest box building and monitoring, public education, carpentry, computer and clerical work. Volunteer Host on Wildlife Areas also benefit wildlife.</p> <p>Wildlife Administration 020-01-10-00000:</p>	

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	Responsible for the administration of wildlife programs throughout the state. Provides oversight and policy development and implementation of the agency's wildlife programs.	
Other Funds - \$35,030,230		
License and Tag Fees - \$27,310,788 ORS 496.300	<p>Game Management 020-01-01-00000 and 020-01-05-00000: This section through both HQ and Field Staff implements the rules, statutes, policies and management direction provided by the Oregon Fish and Wildlife Commission and State Legislature. Responsible for monitoring wildlife diseases, conducting game species surveys, hunter surveys, developing species management plans and annual harvest regulations.</p> <p>Damage, Green Forage & DEAR Programs 020-01-02-00000: Green Forage is designed to assist landowners experiencing crop damage from game mammals by improving forage and providing alternate food sources. Major activities include: forage seedings, fertilizer application, water developments, reseeding forest clearcuts to provide alternate food, and controlling noxious weeds. Deer Enhancement and Restoration (DEAR) program started in 1985 to assist landowners improve mule deer habitats on their lands. Activities include forage seedings, water developments, juniper control, riparian fencing, and shrub plantings. Statewide Damage Program: Funds are distributed to each Region to provide assistance to landowners experience property damage caused by wildlife. Expenditures and activities include fencing and netting materials, repellent, hazing materials, personnel to haze (primarily elk), relocation of animals, publications regarding living with wildlife, etc.</p> <p>Dedicated & Obligated Accounts for Game Birds, Fee Pheasant, Bighorn Sheep, Pronghorn, Rocky Mountain Goat 020-01-03-00000: Funds from these accounts are used for management activities including population surveys, research, reintroduction and relocation efforts, habitat improvement and responding to wildlife damage conflicts. Funds derived from the sale of Fee Pheasant Permits provides pheasant hunting opportunity at several wildlife areas throughout the state.</p> <p>Wildlife Restoration, Management, and Landowner Assistance 020-01-06-0000:</p>	There are no state limitations. However, federal code prohibits sending "Pittman Robertson" and "Sport Fish Restoration" funds to states if the angling and hunting fees are not used to fund state wildlife programs.

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>This section is responsible for administering the Pittman-Robertson Act and technical assistance throughout the state. Program staff is responsible for Regional habitat programs statewide and coordinating management of 16 major wildlife management areas. Program includes Landowner Technical Assistance (020-02-02-00000) which provides assistance to landowners for enhancement of private property for fish and wildlife habitat. The subprograms included are: Wildlife Habitat Conservation and Management, Riparian Tax Incentive, Landowner Incentive, and Habitat Connectivity.</p> <p>Volunteer Program 020-01-09-00000: Regional Wildlife Volunteer Program actively involves citizens as volunteers in the protection and enhancement of Oregon's fish and wildlife resources. These positions assist with wildlife surveys, habitat improvement, nest box building and monitoring, public education, carpentry, computer and clerical work. Volunteer Host on Wildlife Areas also benefit wildlife.</p> <p>Wildlife Administration 020-01-10-00000: Responsible for the administration of wildlife programs throughout the state. Provides oversight and policy development and implementation of the agency's wildlife programs.</p>	
Parking Fees - \$1,458,000 ORS 496.300	<p>Wildlife Restoration, Management, and Landowner Assistance 020-01-06-0000: This section is responsible for administering the Pittman-Robertson Act and technical assistance throughout the state. Program staff is responsible for Regional habitat programs statewide and coordinating management of 16 major wildlife management areas. Program includes Landowner Technical Assistance (020-02-02-00000) which provides assistance to landowners for enhancement of private property for fish and wildlife habitat. The subprograms included are: Wildlife Habitat Conservation and Management, Riparian Tax Incentive, Landowner Incentive, and Habitat Connectivity.</p>	
Migratory Waterfowl Subaccount - \$1,000,000 ORS 496.303(4)	<p>Game Management 020-01-01-00000 and 020-01-05-00000: This section through both HQ and Field Staff implements the rules, statutes, policies and management direction provided by the Oregon Fish and Wildlife Commission and State Legislature. Responsible for monitoring wildlife</p>	Moneys in the subaccount may be expended only for activities that promote the propagation, conservation and recreational uses of migratory waterfowl and for

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>diseases, conducting game species surveys, hunter surveys, developing species management plans and annual harvest regulations.</p> <p>Dedicated & Obligated Accounts for Game Birds, Fee Pheasant, Bighorn Sheep, Pronghorn, Rocky Mountain Goat 020-01-03-00000: Funds from these accounts are used for management activities including population surveys, research, reintroduction and relocation efforts, habitat improvement and responding to wildlife damage conflicts. Funds derived from the sale of Fee Pheasant Permits provides pheasant hunting opportunity at several wildlife areas throughout the state.</p>	<p>activities related to the design, production, issuance and arrangements for sale of the migratory waterfowl stamps and related art works and prints.</p>
<p>Upland Bird Subaccount - \$1,103,000</p> <p>ORS 496.303(6)</p>	<p>Game Management 020-01-01-00000 and 020-01-05-00000: This section through both HQ and Field Staff implements the rules, statutes, policies and management direction provided by the Oregon Fish and Wildlife Commission and State Legislature. Responsible for monitoring wildlife diseases, conducting game species surveys, hunter surveys, developing species management plans and annual harvest regulations.</p> <p>Dedicated & Obligated Accounts for Game Birds, Fee Pheasant, Bighorn Sheep, Pronghorn, Rocky Mountain Goat 020-01-03-00000: Funds from these accounts are used for management activities including population surveys, research, reintroduction and relocation efforts, habitat improvement and responding to wildlife damage conflicts. Funds derived from the sale of Fee Pheasant Permits provides pheasant hunting opportunity at several wildlife areas throughout the state.</p>	<p>Moneys in the subaccount may be expended only for promoting the propagation and conservation of upland birds and the acquisition, development, management, enhancement, sale or exchange of upland bird habitat, and for activities related to the design, production, issuance and arrangements for sale of the upland bird stamps and related art works and prints.</p>
<p>Access and Habitat Board Subaccount - \$2,693,465</p> <p>ORS 496.303(8)</p>	<p>Game Management 020-01-01-00000 and 020-01-05-00000: This section through both HQ and Field Staff implements the rules, statutes, policies and management direction provided by the Oregon Fish and Wildlife Commission and State Legislature. Responsible for monitoring wildlife diseases, conducting game species surveys, hunter surveys, developing species management plans and annual harvest regulations.</p> <p>Access & Habitat 020-01-08-00000: Income provided by a \$4 surcharge on Hunting Licenses is used to fund projects providing access for hunting, improve habitat for wildlife, or a</p>	<p>Moneys in the subaccount may be used for the purposes specified in ORS 496.242.</p>

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	combination of Access and Habitat. Projects are reviewed by Regional and State A&H boards and the Oregon Fish and Wildlife Commission.	
Mountain Sheep Subaccount - \$370,000 ORS 496.303(10)	Game Management 020-01-01-00000 and 020-01-05-00000: This section through both HQ and Field Staff implements the rules, statutes, policies and management direction provided by the Oregon Fish and Wildlife Commission and State Legislature. Responsible for monitoring wildlife diseases, conducting game species surveys, hunter surveys, developing species management plans and annual harvest regulations. Dedicated & Obligated Accounts for Game Birds, Fee Pheasant, Bighorn Sheep, Pronghorn, Rocky Mtn Goat 020-01-03-00000: Funds from these accounts are used for management activities including population surveys, research, reintroduction and relocation efforts, habitat improvement and responding to wildlife damage conflicts. Funds derived from the sale of Fee Pheasant Permits provides pheasant hunting opportunity at several wildlife areas throughout the state.	All moneys in the subaccount shall be used for the propagation and conservation of mountain sheep, for research, development, management, enhancement and sale or exchange of mountain sheep habitat and for programs within the state that in the discretion of the commission most directly benefit mountain sheep resources of this state.
Antelope Subaccount - \$44.346 ORS 496.303(11)	Game Management 020-01-01-00000 and 020-01-05-00000: This section through both HQ and Field Staff implements the rules, statutes, policies and management direction provided by the Oregon Fish and Wildlife Commission and State Legislature. Responsible for monitoring wildlife diseases, conducting game species surveys, hunter surveys, developing species management plans and annual harvest regulations. Dedicated & Obligated Accounts for Game Birds, Fee Pheasant, Bighorn Sheep, Pronghorn, Rocky Mountain Goat 020-01-03-00000: Funds from these accounts are used for management activities including population surveys, research, reintroduction and relocation efforts, habitat improvement and responding to wildlife damage conflicts. Funds derived from the sale of Fee Pheasant Permits provides pheasant hunting opportunity at several wildlife areas throughout the state.	All moneys in the subaccount shall be used for the propagation and conservation of antelope, for research, development, management, enhancement and sale or exchange of antelope habitat and for programs within the state that in the discretion of the commission most directly benefit antelope resources of this state.
Mountain Goat Subaccount - \$34,000	Game Management 020-01-01-00000 and 020-01-05-00000: This section through both HQ and Field Staff implements the rules, statutes, policies and management direction provided by the Oregon Fish and Wildlife	All moneys in the subaccount shall be used for the propagation and conservation of mountain goats for

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
<p>ORS 496.303(12)</p>	<p>Commission and State Legislature. Responsible for monitoring wildlife diseases, conducting game species surveys, hunter surveys, developing species management plans and annual harvest regulations.</p> <p>Dedicated & Obligated Accounts for Game Birds, Fee Pheasant, Bighorn Sheep, Pronghorn, Rocky Mountain Goat 020-01-03-0000: Funds from these accounts are used for management activities including population surveys, research, reintroduction and relocation efforts, habitat improvement, and responding to wildlife damage conflicts. Funds derived from the sale of Fee Pheasant Permits provides pheasant hunting opportunity at several wildlife areas throughout the state.</p>	<p>research, development, management, enhancement and sale or exchange of mountain goat habitat and for programs within the state that in the discretion of the commission most directly benefit mountain goat resources of this state.</p>
<p>Non-Federal Miscellaneous Wildlife Management - \$1,016,631</p> <p>ORS 496.300</p>	<p>Game Management 020-01-01-00000 and 020-01-05-00000: This section through both HQ and Field Staff implements the rules, statutes, policies and management direction provided by the Oregon Fish and Wildlife Commission and State Legislature. Responsible for monitoring wildlife diseases, conducting game species surveys, hunter surveys, developing species management plans and annual harvest regulations.</p> <p>Wildlife Restoration, Management, and Landowner Assistance 020-01-06-0000: This section is responsible for administering the Pittman-Robertson Act and technical assistance throughout the state. Program staff is responsible for Regional habitat programs statewide and coordinating management of 16 major wildlife management areas. Program includes Landowner Technical Assistance (020-02-02-00000) which provides assistance to landowners for enhancement of private property for fish and wildlife habitat. The subprograms included are: Wildlife Habitat Conservation and Management, Riparian Tax Incentive, Landowner Incentive, and Habitat Connectivity.</p>	<p>Limited to uses described in the funding agreements.</p>

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
Federal Funds - \$21,851,901		
<p>USF&WS Pittman-Robertson - \$21.1 million</p> <p>ORS 496.300</p> <p>Requires a match of 25% of state funds.</p>	<p>Game Management 020-01-01-00000 and 020-01-05-00000: This section through both HQ and Field Staff implements the rules, statutes, policies and management direction provided by the Oregon Fish and Wildlife Commission and State Legislature. Responsible for monitoring wildlife diseases, conducting game species surveys, hunter surveys, developing species management plans and annual harvest regulations.</p> <p>Wildlife Restoration, Management, and Landowner Assistance 020-01-06-0000: This section is responsible for administering the Pittman-Robertson Act and technical assistance throughout the state. Program staff is responsible for Regional habitat programs statewide and coordinating management of 16 major wildlife management areas. Program includes Landowner Technical Assistance (020-02-02-00000) which provides assistance to landowners for enhancement of private property for fish and wildlife habitat. Subprograms included are: Wildlife Habitat Conservation and Management, Riparian Tax Incentive, Landowner Incentive, Habitat Connectivity.</p> <p>Dedicated & Obligated Accounts for Game Birds, Fee Pheasant, Bighorn Sheep, Pronghorn, Rocky Mountain Goat 020-01-03-00000: The program manages activities including population surveys, research, reintroduction and relocation efforts, habitat improvement and responding to wildlife damage conflicts.</p> <p>Research and Inventories 020-01-07-00000: The program provides wildlife managers with documented information, and to develop techniques on measurements of population status, movements, mortality factors, and habitat use for many wildlife species to effectively manage wildlife resource of the state. The agency has statutory obligations to regulate wildlife populations and the public enjoyment of wildlife in a manner that is compatible with primary uses of the lands and to provide optimum recreational benefits. Big game census surveys are conducted annually by agency staff in each of the 21 Wildlife Districts throughout</p>	Limited to uses described in the funding agreements.

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>Oregon. Species surveyed include deer, elk, pronghorn antelope, bighorn sheep, and Rocky Mountain goat. This also includes the Game GIS Program.</p> <p>Access & Habitat 020-01-08-00000: Income provided by a \$4 surcharge on Hunting Licenses is used to fund projects providing access for hunting, improve habitat for wildlife, or a combination of Access and Habitat. Projects are reviewed by Regional and State A&H boards and the Oregon Fish and Wildlife Commission.</p> <p>Wildlife Administration 020-01-10-00000: Responsible for the administration of wildlife programs throughout the state. Provides oversight and policy development and implementation of the agency's wildlife programs.</p>	
<p>US Dept. of Agriculture - Natural Resources Conservation Service - \$750,000</p> <p>ORS 496.300</p> <p>Requires a match of 25% of state funds.</p>	<p>Access & Habitat 020-01-08-00000: Income provided by a \$4 surcharge on Hunting Licenses is used as match to federal funds for projects providing access for hunting, improve habitat for wildlife, or a combination of Access and Habitat. Projects are reviewed by Regional and State A&H boards and the Oregon Fish and Wildlife Commission.</p>	Limited to uses described in the funding agreements.

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
Habitat Resources		
General Fund - \$317,360	<p>Intra-agency Coordination 020-02-04-00000: This section coordinates with other agencies to address land and water use issues associated with fish, wildlife and their habitats. This program includes coordination and technical assistance for state energy facility siting, forestry, land use, waterway alterations, and natural resource damage assessment. Program (020-02-05-00000) includes two Regional Conservation Biologists (Northwest & High Desert) that assist with implementation of the Oregon Conservation Strategy (OCS) at the regional geographic scale. Program ensures that conservation actions/strategies identified in the OCS are implemented by ODFW staff, state and federal agencies, non-governmental organizations, and publics. This program facilitates conservation by identifying and developing partnerships for implementing the OCS, identifying priority fish and wildlife conservation needs and providing a process for reviewing and updating the OCS.</p>	
Lottery Funds - \$59,407	<p>Regional Conservation Biologist 020-02-05-00000: This program includes a Regional Conservation Biologists that assists with implementation of the Oregon Conservation Strategy (OCS) on a regional basis.</p>	Measure 76 Funds
Other Funds - \$1,250,620		
Non-Federal Miscellaneous Habitat Resources - \$1,250,620 ORS 496.300	<p>Landowner Technical Assistance 020-02-02-00000: This program provides assistance to landowners for enhancement of private property for fish and wildlife habitat. The subprograms included are: Wildlife Habitat Conservation and Management, Riparian Tax Incentive, Landowner Incentive, and Habitat Connectivity.</p> <p>Intra-agency Coordination 020-02-04-00000: This section coordinates with other agencies to address land and water use issues associated with fish, wildlife and their habitats. This program includes coordination and technical assistance for state energy facility siting, forestry, land use, waterway alterations, and natural resource damage assessment. Program (020-02-05-00000) includes two Regional Conservation Biologists</p>	Limited to uses described in the funding agreements.

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>(Northwest & High Desert) that assist with implementation of the Oregon Conservation Strategy (OCS) at the regional geographic scale. Program ensures that conservation actions/strategies identified in the OCS are implemented by ODFW staff, state and federal agencies, non-governmental organizations, and publics. This program facilitates conservation by identifying and developing partnerships for implementing the OCS, identifying priority fish and wildlife conservation needs and providing a process for reviewing and updating the OCS.</p> <p>Habitat Conservation Biologists 020-02-06-00000: Inter-agency and intra-agency coordination to provide education and assistance to landowners and state agencies to protect watershed health.</p>	
Federal Funds - \$1,734,137		
<p>USF&WS Pittman-Robertson - \$1.6 million</p> <p>ORS 496.300</p> <p>Requires a match of 25% of state funds.</p>	<p>Landowner Technical Assistance 020-02-02-00000: This program provides assistance to landowners for enhancement of private property for fish and wildlife habitat. The subprograms included are: Wildlife Habitat Conservation and Management, Riparian Tax Incentive, Landowner Incentive, and Habitat Connectivity.</p> <p>Intra-agency Coordination 020-02-04-00000: This section coordinates with other agencies to address land and water use issues associated with fish, wildlife and their habitats. This program includes coordination and technical assistance for state energy facility siting, forestry, land use, waterway alterations, and natural resource damage assessment. Program (020-02-05-00000) includes two Regional Conservation Biologists (Northwest & High Desert) that assist with implementation of the Oregon Conservation Strategy (OCS) at the regional geographic scale. Program ensures that conservation actions/strategies identified in the OCS are implemented by ODFW staff, state and federal agencies, non-governmental organizations, and publics. This program facilitates conservation by identifying and developing partnerships for implementing the OCS, identifying priority fish and wildlife conservation needs and providing a process for reviewing and updating the OCS.</p>	Limited to uses described in the funding agreements.

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
USF&WS State Wildlife Grants - \$100,000 ORS 496.300 Sometimes requires a match of up to 35% of state funds.	Regional Conservation Biologist 020-02-05-00000: This program includes a Regional Conservation Biologists that assists with implementation of the Oregon Conservation Strategy (OCS) on a regional basis.	Limited to uses described in the funding agreements.

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
Conservation		
Lottery Funds - \$1,251,427	<p>Marine Mammal Conservation 020-03-02-00000: This subprogram is responsible for coordinating with the Marine Resources Program to oversee the health of marine mammals. Staff conducts studies and surveys of pinnipeds, seal and sea lion predation, and interactions of these animals with other important marine resources and human activities in the coastal zone. This is a shared program with the Fish Division.</p> <p>Conservation Planning 020-03-03-00000: This program ensures that conservation actions/strategies identified in the OCS are implemented by ODFW staff, state and federal agencies, non-governmental organizations, and publics. This program facilitates conservation by identifying and developing partnerships for implementing the OCS, identifying priority fish and wildlife conservation needs and providing a process for reviewing and updating the OCS. Program includes Willamette Valley Grasslands Program (020-03-08-00000) which is responsible for developing, monitoring and implementing grassland restoration and conservation projects collaboratively with Oregon Conservation Strategy (OCS) partners. The program also monitors status and distribution of grassland species highlighted in the OCS. Projects include monitoring and research on nesting requirements and habitat use by the Western Meadowlark, Oregon's state bird.</p> <p>Wolf Program 020-03-06-00000: This program includes a wolf biologist and assistant who are responsible for developing, revising and implementing the Oregon Wolf Conservation and Management Plan. Staff monitor the status and distribution of wolves in Oregon in addition to education, outreach and wolf depredation related incidents and investigations.</p>	Measure 76 Funds
Other Funds - \$1,740,888		
Nongame Wildlife Fund - \$30,000	Conservation Planning 020-03-03-00000 and 020-03-04-00000: This program ensures that conservation actions/strategies identified in the OCS are implemented by ODFW staff, state and federal agencies, non-	Moneys contained in the Nongame Wildlife Fund are continuously

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
ORS 496.385	governmental organizations, and publics. This program facilitates conservation by identifying and developing partnerships for implementing the OCS, identifying priority fish and wildlife conservation needs and providing a process for reviewing and updating the OCS. Program includes Willamette Valley Grasslands Program (020-03-08-00000) which is responsible for developing, monitoring and implementing grassland restoration and conservation projects collaboratively with Oregon Conservation Strategy (OCS) partners. The program also monitors status and distribution of grassland species highlighted in the OCS. Projects include monitoring and research on nesting requirements and habitat use by the Western Meadowlark, Oregon's state bird.	appropriated for the purposes specified in ORS 496.390.
Oregon State Marine Board - \$963,053 ORS 496.300	Conservation Planning 020-03-03-00000 and 020-03-04-00000: This program ensures that conservation actions/strategies identified in the OCS are implemented by ODFW staff, state and federal agencies, non-governmental organizations, and publics. This program facilitates conservation by identifying and developing partnerships for implementing the OCS, identifying priority fish and wildlife conservation needs and providing a process for reviewing and updating the OCS. Program includes Willamette Valley Grasslands Program (020-03-08-00000) which is responsible for developing, monitoring and implementing grassland restoration and conservation projects collaboratively with Oregon Conservation Strategy (OCS) partners. The program also monitors status and distribution of grassland species highlighted in the OCS. Projects include monitoring and research on nesting requirements and habitat use by the Western Meadowlark, Oregon's state bird.	Limited to uses described in the funding agreements regarding Aquatic Invasive Species.
Non-Federal Miscellaneous Habitat Resources - \$747,835 ORS 496.300	Conservation Planning 020-03-03-00000 and 020-03-04-00000: This program ensures that conservation actions/strategies identified in the OCS are implemented by ODFW staff, state and federal agencies, non-governmental organizations, and publics. This program facilitates conservation by identifying and developing partnerships for implementing the OCS, identifying priority fish and wildlife conservation needs and providing a process for reviewing and updating the OCS. Program includes Willamette Valley Grasslands Program (020-03-08-00000) which is responsible for	Limited to uses described in the funding agreements.

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>developing, monitoring and implementing grassland restoration and conservation projects collaboratively with Oregon Conservation Strategy (OCS) partners. The program also monitors status and distribution of grassland species highlighted in the OCS. Projects include monitoring and research on nesting requirements and habitat use by the Western Meadowlark, Oregon's state bird.</p> <p>Bonneville Power Administration Mitigation 020-03-07-00000: This program is responsible for development and implementation of long-term wildlife mitigation programs in Oregon associated with habitat losses due to the construction of hydroelectric projects in the Columbia River basin including habitat restoration, enhancement, and acquisition.</p>	
Federal Funds - \$7,422,224		
<p>Bonneville Power Administration - \$2.8 million</p> <p>ORS 496.300</p>	<p>Bonneville Power Administration Mitigation 020-03-07-00000: This program is responsible for development and implementation of long-term wildlife mitigation programs in Oregon associated with habitat losses due to the construction of hydroelectric projects in the Columbia River basin including habitat restoration, enhancement, and acquisition.</p>	Limited to uses described in the funding agreements.
<p>USF&WS including State Wildlife Grants - \$3.7 million</p> <p>ORS 496.300</p> <p>State Wildlife Grants require a match of 35% of state funds.</p>	<p>Conservation Planning 020-03-03-00000: This program ensures that conservation actions/strategies identified in the OCS are implemented by ODFW staff, state and federal agencies, non-governmental organizations, and publics. This program facilitates conservation by identifying and developing partnerships for implementing the OCS, identifying priority fish and wildlife conservation needs and providing a process for reviewing and updating the OCS. Program includes Willamette Valley Grasslands Program (020-03-08-00000) which is responsible for developing, monitoring and implementing grassland restoration and conservation projects collaboratively with Oregon Conservation Strategy (OCS) partners. The program also monitors status and distribution of grassland species highlighted in the OCS. Projects include monitoring and research on nesting requirements and habitat use by the Western Meadowlark, Oregon's state bird.</p>	Limited to uses described in the funding agreements.

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>Wolf Management 020-03-06-00000: This program includes a wolf biologist and assistant who are responsible for developing, revising and implementing the Oregon Wolf Conservation and Management Plan. Staff monitor the status and distribution of wolves in Oregon in addition to education, outreach and wolf depredation related incidents and investigations.</p>	
<p>Natural Resources Conservation Service - \$570,000</p>	<p>Conservation Planning 020-03-03-00000: This program ensures that conservation actions/strategies identified in the OCS are implemented by ODFW staff, state and federal agencies, non-governmental organizations, and publics. This program facilitates conservation by identifying and developing partnerships for implementing the OCS, identifying priority fish and wildlife conservation needs and providing a process for reviewing and updating the OCS. Program includes Willamette Valley Grasslands Program (020-03-08-00000) which is responsible for developing, monitoring and implementing grassland restoration and conservation projects collaboratively with Oregon Conservation Strategy (OCS) partners. The program also monitors status and distribution of grassland species highlighted in the OCS. Projects include monitoring and research on nesting requirements and habitat use by the Western Meadowlark, Oregon's state bird.</p>	<p>Limited to uses described in the funding agreements.</p>
<p>Other Federal Agency Contracts for Wildlife Management - \$300,000</p> <p>ORS 496.300</p>	<p>Marine Mammal Conservation 020-03-02-00000: This subprogram is responsible for coordinating with the Marine Resources Program to oversee the health of marine mammals. Staff conducts studies and surveys of pinnipeds, seal and sea lion predation, and interactions of these animals with other important marine resources and human activities in the coastal zone. This is a shared program with the Fish Division.</p>	<p>Limited to uses described in the funding agreements.</p>
State Police Enforcement		
Other Funds - \$24,040,949		

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
License and Tag Fees - \$22.1 million ORS 496.300	Oregon State Police Fish and Wildlife Division 030-00-00-00000: This division of OSP enforces fish, wildlife, and commercial fishing laws to protect natural resources. Portions of license and tag fees are used to fund enforcement costs.	There are no state limitations. However, federal code prohibits sending "Pittman Robertson" and "Sport Fish Restoration" funds to states if the angling and hunting fees are not used to fund state wildlife programs.
Columbia River Enhancement Fund - \$660,000 ORS 496.146	Oregon State Police Fish and Wildlife Division 030-00-00-00000: This division of OSP enforces fish, wildlife, and commercial fishing laws to protect natural resources. Portions of license and tag fees are used to fund enforcement costs.	All moneys in the Commercial Fisheries Fund are appropriated continuously to the State Fish and Wildlife Commission for the administration and enforcement of the commercial fishing laws and for the management, propagation, research, habitat improvement and other activities that protect, maintain or enhance the food fish resource of this state.
Commercial Fish Fund - \$915,850 ORS 508.326	Oregon State Police Fish and Wildlife Division 030-00-00-00000: This division of OSP enforces fish, wildlife, and commercial fishing laws to protect natural resources. Portions of license and tag fees are used to fund enforcement costs.	All moneys in the Commercial Fisheries Fund are appropriated continuously to the State Fish and Wildlife Commission for the administration and enforcement of the commercial fishing laws and for the management, propagation, research, habitat improvement and other activities that protect, maintain or enhance the food fish resource of this state.
Marine Shellfish Subaccount - \$332,750	Oregon State Police Fish and Wildlife Division 030-00-00-00000:	Moneys in the subaccount shall be used for the protection and enhancement of shellfish for

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
ORS 496.303(9)	This division of OSP enforces fish, wildlife, and commercial fishing laws to protect natural resources. Portions of license and tag fees are used to fund enforcement costs.	recreational purposes, including shellfish sanitation costs and the cost of enforcement of wildlife laws pertaining to the taking of shellfish.
Administration		
General Fund - \$3,634,165	Administration 040-00-00-00000: Ensures fiscal integrity through sound budget and fiscal management. Supports fish and wildlife management through license sales; training; hunting and fishing information and education, recruitment, and marketing; network, application development, and technical support; Commission and legislative affairs; and contracting services. Provides core business functions such as payroll, purchasing, telecommunications, personnel, human resource management, and safety standards. Program budget includes agency debt service and government service charges.	
Lottery Funds - \$77,688	Administration 040-00-00-00000: Ensures fiscal integrity through sound budget and fiscal management. Supports fish and wildlife management through license sales; training; hunting and fishing information and education, recruitment, and marketing; network, application development, and technical support; Commission and legislative affairs; and contracting services. Provides core business functions such as payroll, purchasing, telecommunications, personnel, human resource management, and safety standards. Program budget includes agency debt service and government service charges.	Measure 76 Funds
Other Funds - \$43,242,908		
License and Tag Fees - \$21.0 million ORS 496.300	Administration 040-00-00-00000: Ensures fiscal integrity through sound budget and fiscal management. Supports fish and wildlife management through license sales; training; hunting and fishing information and education, recruitment, and marketing; network, application development, and technical support; Commission and legislative affairs; and contracting services. Provides core business functions such as payroll, purchasing, telecommunications, personnel, human resource	There are no state limitations. However, federal code prohibits sending "Pittman Robertson" and "Sport Fish Restoration" funds to states if the angling and hunting fees are not used to fund state wildlife programs.

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	management, and safety standards. Program budget includes agency debt service and government service charges.	
Indirect Contract and Non-Federal Miscellaneous - \$22.4 million ORS 496.300	Administration 040-00-00-00000: Ensures fiscal integrity through sound budget and fiscal management. Supports fish and wildlife management through license sales; training; hunting and fishing information and education, recruitment, and marketing; network, application development, and technical support; Commission and legislative affairs; and contracting services. Provides core business functions such as payroll, purchasing, telecommunications, personnel, human resource management, and safety standards. Program budget includes agency debt service and government service charges.	Limited to uses described in the funding agreements.
Federal Funds - \$5,785,125		
US Fish & Wildlife Services - \$5,785,125 ORS 496.300 Requires a match of 25% of state funds.	Administration 040-00-00-00000: Ensures fiscal integrity through sound budget and fiscal management. Supports fish and wildlife management through license sales; training; hunting and fishing information and education, recruitment, and marketing; network, application development, and technical support; Commission and legislative affairs; and contracting services. Provides core business functions such as payroll, purchasing, telecommunications, personnel, human resource management, and safety standards. Program budget includes agency debt service and government service charges.	Limited to uses described in the funding agreements.
Debt Service		
General Fund - \$174,217	Debt Service 050-00-00-00000: Funding to pay Certificates of Participation and Bond Financing.	
Other Funds - \$2,047,210		
License and Tag Fees - \$1,832,210 ORS 496.300	Debt Service 050-00-00-00000: Funding to pay Certificates of Participation and Bond Financing.	There are no state limitations. However, federal code prohibits sending "Pittman Robertson" and "Sport Fish Restoration" funds to

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
		states if the angling and hunting fess are not used to fund state wildlife programs.
General Obligation Bonds - \$215,000	Debt Service 050-00-00-00000: Funding to pay for Cost of Issuance of Article XIQ Bonds.	
Capital Improvements		
General Fund - \$149,969	Hatchery Production - Emergency Hatchery Maintenance 088-03-00-00000: This program provides emergency repairs and maintenance for ODFW's state-funded hatcheries. Funds for emergency projects are allocated by the Engineering and Facilities section within the Fish Division on a case by case basis to fund emergency repairs/maintenance that a hatchery facility cannot absorb within their existing operating budget.	
Other Funds - \$6,145,344		
Restoration & Enhancement Subaccount - \$5,045,844 ORS 496.283(1)	Capital Improvements - Restoration and Enhancements 088-01-00-00000: This program restores state-owned hatcheries, enhances natural fish production, expands hatchery production and provides additional public access to fishing waters. The R&E Program provides increased sport fishing opportunities, and also supports and improves the commercial salmon fishery. The program is funded by a \$4 surcharge on all sport fishing licenses, and license and landing fees from the commercial gillnetting and troll fisheries. These surcharges are used to fund a variety of fish and habitat restoration and enhancement projects. Any public or private non-profit organization may request funds to implement a project. Restoration projects tend to focus on ODFW-sponsored projects to replace fish liberation equipment, repair fish hatcheries, repair fish passage facilities, and collect information on physical and biological characteristics of streams, lakes or estuaries.	Moneys in the subaccount may be expended only for the agency's fish restoration and enhancement programs for the benefit of the fish resources of this state.
License and Tag Fees - \$1,099,500	Capital Improvements - Deferred Maintenance 088-04-00-00000: This program includes various major improvement projects as needed.	There are no state limitations. However, federal code prohibits

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
ORS 496.283(1)		sending "Pittman Robertson" and "Sport Fish Restoration" funds to states if the angling and hunting fess are not used to fund state wildlife programs.
Federal Funds - \$3,092,986		
US Fish & Wildlife Services - \$3,092,986 ORS 496.300 Requires a match of 25% of state funds.	Capital Improvements - Deferred Maintenance 088-04-00-00000: This program includes various major improvement projects as needed.	Limited to uses described in the funding agreements.
Major Construction/Acquisition		
Other Funds - \$10,000,000 General Obligation Bonds ORS 496.300	Major Construction and Acquisitions 089-00-00-00000: The agency has two capital construction projects identified in its Major Construction/Acquisitions Six Year Plan.	
¹ Other Funds include Beginning Fund Balance		

REVENUE ESTIMATES – Other Funds

Oregon Department of Fish & Wildlife

Source (authority)/ how assessed	Who pays	Number of Payers (per annum)	Rate(s)	17-19 Estimate
Other Fund License Non-Dedicated ORS 496.3 (1)	Recreational anglers/hunters (resident & non-resident)	761,100	Various licenses/tags (Range: \$6.00-\$180.00)	\$103,430,000
Other Funds Obligated	Various (contracts with public agencies, local governments, private companies)	Various	Contractual agreements and Other Miscellaneous Revenues	\$17,722,559
Pacific Coastal Salmon Recovery Fund	Oregon Watershed Enhancement Council (OWEB)	1	Contractual agreement	\$10,449,945
Carcass and Egg ORS 496.3 (1)	Food Processor companies	4 (in 2014)	Varies by fish type and year (e.g., \$26/carcass up- river bright Chinook in 2011)	\$1,166,251
Commercial Fish Fund ORS 508.326 (1)	Commercial anglers, dealers, processors (resident & non-resident)	7,900	3.15% value of salmon landings; 1.09% value of tuna landings; 2.35% value of crab landings; 2.40% value of sablefish and shrimp landings; 2.30% of value of whiting landings; 2.25% value of landings of other fish species; commercial fishing licenses/permits/tags (Range: \$22-\$452)	\$9,902,728
Other Fund ORS 496.3 (1) (2)(a) -- "Safety Fund"	State Accident Insurance Fund (SAIF) Employee At Injury Program	1	\$50,000/biennium	\$50,000
Other Fund ORS 496.3 (1) (2)(a) -- Indirect from Federal and other contracts	Various (contracts with public agencies, local governments, private companies)	Various	22.5% of contract	\$19,950,000

REVENUE ESTIMATES – Other Funds

Oregon Department of Fish & Wildlife

Source (authority)/ how assessed	Who pays	Number of Payers (per annum)	Rate(s)	17-19 Estimate
Screen Surcharge ORS 496.303(2)(a)	Recreational angler (resident & non-resident)	562,700	\$0.75 per angling license	\$846,000
Halibut Research ORS 496.303 (5)	Recreational Angler (resident & non-resident)	5,700	Proportion of Combination Angling Tag revenue	\$70,000
Marine Shellfish ORS 496.303 (9)	Recreational shellfish angler (resident & non- resident)	166,300	Various licenses (\$7.00-\$26.00)	\$3,699,000
Mountain Goat ORS 496.303 (12) (a)	Mountain Goat raffle ticket buyers	300	\$11.50 per raffle ticket	\$34,000
Antelope ORS 496.303 (11) (a) (b)	Antelope Auction and raffle ticket buyers	300	Auction bids vary; \$11.50 per raffle ticket	\$26,000
Mountain Sheep ORS 496.303 (10)(a)	Bighorn Sheep Auction and raffle ticket buyers	700	Auction bids vary; \$11.50 per raffle ticket	\$370,000
Nearshore Species Research ORS 508.951 (1)	Commercial angler	120	Revenue from Blue/Black Rockfish permit (\$102) and Nearshore permit (\$102) sales; 5% of value of select rockfish and groundfish landings	\$140,000
Fish Passage Surcharge ORS 497.139	Recreational angler (resident & non-resident)	562,700	\$0.25 per angling license	\$282,000
Columbia River Fisheries Enhancement Fund ORS 496,146 (23)	Recreational angler, angling in Columbia River Basin (resident & non- resident)	174,000	\$9.75 surcharge on annual recreational fishing licenses and \$1.00 surcharge on Daily angling licenses to be used in the Columbia River basin.	\$2,500,000
Oregon Hatchery Research Center Fund HB-3012	Recreational angler (resident & non-resident); Commercial salmon angler	565,500 recreational; 1,200 commercial	\$0.50 - \$1.50 surcharge on rec fishing licenses; \$0.04/lb. surcharge on commercial salmon landings	\$1,209,000

REVENUE ESTIMATES – Other Funds

Oregon Department of Fish & Wildlife

Source (authority)/ how assessed	Who pays	Number of Payers (per annum)	Rate(s)	17-19 Estimate
Access and Habitat Board ORS 496.303 (8)	Recreational hunters (resident & non-resident)	211,000	\$1-\$4 surcharge on selected combination and hunting licenses, plus proceeds from deer and elk auction and raffle sales	\$2,358,000
Nongame Wildlife Fund ORS 496.385	Taxpayer (Donors)	5,000	\$2.00 per tax return	\$30,000
Migratory Waterfowl ORS 496.303 (4)	Recreational hunters (resident & non-resident)	60,500	\$7.12 surcharge on SportsPac license; \$3.18 surcharge on Juvenile SportsPac; revenues from Waterfowl Stamp and nonresident Bird Hunter Stamp sales	\$1,000,000
Upland Bird ORS 496.303 (6)	Recreational hunters (resident & non-resident)	76,750	\$4.88 surcharge on SportsPac license; \$2.17 surcharge on Juvenile SportsPac; revenues from Private Hunting Reserves licenses, and from Pheasant Tag, Upland Bird Stamp and nonresident Bird Hunter Stamp sales	\$1,103,000
Restoration and Enhancement ORS 496.283 (1) (2) (3)	Recreational and commercial salmon fishermen (resident & non-resident)	562,700 recreational 1,200 commercial	\$1-\$10 surcharge on rec fishing licenses; \$65 & \$74 surcharges on commercial troll and gillnet licenses; \$0.05/lb. surcharge on commercial salmon landings	\$4,420,000
Hydroelectric Fund ORS 496.835 (1) (2) (3)	Hydroelectric power producers	4 Utilities ~95% total fees & THP (Theoretical Horsepower); ~108 other operators ~5%	Range: \$0.15-\$0.509 per THP; fee schedule depends on stage of reauthorization and on whether Minor project, Major project (Private), or Major project (Municipal)	\$1,847,549

Detail of Fee, License, or Assessment Revenue Increase

Proposed For Increase/Establishment

Purpose or Type of Fee, License or Assessment	Who Pays	2015-17 Estimated Revenue	2017-19 Agency Request	2017-19 Governor's Budget	2017-19 Legislatively Adopted	Explanation
Wildlife Site Inspection	Falconers; Cervid Propagators; other propagators of wildlife	\$4,500	\$4,680	\$4,680	\$4,680	Administrative Rule
Falconry License (3 year license)	Falconers	\$3,288	\$3,420	\$3,420	\$3,420	Administrative Rule
Raptor Capture Permit (Falconry)	Falconers	\$1,050	\$1,092	\$1,092	\$1,092	Administrative Rule
Cervid Propagation License - Type 1	Cervid Propagators	\$6,960	\$7,250	\$7,250	\$7,250	Administrative Rule
Cervid Propagation License - Type 2	Cervid Propagators	\$1,800	\$1,875	\$1,875	\$1,875	Administrative Rule
Hide Dealer & Antler Dealer Permit	Hide and Angler Dealers	\$1,292	\$1,349	\$1,349	\$1,349	Administrative Rule
Wild Bird Seal (for Private Hunting Preserves)	Resident and Nonresident Bird Hunters	\$9,312	\$9,603	\$9,603	\$9,603	Administrative Rule
Pheasant Tag	Resident and Nonresident Bird Hunters	\$102,000	\$108,000	\$108,000	\$108,000	Administrative Rule
Wildlife Scientific/Education Taking Permit (Other)	Persons taking wildlife for	\$432	\$458	\$458	\$458	Administrative Rule
Fish Scientific/Education Taking Permit (Other)	Persons taking fish for scientific	\$1,200	\$1,272	\$1,272	\$1,272	Administrative Rule
Fish Transport Permit	Persons wishing to transport	\$6,360	\$7,420	\$7,420	\$7,420	Administrative Rule
Guide/Outfitter Controlled Hunt Application Fee	Hunting Guides/Outfitters	\$30,000	\$31,000	\$31,000	\$31,000	Administrative Rule
Competitive Hunting Dog Permit	Resident and Nonresident Hunters	\$1,960	\$2,030	\$2,030	\$2,030	Administrative Rule
Game Fish Tournament Permit	Game Fish Tournament Organizers	\$5,400	\$5,725	\$5,725	\$5,725	Administrative Rule
Deer Guide Tag	Hunting Guides	\$88,068	\$91,512	\$91,512	\$91,512	Statutory

Detail of Fee, License, or Assessment Revenue Increase

Proposed For Increase/Establishment

Elk Guide Tag	Hunting Guides	\$213,840	\$222,480	\$222,480	\$222,480	Statutory
Bobcat Record Card	Recreational and Commercial Fur Harvesters	\$148,260	\$154,614	\$154,614	\$154,614	Statutory
Otter Record Card	Recreational and Commercial Fur Harvesters	\$26,180	\$27,302	\$27,302	\$27,302	Statutory
Resident Annual Fur Dealer License	Recreational and Commercial Fur Harvesters	\$23,088	\$23,976	\$23,976	\$23,976	Statutory
Resident Annual Taxidermist License	Recreational and Commercial Taxidermists	\$59,488	\$61,776	\$61,776	\$61,776	Statutory
Resident Annual License to Trap or Hunt Furbearers	Recreational and Commercial Fur Harvesters	\$106,794	\$110,982	\$110,982	\$110,982	Statutory
Nonresident Annual License to Trap or Hunt Furbearers	Recreational and Commercial Fur Harvesters	\$60,800	\$63,200	\$63,200	\$63,200	Statutory
Resident Annual License to Hunt Furbearers	Recreational and Commercial Fur Harvesters	\$55,968	\$58,300	\$58,300	\$58,300	Statutory
Resident Annual Wildlife Propagation License	Resident Wildlife Propagators	\$6,156	\$6,384	\$6,384	\$6,384	Statutory
Resident Annual Private Hunting Preserve License	Owners of Private Hunting Preserves	\$29,808	\$31,050	\$31,050	\$31,050	Statutory
Resident Annual Permit to Hunt Privately Owned Game Birds on Private Hunting Preserve	Resident Bird Hunters	\$13,200	\$14,300	\$14,300	\$14,300	Statutory

Detail of Fee, License, or Assessment Revenue Increase

Proposed For Increase/Establishment

Nonresident Annual Permit to Hunt Privately Owned Game Birds on Private Hunting Preserve	Nonresident Bird Hunters	\$52,000	\$54,000	\$54,000	\$54,000	Statutory
Landowner Preference Application Fee	Landowners applying to Landowner Preference Program	\$22,400	\$23,450	\$23,450	\$23,450	Statutory
Landowner Preference Tag Redistribution Fee	Hunters to hunt on Landowner Preference properties	\$10,688	\$11,022	\$11,022	\$11,022	Statutory
Resident Annual Fish Propagation License	Commercial Fish Propagators	\$9,180	\$9,724	\$9,724	\$9,724	Statutory
Sturgeon Propagation Permit	Commercial Fish Propagators	\$0	\$0	\$0	\$0	Statutory
Resident Annual Sports Pack^	Resident Hunters and Anglers	\$10,021,320	\$10,494,549	\$10,494,549	\$10,494,549	Statutory
Resident Annual Combination^	Resident Hunters and Anglers	\$10,260,640	\$10,892,064	\$10,892,064	\$10,892,064	Statutory
Resident Annual Senior Citizen Combination	Resident Hunters and Anglers	\$291,081	\$312,123	\$312,123	\$312,123	Statutory
Resident Annual Angler^	Resident Anglers	\$19,478,800	\$21,016,600	\$21,016,600	\$21,016,600	Statutory
Resident Annual Senior Citizen Angler	Resident Anglers	\$754,700	\$815,076	\$815,076	\$815,076	Statutory
Nonresident Annual Angler	Nonresident Anglers	\$3,120,000	\$3,312,000	\$3,312,000	\$3,312,000	Statutory
Daily Angling License^	Resident and Nonresident Anglers	\$5,047,046	\$5,578,314	\$5,578,314	\$5,578,314	Statutory

Detail of Fee, License, or Assessment Revenue Increase

Proposed For Increase/Establishment

Two-day Angling License	Resident and Nonresident Anglers	\$1,380,000	\$1,520,000	\$1,520,000	\$1,520,000	Statutory
Three-day Angling License	Resident and Nonresident Anglers	\$1,616,000	\$1,744,000	\$1,744,000	\$1,744,000	Statutory
Seven Day Angling License with Tag Privilege^	Nonresident Anglers	\$1,481,499	\$1,636,427	\$1,636,427	\$1,636,427	Statutory
Combined Angling Tag - Resident	Resident Anglers	\$11,475,730	\$13,279,059	\$13,279,059	\$13,279,059	Statutory
Combined Angling Tag - Nonresident	Nonresident Anglers	\$825,000	\$907,500	\$907,500	\$907,500	Statutory
Hatchery Harvest Tag	Resident and Nonresident Anglers	\$319,650	\$364,401	\$364,401	\$364,401	Statutory
Two-Rod Validation	Resident and Nonresident Anglers	\$588,068	\$670,124	\$670,124	\$670,124	Statutory
Resident Annual Shellfish License	Resident Shellfish Anglers	\$2,537,802	\$2,819,780	\$2,819,780	\$2,819,780	Statutory
Nonresident Annual Shellfish License	Nonresident Shellfish Anglers	\$406,172	\$437,416	\$437,416	\$437,416	Statutory
Nonresident Three-Day Shellfish License	Nonresident Shellfish Anglers	\$784,142	\$876,394	\$876,394	\$876,394	Statutory
Resident Annual Hunter	Resident Hunters	\$5,440,000	\$5,695,000	\$5,695,000	\$5,695,000	Statutory
Resident Annual Senior Citizen Hunter	Resident Hunters	\$41,123	\$43,129	\$43,129	\$43,129	Statutory
Resident Uniformed Services Hunter	Resident Hunters	\$3,200	\$3,400	\$3,400	\$3,400	Statutory
Nonresident Annual Hunter	Nonresident Hunters	\$3,788,442	\$3,941,868	\$3,941,868	\$3,941,868	Statutory
Three Day Nonresident Bird hunter	Nonresident Hunters	\$243,695	\$251,685	\$251,685	\$251,685	Statutory

Detail of Fee, License, or Assessment Revenue Increase

Proposed For Increase/Establishment

Annual Upland Game Bird Stamp	Resident Hunters and Nonresident Collectors	\$553,302	\$584,041	\$584,041	\$584,041	Statutory
Annual Migratory Waterfowl Stamp	Resident Hunters and Nonresident Collectors	\$429,700	\$446,888	\$446,888	\$446,888	Statutory
Nonresident Bird Stamp	Nonresident Hunters	\$401,056	\$415,552	\$415,552	\$415,552	Statutory
Resident Deer Tag	Resident Hunters	\$4,796,500	\$4,977,500	\$4,977,500	\$4,977,500	Statutory
Resident Elk Tag	Resident Hunters	\$6,440,000	\$6,720,000	\$6,720,000	\$6,720,000	Statutory
Resident Special Elk Tag	Resident Hunters	\$658,368	\$685,800	\$685,800	\$685,800	Statutory
Resident Bear Tag	Resident Hunters	\$852,035	\$879,520	\$879,520	\$879,520	Statutory
Resident Turkey Tag	Resident Hunters	\$485,786	\$505,614	\$505,614	\$505,614	Statutory
Resident Cougar Tag	Resident Hunters	\$422,127	\$435,744	\$435,744	\$435,744	Statutory
Resident Antelope Tag	Resident Hunters	\$223,776	\$233,100	\$233,100	\$233,100	Statutory
Resident Bighorn Sheep Tag	Resident Hunters	\$23,585	\$24,564	\$24,564	\$24,564	Statutory
Resident Mountain Goat Tag	Resident Hunters	\$2,650	\$2,760	\$2,760	\$2,760	Statutory
Nonresident Deer Tag	Nonresident Hunters	\$2,218,212	\$2,306,619	\$2,306,619	\$2,306,619	Statutory
Nonresident Elk Tag	Nonresident Hunters	\$3,485,052	\$3,624,708	\$3,624,708	\$3,624,708	Statutory
Nonresident Bear Tag	Nonresident Hunters	\$11,439	\$11,808	\$11,808	\$11,808	Statutory
Nonresident Turkey Tag	Nonresident Hunters	\$65,184	\$67,900	\$67,900	\$67,900	Statutory
Nonresident Cougar Tag	Nonresident Hunters	\$20,026	\$20,672	\$20,672	\$20,672	Statutory
Nonresident Antelope Tag	Nonresident Hunters	\$39,852	\$41,472	\$41,472	\$41,472	Statutory

Detail of Fee, License, or Assessment Revenue Increase

Proposed For Increase/Establishment

Nonresident Bighorn Sheep Tag	Nonresident Hunters	\$16,956	\$17,634	\$17,634	\$17,634	Statutory
Nonresident Mountain Goat Tag	Nonresident Hunters	\$1,413	\$1,470	\$1,470	\$1,470	Statutory
Daily Angling w/ Shellfish	Resident and Nonresident Anglers	\$275,000	\$305,000	\$305,000	\$305,000	Statutory

FEE CHANGE DETAIL REPORT

Fee Title/Description	ORS/OAR	Who Pays Fee	Increase, Establish, or Decrease	Date of Last Change	Amount of Last Change	Effective Date of Requested Change	Current Fee	Proposed Fee	Amount of Proposed Fee Change	Number of 2017-19 Transactions with New Fee	Estimated Impact on 2017-19 Revenue	Total 2017-19 Revenue	Projected 2019-21 Transactions with New Fee	Impact on 2019-21 Revenue	Total 2019-21 Revenue	Legislative Concept Number	Policy Package Number
Wildlife Site Inspection	635-055	Falconers; Cervid Propagators; other propagators of wildlife	Increase	01/01/16	\$150.00	01/01/18	\$150.00	\$156.00	\$6.00	30	\$180.00	\$4,680.00	30	\$180.00	\$4,680		
Falconry License (3 year license)	635-055-0015	Falconers	Increase	01/01/16	\$10.00	01/01/18	\$137.00	\$142.50	\$5.50	24	\$132.00	\$3,420.00	24	\$132.00	\$3,420		
Raptor Capture Permit (Falconry)	635-055-0035	Falconers	Increase	01/01/16	\$8.00	01/01/18	\$25.00	\$26.00	\$1.00	42	\$42.00	\$1,092.00	42	\$42.00	\$1,092		
Cervid Propagation License - Type 1	635-049-0170	Cervid Propagators	Increase	01/01/16	\$33.00	01/01/18	\$60.00	\$62.50	\$2.50	116	\$290.00	\$7,250.00	116	\$290.00	\$7,250		
Cervid Propagation License - Type 2	635-049-0270	Cervid Propagators	Increase	01/01/16	\$33.00	01/01/18	\$60.00	\$62.50	\$2.50	30	\$75.00	\$1,875.00	30	\$75.00	\$1,875		
Hide Dealer & Antler Dealer Permit	635-200-0050	Hide and Angler Dealers	Increase	01/01/16	\$17.00	01/01/18	\$34.00	\$35.50	\$1.50	38	\$57.00	\$1,349.00	38	\$57.00	\$1,349		
Wild Bird Seal (for Private Hunting Preserves)	635-047-0025	Resident and Nonresident Bird Hunters	Increase	01/01/16	\$1.00	01/01/18	\$16.00	\$16.50	\$0.50	582	\$291.00	\$9,603.00	582	\$291.00	\$9,603		
Pheasant Tag	635-047-0025	Resident and Nonresident Bird Hunters	Increase	01/01/10	\$2.00	01/01/18	\$17.00	\$18.00	\$1.00	6000	\$6,000.00	\$108,000.00	6000	\$6,000.00	\$108,000		
Wildlife Scientific/Education Taking Permit (Other)	635-043-0033	Persons taking wildlife for scientific or educational purposes	Increase	01/01/16	\$6.00	01/01/18	\$108.00	\$114.50	\$6.50	4	\$26.00	\$458.00	4	\$26.00	\$458		
Fish Scientific/Education Taking Permit (Other)	635-007-0910	Persons taking fish for scientific or educational purposes	Increase	01/01/16	\$100.00	01/01/18	\$100.00	\$106.00	\$6.00	12	\$72.00	\$1,272.00	12	\$72.00	\$1,272		
Fish Transport Permit	635-007-0605	Persons wishing to transport controlled fish species	Increase	01/01/16	\$12.00	01/01/18	\$12.00	\$14.00	\$2.00	530	\$1,060.00	\$7,420.00	530	\$1,060.00	\$7,420		
Guide/Outfitter Controlled Hunt Application Fee	635-060-0005	Hunting Guides/Outfitters	Increase	01/01/16	\$22.00	01/01/18	\$30.00	\$31.00	\$1.00	1000	\$1,000.00	\$31,000.00	1000	\$1,000.00	\$31,000		
Competitive Hunting Dog Permit		Resident and Nonresident Hunters	Increase	01/01/16	\$28.00	01/01/18	\$28.00	\$29.00	\$1.00	70	\$70.00	\$2,030.00	70	\$70.00	\$2,030		
Game Fish Tournament Permit		Game Fish Tournament Organizers	Increase	01/01/16	\$108.00	01/01/18	\$108.00	\$114.50	\$6.50	50	\$325.00	\$5,725.00	50	\$325.00	\$5,725		

Fee Title/Description	ORS/OAR	Who Pays Fee	Increase, Establish, or Decrease	Date of Last Change	Amount of Last Change	Effective Date of Requested Change	Current Fee	Proposed Fee	Amount of Proposed Fee Change	Number of 2017-19 Transactions with New Fee	Estimated Impact on 2017-19 Revenue	Total 2017-19 Revenue	Projected 2019-21 Transactions with New Fee	Impact on 2019-21 Revenue	Total 2019-21 Revenue	Legislative Concept Number	Policy Package Number
Fees in Statute																	
Deer Guide Tag	497.112	Hunting Guides	Increase	01/01/16	\$39.75	01/01/18	\$537.00	\$558.00	\$21.00	164	\$3,444.00	\$91,512.00	164	\$3,444.00	\$91,512		
Elk Guide Tag	497.112	Hunting Guides	Increase	01/01/16	\$58.25	01/01/18	\$792.00	\$824.00	\$32.00	270	\$8,640.00	\$222,480.00	270	\$8,640.00	\$222,480		
Bobcat Record Card	497.142	Recreational and Commercial Fur Harvesters	Increase	01/01/16	\$13.00	01/01/18	\$35.00	\$36.50	\$1.50	4236	\$6,354.00	\$154,614.00	4236	\$6,354.00	\$154,614		
Otter Record Card	497.142	Recreational and Commercial Fur Harvesters	Increase	01/01/16	\$18.00	01/01/18	\$35.00	\$36.50	\$1.50	748	\$1,122.00	\$27,302.00	748	\$1,122.00	\$27,302		
Resident Annual Fur Dealer License	497.258	Recreational and Commercial Fur Harvesters	Increase	01/01/16	\$52.00	01/01/18	\$104.00	\$108.00	\$4.00	222	\$888.00	\$23,976.00	222	\$888.00	\$23,976		
Resident Annual Taxidermist License	497.258	Recreational and Commercial Taxidermists	Increase	01/01/16	\$52.00	01/01/18	\$104.00	\$108.00	\$4.00	572	\$2,288.00	\$61,776.00	572	\$2,288.00	\$61,776		
Resident Annual License to Trap or Hunt Furbearers	497.142	Recreational and Commercial Fur Harvesters	Increase	01/01/16	\$4.00	01/01/18	\$51.00	\$53.00	\$2.00	2094	\$4,188.00	\$110,982.00	2094	\$4,188.00	\$110,982		
Nonresident Annual License to Trap or Hunt Furbearers	497.142	Recreational and Commercial Fur Harvesters	Increase	01/01/16	\$28.00	01/01/18	\$380.00	\$395.00	\$15.00	160	\$2,400.00	\$63,200.00	160	\$2,400.00	\$63,200		
Resident Annual License to Hunt Furbearers	497.142	Recreational and Commercial Fur Harvesters	Increase	01/01/16	\$2.00	01/01/18	\$24.00	\$25.00	\$1.00	2332	\$2,332.00	\$58,300.00	2332	\$2,332.00	\$58,300		
Resident Annual Wildlife Propagation License	497.258	Resident Wildlife Propagators	Increase	01/01/16	\$27.00	01/01/18	\$54.00	\$56.00	\$2.00	114	\$228.00	\$6,384.00	114	\$228.00	\$6,384		
Resident Annual Private Hunting Preserve License	497.258	Owners of Private Hunting Preserves	Increase	01/01/16	\$14.00	01/01/18	\$216.00	\$225.00	\$9.00	138	\$1,242.00	\$31,050.00	138	\$1,242.00	\$31,050		
Resident Annual Permit to Hunt Privately Owned Game Birds on Private Hunting Preserve	496.102	Resident Bird Hunters	Increase	01/01/10	\$1.00	01/01/18	\$6.00	\$6.50	\$0.50	2200	\$1,100.00	\$14,300.00	2200	\$1,100.00	\$14,300		
Nonresident Annual Permit to Hunt Privately Owned Game Birds on Private Hunting Preserve	497.102	Nonresident Bird Hunters	Increase	01/01/16	\$1.00	01/01/18	\$13.00	\$13.50	\$0.50	4000	\$2,000.00	\$54,000.00	4000	\$2,000.00	\$54,000		

Fee Title/Description	ORS/OAR	Who Pays Fee	Increase, Establish, or Decrease	Date of Last Change	Amount of Last Change	Effective Date of Requested Change	Current Fee	Proposed Fee	Amount of Proposed Fee Change	Number of 2017-19 Transactions with New Fee	Estimated Impact on 2017-19 Revenue	Total 2017-19 Revenue	Projected 2019-21 Transactions with New Fee	Impact on 2019-21 Revenue	Total 2019-21 Revenue	Legislative Concept Number	Policy Package Number
Landowner Preference Application Fee	496.146	Landowners applying to Landowner Preference Program	Increase	01/01/16	\$2.00	01/01/18	\$32.00	\$33.50	\$1.50	700	\$1,050.00	\$23,450.00	700	\$1,050.00	\$23,450		
Landowner Preference Tag Redistribution Fee	496.146	Hunters to hunt on Landowner Preference properties	Increase	01/01/16	\$1.00	01/01/18	\$16.00	\$16.50	\$0.50	668	\$334.00	\$11,022.00	668	\$334.00	\$11,022		
Resident Annual Fish Propagation License	497.258	Commercial Fish Propagators	Increase	01/01/16	\$8.00	01/01/18	\$135.00	\$143.00	\$8.00	68	\$544.00	\$9,724.00	68	\$544.00	\$9,724		
Sturgeon Propagation Permit	497.325	Commercial Fish Propagators	Increase	01/01/16	\$180.00	01/01/18	\$3,180.00	\$3,371.00	\$191.00	0	\$0.00	\$0.00	0	\$0.00	\$0		
Resident Annual Sports Pack^	497.132	Resident Hunters and Anglers	Increase	01/01/16	\$15.25	01/01/18	\$180.00	\$188.50	\$8.50	55,674	\$473,229.00	\$10,494,549.00	55,674	\$473,229.00	\$10,494,549		
Resident Annual Combination^	497.132	Resident Hunters and Anglers	Increase	01/01/16	\$7.00	01/01/18	\$65.00	\$69.00	\$4.00	157,856	\$631,424.00	\$10,892,064.00	157,856	\$631,424.00	\$10,892,064		
Resident Annual Senior Citizen Combination	497.102 and 497.121	Resident Hunters and Anglers	Increase	01/01/16	\$16.00	01/01/18	\$41.50	\$44.50	\$3.00	7,014	\$21,042.00	\$312,123.00	7,014	\$21,042.00	\$312,123		
Resident Annual Angler^	497.121	Resident Anglers	Increase	01/01/16	\$5.00	01/01/18	\$38.00	\$41.00	\$3.00	512,600	\$1,537,800.00	\$21,016,600.00	512,600	\$1,537,800.00	\$21,016,600		
Resident Annual Senior Citizen Angler	497.121	Resident Anglers	Increase	01/01/16	\$10.00	01/01/18	\$25.00	\$27.00	\$2.00	30,188	\$60,376.00	\$815,076.00	30,188	\$60,376.00	\$815,076		
Nonresident Annual Angler	497.121	Nonresident Anglers	Increase	01/01/16	-\$8.75	01/01/18	\$97.50	\$103.50	\$6.00	32,000	\$192,000.00	\$3,312,000.00	32,000	\$192,000.00	\$3,312,000		
Daily Angling License^	497.121	Resident and Nonresident Anglers	Increase	01/01/16	\$2.25	01/01/18	\$19.00	\$21.00	\$2.00	265,634	\$531,268.00	\$5,578,314.00	265,634	\$531,268.00	\$5,578,314		
Two-day Angling License	497.121	Resident and Nonresident Anglers	Increase	01/01/16	\$3.00	01/01/18	\$34.50	\$38.00	\$3.50	40,000	\$140,000.00	\$1,520,000.00	40,000	\$140,000.00	\$1,520,000		
Three-day Angling License	497.121	Resident and Nonresident Anglers	Increase	01/01/16	\$4.25	01/01/18	\$50.50	\$54.50	\$4.00	32,000	\$128,000.00	\$1,744,000.00	32,000	\$128,000.00	\$1,744,000		
Seven Day Angling License with Tag Privilege^	497.121	Nonresident Anglers	Increase	01/01/16	\$16.75	01/01/18	\$76.50	\$84.50	\$8.00	19,366	\$154,928.00	\$1,636,427.00	19,366	\$154,928.00	\$1,636,427		
Combined Angling Tag - Resident	497.121	Resident Anglers	Increase	01/01/16	\$8.50	01/01/18	\$35.00	\$40.50	\$5.50	327,878	\$1,803,329.00	\$13,279,059.00	327,878	\$1,803,329.00	\$13,279,059		
Combined Angling Tag - Nonresident	497.121	Nonresident Anglers	Increase	01/01/16	\$55.00	01/01/18	\$55.00	\$60.50	\$5.50	15,000	\$82,500.00	\$907,500.00	15,000	\$82,500.00	\$907,500		
Hatchery Harvest Tag	497.121	Resident and Nonresident Anglers	Increase	01/01/16	\$8.50	01/01/18	\$25.00	\$28.50	\$3.50	12,786	\$44,751.00	\$364,401.00	12,786	\$44,751.00	\$364,401		
Two-Rod Validation	497.121	Resident and Nonresident Anglers	Increase	01/01/16	\$4.50	01/01/18	\$21.50	\$24.50	\$3.00	27,352	\$82,056.00	\$670,124.00	27,352	\$82,056.00	\$670,124		
Resident Annual Shellfish License	497.121	Resident Shellfish Anglers	Increase	01/01/16	\$2.00	01/01/18	\$9.00	\$10.00	\$1.00	281,978	\$281,978.00	\$2,819,780.00	281,978	\$281,978.00	\$2,819,780		

Fee Title/Description	ORS/OAR	Who Pays Fee	Increase, Establish, or Decrease	Date of Last Change	Amount of Last Change	Effective Date of Requested Change	Current Fee	Proposed Fee	Amount of Proposed Fee Change	Number of 2017-19 Transactions with New Fee	Estimated Impact on 2017-19 Revenue	Total 2017-19 Revenue	Projected 2019-21 Transactions with New Fee	Impact on 2019-21 Revenue	Total 2019-21 Revenue	Legislative Concept Number	Policy Package Number
Nonresident Annual Shellfish License	497.121	Nonresident Shellfish Anglers	Increase	01/01/16	\$5.50	01/01/18	\$26.00	\$28.00	\$2.00	15,622	\$31,244.00	\$437,416.00	15,622	\$31,244.00	\$437,416		
Nonresident Three-Day Shellfish License	497.121	Nonresident Shellfish Anglers	Increase	01/01/16	\$5.50	01/01/18	\$17.00	\$19.00	\$2.00	46,126	\$92,252.00	\$876,394.00	46,126	\$92,252.00	\$876,394		
Resident Annual Hunter	497.102	Resident Hunters	Increase	01/01/16	\$2.50	01/01/18	\$32.00	\$33.50	\$1.50	170,000	\$255,000.00	\$5,695,000.00	170,000	\$255,000.00	\$5,695,000		
Resident Annual Senior Citizen Hunter	497.102	Resident Hunters	Increase	01/01/16	\$6.75	01/01/18	\$20.50	\$21.50	\$1.00	2,006	\$2,006.00	\$43,129.00	2,006	\$2,006.00	\$43,129		
Resident Uniformed Services Hunter	497.102	Resident Hunters	Increase	01/01/16	\$16.00	01/01/18	\$16.00	\$17.00	\$1.00	200	\$200.00	\$3,400.00	200	\$200.00	\$3,400		
Nonresident Annual Hunter	497.102	Nonresident Hunters	Increase	01/01/16	\$12.00	01/01/18	\$160.50	\$167.00	\$6.50	23,604	\$153,426.00	\$3,941,868.00	23,604	\$153,426.00	\$3,941,868		
Three Day Nonresident Bird hunter	497.102	Nonresident Hunters	Increase	01/01/16	\$4.00	01/01/18	\$30.50	\$31.50	\$1.00	7,990	\$7,990.00	\$251,685.00	7,990	\$7,990.00	\$251,685		
Annual Upland Game Bird Stamp	497.153	Resident Hunters and Nonresident Collectors	Increase	01/01/16	\$0.50	01/01/18	\$9.00	\$9.50	\$0.50	61,478	\$30,739.00	\$584,041.00	61,478	\$30,739.00	\$584,041		
Annual Migratory Waterfowl Stamp	497.151	Resident Hunters and Nonresident Collectors	Increase	01/01/16	\$1.00	01/01/18	\$12.50	\$13.00	\$0.50	34,376	\$17,188.00	\$446,888.00	34,376	\$17,188.00	\$446,888		
Nonresident Bird Stamp	497.156	Nonresident Hunters	Increase	01/01/16	\$3.00	01/01/18	\$41.50	\$43.00	\$1.50	9,664	\$14,496.00	\$415,552.00	9,664	\$14,496.00	\$415,552		
Resident Deer Tag	497.112	Resident Hunters	Increase	01/01/16	\$2.00	01/01/18	\$26.50	\$27.50	\$1.00	181,000	\$181,000.00	\$4,977,500.00	181,000	\$181,000.00	\$4,977,500		
Resident Elk Tag	497.112	Resident Hunters	Increase	01/01/16	\$3.50	01/01/18	\$46.00	\$48.00	\$2.00	140,000	\$280,000.00	\$6,720,000.00	140,000	\$280,000.00	\$6,720,000		
Resident Special Elk Tag	497.112	Resident Hunters	Increase	01/01/16	\$1.75	01/01/18	\$24.00	\$25.00	\$1.00	27,432	\$27,432.00	\$685,800.00	27,432	\$27,432.00	\$685,800		
Resident Bear Tag	497.112	Resident Hunters	Increase	01/01/16	\$1.00	01/01/18	\$15.50	\$16.00	\$0.50	54,970	\$27,485.00	\$879,520.00	54,970	\$27,485.00	\$879,520		
Resident Turkey Tag	497.112	Resident Hunters	Increase	01/01/16	\$2.00	01/01/18	\$24.50	\$25.50	\$1.00	19,828	\$19,828.00	\$505,614.00	19,828	\$19,828.00	\$505,614		
Resident Cougar Tag	497.112	Resident Hunters	Increase	01/01/16	\$1.00	01/01/18	\$15.50	\$16.00	\$0.50	27,234	\$13,617.00	\$435,744.00	27,234	\$13,617.00	\$435,744		
Resident Antelope Tag	497.112	Resident Hunters	Increase	01/01/16	\$3.50	01/01/18	\$48.00	\$50.00	\$2.00	4,662	\$9,324.00	\$233,100.00	4,662	\$9,324.00	\$233,100		
Resident Bighorn Sheep Tag	497.112	Resident Hunters	Increase	01/01/16	\$10.00	01/01/18	\$132.50	\$138.00	\$5.50	178	\$979.00	\$24,564.00	178	\$979.00	\$24,564		
Resident Mountain Goat Tag	497.112	Resident Hunters	Increase	01/01/16	\$10.00	01/01/18	\$132.50	\$138.00	\$5.50	20	\$110.00	\$2,760.00	20	\$110.00	\$2,760		
Nonresident Deer Tag	497.112	Nonresident Hunters	Increase	01/01/16	\$30.50	01/01/18	\$414.00	\$430.50	\$16.50	5,358	\$88,407.00	\$2,306,619.00	5,358	\$88,407.00	\$2,306,619		
Nonresident Elk Tag	497.112	Nonresident Hunters	Increase	01/01/16	\$40.50	01/01/18	\$549.00	\$571.00	\$22.00	6,348	\$139,656.00	\$3,624,708.00	6,348	\$139,656.00	\$3,624,708		
Nonresident Bear Tag	497.112	Nonresident Hunters	Increase	01/01/16	-\$175.00	01/01/18	\$15.50	\$16.00	\$0.50	738	\$369.00	\$11,808.00	738	\$369.00	\$11,808		
Nonresident Turkey Tag	497.112	Nonresident Hunters	Increase	01/01/16	\$6.50	01/01/18	\$84.00	\$87.50	\$3.50	776	\$2,716.00	\$67,900.00	776	\$2,716.00	\$67,900		
Nonresident Cougar Tag	497.112	Nonresident Hunters	Increase	01/01/16	\$1.00	01/01/18	\$15.50	\$16.00	\$0.50	1,292	\$646.00	\$20,672.00	1,292	\$646.00	\$20,672		

Fee Title/Description	ORS/OAR	Who Pays Fee	Increase, Establish, or Decrease	Date of Last Change	Amount of Last Change	Effective Date of Requested Change	Current Fee	Proposed Fee	Amount of Proposed Fee Change	Number of 2017-19 Transactions with New Fee	Estimated Impact on 2017-19 Revenue	Total 2017-19 Revenue	Projected 2019-21 Transactions with New Fee	Impact on 2019-21 Revenue	Total 2019-21 Revenue	Legislative Concept Number	Policy Package Number
Nonresident Antelope Tag	497.112	Nonresident Hunters	Increase	01/01/16	\$18.50	01/01/18	\$369.00	\$384.00	\$15.00	108	\$1,620.00	\$41,472.00	108	\$1,620.00	\$41,472		
Nonresident Bighorn Sheep Tag	497.112	Nonresident Hunters	Increase	01/01/16	\$104.50	01/01/18	\$1,413.00	\$1,469.50	\$56.50	12	\$678.00	\$17,634.00	12	\$678.00	\$17,634		
Nonresident Mountain Goat Tag	497.112	Nonresident Hunters	Increase	01/01/16	\$104.50	01/01/18	\$1,413.00	\$1,469.50	\$56.50	1	\$56.50	\$1,469.50	1	\$56.50	\$1,470		
Daily Angling w/ Shellfish	497.121	Resident and Nonresident Anglers	Increase	01/01/16	\$27.50	01/01/18	\$27.50	\$30.50	\$3.00	10000	\$30,000.00	\$305,000.00	10000	\$30,000.00	\$305,000		

Note: Shaded fields are reported on the Detail of Fee, License, or Assessment Revenue Increase form in the budget binder (107BF08).

Detail of Lottery, Other Funds and Federal Fund Revenues								
Source	Fund	ORBITS Revenue Accounts	2013-15 Actuals	2015-17 Legislatively Approved	2015-17 Estimated	2017-19		
						Agency Request	Governor's Recommended	Legislatively Adopted
Beginning Balance	L	0025	480,420	-	-	-	-	-
Transfer in - Intrafund	L	1010	4,333,695	-	-	-	-	-
Transfer in - Lottery Proceeds	L	1040	-	-	-	-	-	-
Transfer in - OR Watershed Enhancement Bd	L	1691	4,441,297	4,917,581	4,917,581	5,405,744	5,590,892	5,212,514
Transfer Out - Intrafund	L	2010	(4,333,695)	-	-	-	-	-
TOTAL LOTTERY FUNDS			4,921,717	4,917,581	4,917,581	5,405,744	5,590,892	5,212,514
Beginning Balance	O	0025	30,810,738	23,010,441	23,010,441	42,934,102	42,934,102	42,934,102
Non-Business Licenses & Fees	O	0210	-	-	-	-	-	-
Hunter & Angler Licenses	O	0230						
Non Dedicated			83,184,696	87,048,000	87,048,000	96,477,000	96,477,000	96,477,000
Dedicated			11,625,644	12,571,000	12,571,000	15,692,000	15,692,000	15,692,000
Fee Increase – Non Dedicated			-	7,419,000	7,419,000	6,953,000	6,953,000	6,953,000
Fee Increase – Dedicated			-	1,135,000	1,135,000	122,000	122,000	122,000
subtotal Hunter & Angler Licenses			94,810,340	108,173,000	108,173,000	119,244,000	119,244,000	119,244,000
Commercial Fisheries Fund	O	0235	9,733,007	9,948,000	9,948,000	10,042,728	10,042,728	10,042,728
Park User Fees	O	0255	1,066,879	1,246,000	1,246,000	1,458,000 *	1,458,000 *	1,458,000
Charges for Services	O	0410	-	10,773,499	10,773,499	14,091,781 **	14,161,781 **	14,161,781
Fines and Forfeitures	O	0505	1,722,272	-	-	-	-	-
Rents & Royalties	O	0510	579,818	490,452	490,452	286,067	286,067	286,067
General Fund Obligation Bonds	O	0555	-	-	-	10,000,000	10,215,000	10,215,000
Interest Income	O	0605	306,391	16,200	16,200	-	-	-
Sales Income	O	0705	4,313,280	5,007,995	5,007,995	3,275,251 ***	3,275,251 ***	3,275,251
Donations	O	0905	341,614	-	-	-	-	-
Grants (Non-Fed)	O	0910	3,369,005	-	-	-	-	-
Other Revenues	O	0975	15,510,443	3,740,016	3,740,016	130,000	130,000	130,000
Transfer in - Intrafund	O	1010	36,966,486	47,163,717	47,163,717	51,196,534	51,196,534	51,196,534
Transfers in from Federal Indirect Revenue	O	1020	23,033,501	19,950,000	19,950,000	19,950,000	19,950,000	19,950,000
Transfer in - Oregon Department of Revenue	O	1150	47,617	10,000	10,000	30,000	30,000	30,000
Transfer in - Oregon Military Dept	O	1248	-	-	-	-	-	-
Transfer in - Marine Board	O	1250	1,037,283	1,066,589	1,066,589	1,106,053	1,106,053	963,053
Transfer in - Department of Energy	O	1330	49,076	134,142	134,142	89,974	89,974	89,974
Transfer in - Water Resources Department	O	1690	1,765,884	1,787,635	1,787,635	1,847,549	1,847,549	1,847,549
Transfer in - Watershed Enhancement Board	O	1691	10,032,022	9,607,859	9,607,859	10,449,945	10,449,945	10,449,945
Transfer out - Department of Transportation	O	1730	-	1,975,000	1,975,000	319,684	319,684	319,684
Transfer out - Intrafund	O	2010	(36,966,486)	(47,163,717)	(47,163,717)	(51,196,534)	(51,196,534)	(51,196,534)
Transfer out - Dept. of Administrative Services	O	2107	(1,763)	-	-	-	-	-
Transfer out - Department of State Police	O	2257	(566,329)	(611,940)	(611,940)	(638,507)	(638,507)	(638,507)
Transfer out - Department of Agriculture	O	2603	(401,782)	(413,835)	(413,835)	(429,147)	(429,147)	(429,147)
TOTAL OTHER FUND			197,559,296	195,911,053	195,911,053	234,187,480	234,472,480	234,329,480

Detail of Lottery, Other Funds and Federal Fund Revenues								
Source	Fund	ORBITS Revenue Accounts	2013-15 Actuals	2015-17 Legislatively Approved	2015-17 Estimated	2017-19		
						Agency Request	Governor's Recommended	Legislatively Adopted
Beginning Balance	F	0025	-	-	-	-	-	-
Federal Revenues	F	0995	133,946,687	162,716,627	162,716,627	168,601,135	167,704,824	154,289,592
Transfer in - Intrafund	F	1010	16,983,033	-	-	-	-	-
Transfer in - Marine Board	F	1250	-	-	-	-	-	-
Transfer out - Intrafund	F	2010	(16,983,033)	-	-	-	-	-
Transfer out - Federal Indirect	F	2020	(23,033,501)	(19,950,000)	(19,950,000)	(19,950,000)	(19,950,000)	(19,950,000)
TOTAL FEDERAL FUNDS			110,913,186	142,766,627	142,766,627	148,651,135	147,754,824	134,339,592

*\$146,000 is related to fee increases. ** 420,000 is related to fee increases ***\$46,000 is related to fee increases.

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Fish & Wildlife, Oregon Dept of
2017-19 Biennium**

**Agency Number: 63500
Cross Reference Number: 63500-000-00-00-00000**

<i>Source</i>	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
Lottery Funds						
Transfer In - Intrafund	4,333,695	-	-	-	-	-
Tsfr From Watershed Enhance Bd	4,441,297	4,752,746	4,917,581	5,405,744	5,590,892	5,212,514
Transfer Out - Intrafund	(4,333,695)	-	-	-	-	-
Total Lottery Funds	\$4,441,297	\$4,752,746	\$4,917,581	\$5,405,744	\$5,590,892	\$5,212,514
Other Funds						
Hunter and Angler Licenses	94,810,340	108,173,000	108,173,000	119,244,000	119,244,000	119,244,000
Commercial Fish Lic and Fees	9,733,007	9,948,000	9,948,000	10,042,728	10,042,728	10,042,728
Park User Fees	1,066,879	1,246,000	1,246,000	1,458,000	1,458,000	1,458,000
Charges for Services	-	10,593,499	10,773,499	14,091,781	14,161,781	14,161,781
Fines and Forfeitures	1,722,272	-	-	-	-	-
Rents and Royalties	579,818	490,452	490,452	286,067	286,067	286,067
General Fund Obligation Bonds	-	-	-	10,000,000	10,215,000	10,215,000
Interest Income	306,391	16,200	16,200	-	-	-
Sales Income	4,313,280	5,007,995	5,007,995	3,275,251	3,275,251	3,275,251
Donations	341,614	-	-	-	-	-
Grants (Non-Fed)	3,369,005	-	-	-	-	-
Other Revenues	15,510,443	130,000	3,740,016	130,000	130,000	130,000
Transfer In - Intrafund	36,966,486	47,163,717	47,163,717	51,196,534	51,196,534	51,196,534
Transfer In - Indirect Cost	23,033,501	19,950,000	19,950,000	19,950,000	19,950,000	19,950,000
Tsfr From Revenue, Dept of	47,617	10,000	10,000	30,000	30,000	30,000
Tsfr From Marine Bd, Or State	1,037,283	1,066,589	1,066,589	1,106,053	1,106,053	963,053
Tsfr From Energy, Dept of	49,076	134,142	134,142	89,974	89,974	89,974
Tsfr From Water Resources Dept	1,765,884	1,787,635	1,787,635	1,847,549	1,847,549	1,847,549
Tsfr From Watershed Enhance Bd	10,032,022	9,607,859	9,607,859	10,449,945	10,449,945	10,449,945

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Fish & Wildlife, Oregon Dept of
2017-19 Biennium

Agency Number: 63500
Cross Reference Number: 63500-000-00-00-00000

<i>Source</i>	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
Other Funds						
Tsfr From Transportation, Dept	-	1,975,000	1,975,000	319,684	319,684	319,684
Transfer Out - Intrafund	(36,966,486)	(47,163,717)	(47,163,717)	(51,196,534)	(51,196,534)	(51,196,534)
Tsfr To Administrative Svcs	(1,763)	-	-	-	-	-
Tsfr To Police, Dept of State	(566,329)	(611,940)	(611,940)	(638,507)	(638,507)	(638,507)
Tsfr To Agriculture, Dept of	(401,782)	(413,835)	(413,835)	(429,147)	(429,147)	(429,147)
Total Other Funds	\$166,748,558	\$169,110,596	\$172,900,612	\$191,253,378	\$191,538,378	\$191,395,378
Federal Funds						
Federal Funds	133,946,687	158,926,588	162,716,627	168,601,135	167,704,824	154,289,592
Transfer In - Intrafund	16,983,033	-	-	-	-	-
Transfer Out - Intrafund	(16,983,033)	-	-	-	-	-
Transfer Out - Indirect Cost	(23,033,501)	(19,950,000)	(19,950,000)	(19,950,000)	(19,950,000)	(19,950,000)
Total Federal Funds	\$110,913,186	\$138,976,588	\$142,766,627	\$148,651,135	\$147,754,824	\$134,339,592

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Fish & Wildlife, Oregon Dept of
2017-19 Biennium**

**Agency Number: 63500
Cross Reference Number: 63500-010-00-00-00000**

<i>Source</i>	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
Lottery Funds						
Transfer In - Intrafund	3,307,771	-	-	-	-	-
Tsfr From Watershed Enhance Bd	4,441,297	3,574,445	3,714,388	4,130,603	4,173,251	3,823,992
Transfer Out - Intrafund	(4,333,695)	-	-	-	-	-
Total Lottery Funds	\$3,415,373	\$3,574,445	\$3,714,388	\$4,130,603	\$4,173,251	\$3,823,992
Other Funds						
Hunter and Angler Licenses	38,147,521	53,601,000	53,601,000	60,812,000	60,812,000	60,812,000
Commercial Fish Lic and Fees	9,413,968	9,268,000	9,268,000	10,042,728	10,042,728	10,042,728
Charges for Services	-	6,535,131	6,535,131	11,032,662	11,032,662	11,032,662
Fines and Forfeitures	138,007	-	-	-	-	-
Rents and Royalties	353,059	418,836	418,836	286,067	286,067	286,067
Interest Income	89,538	-	-	-	-	-
Sales Income	1,887,307	875,995	875,995	1,166,251	1,166,251	1,166,251
Donations	4,022	-	-	-	-	-
Grants (Non-Fed)	2,155,059	-	-	-	-	-
Other Revenues	2,784,704	80,000	1,394,859	80,000	80,000	80,000
Transfer In - Intrafund	11,251,828	-	-	-	-	-
Tsfr From Marine Bd, Or State	78,492	-	-	-	-	-
Tsfr From Water Resources Dept	1,765,884	1,787,635	1,787,635	1,847,549	1,847,549	1,847,549
Tsfr From Watershed Enhance Bd	7,657,095	9,607,859	9,607,859	10,449,945	10,449,945	10,449,945
Tsfr From Transportation, Dept	-	1,975,000	1,975,000	319,684	319,684	319,684
Transfer Out - Intrafund	(20,432,356)	(27,639,476)	(27,639,476)	(23,918,619)	(23,918,619)	(23,918,619)
Tsfr To Police, Dept of State	(566,329)	(611,940)	(611,940)	(638,507)	(638,507)	(638,507)
Tsfr To Agriculture, Dept of	(401,782)	(413,835)	(413,835)	(429,147)	(429,147)	(429,147)
Total Other Funds	\$54,326,017	\$55,484,205	\$56,799,064	\$71,050,613	\$71,050,613	\$71,050,613

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Fish & Wildlife, Oregon Dept of
2017-19 Biennium

Agency Number: 63500

Cross Reference Number: 63500-010-00-00-00000

<i>Source</i>	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
Federal Funds						
Federal Funds	85,692,926	114,457,754	117,211,716	121,487,342	121,401,588	109,551,552
Transfer In - Intrafund	14,492,661	-	-	-	-	-
Transfer Out - Intrafund	(16,145,228)	-	-	-	-	-
Transfer Out - Indirect Cost	-	(15,764,582)	(15,764,582)	(15,764,582)	(15,764,582)	(15,764,582)
Total Federal Funds	\$84,040,359	\$98,693,172	\$101,447,134	\$105,722,760	\$105,637,006	\$93,786,970

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Fish & Wildlife, Oregon Dept of
2017-19 Biennium**

**Agency Number: 63500
Cross Reference Number: 63500-010-05-00-00000**

<i>Source</i>	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
Lottery Funds						
Transfer In - Intrafund	3,307,771	-	-	-	-	-
Tsfr From Watershed Enhance Bd	4,441,297	3,574,445	3,714,388	4,130,603	4,173,251	3,823,992
Transfer Out - Intrafund	(4,333,695)	-	-	-	-	-
Total Lottery Funds	\$3,415,373	\$3,574,445	\$3,714,388	\$4,130,603	\$4,173,251	\$3,823,992
Other Funds						
Hunter and Angler Licenses	30,940,413	48,207,000	48,207,000	54,543,000	54,543,000	54,543,000
Commercial Fish Lic and Fees	1,400,596	-	-	-	-	-
Charges for Services	-	6,439,320	6,439,320	11,032,662	11,032,662	11,032,662
Fines and Forfeitures	18,493	-	-	-	-	-
Rents and Royalties	353,059	418,836	418,836	286,067	286,067	286,067
Interest Income	17,531	-	-	-	-	-
Sales Income	1,887,307	875,995	875,995	1,166,251	1,166,251	1,166,251
Donations	4,022	-	-	-	-	-
Grants (Non-Fed)	2,132,877	-	-	-	-	-
Other Revenues	2,611,714	80,000	1,394,859	80,000	80,000	80,000
Transfer In - Intrafund	10,495,553	-	-	-	-	-
Tsfr From Marine Bd, Or State	78,492	-	-	-	-	-
Tsfr From Water Resources Dept	1,765,884	1,787,635	1,787,635	1,847,549	1,847,549	1,847,549
Tsfr From Watershed Enhance Bd	7,657,095	9,607,859	9,607,859	10,449,945	10,449,945	10,449,945
Tsfr From Transportation, Dept	-	1,975,000	1,975,000	319,684	319,684	319,684
Transfer Out - Intrafund	(16,796,463)	(27,117,476)	(27,117,476)	(22,010,019)	(22,010,019)	(22,010,019)
Total Other Funds	\$42,566,573	\$42,274,169	\$43,589,028	\$57,715,139	\$57,715,139	\$57,715,139
Federal Funds						
Federal Funds	74,861,937	95,739,660	98,493,622	102,589,486	102,516,798	93,228,069

____ Agency Request
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Detail of LF, OF, and FF Revenues - BPR012

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Fish & Wildlife, Oregon Dept of
2017-19 Biennium

Agency Number: 63500

Cross Reference Number: 63500-010-05-00-00000

<i>Source</i>	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
Federal Funds						
Transfer In - Intrafund	10,635,945	-	-	-	-	-
Transfer Out - Intrafund	(12,695,754)	-	-	-	-	-
Transfer Out - Indirect Cost	-	(12,807,477)	(12,807,477)	(12,807,477)	(12,807,477)	(12,807,477)
Total Federal Funds	\$72,802,128	\$82,932,183	\$85,686,145	\$89,782,009	\$89,709,321	\$80,420,592

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Fish & Wildlife, Oregon Dept of
2017-19 Biennium**

Agency Number: 63500

Cross Reference Number: 63500-010-06-00-00000

<i>Source</i>	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
Other Funds						
Hunter and Angler Licenses	7,207,108	5,394,000	5,394,000	6,269,000	6,269,000	6,269,000
Commercial Fish Lic and Fees	8,013,372	9,268,000	9,268,000	10,042,728	10,042,728	10,042,728
Charges for Services	-	95,811	95,811	-	-	-
Fines and Forfeitures	119,514	-	-	-	-	-
Interest Income	72,007	-	-	-	-	-
Grants (Non-Fed)	22,182	-	-	-	-	-
Other Revenues	172,990	-	-	-	-	-
Transfer In - Intrafund	756,275	-	-	-	-	-
Transfer Out - Intrafund	(3,635,893)	(522,000)	(522,000)	(1,908,600)	(1,908,600)	(1,908,600)
Tsfr To Police, Dept of State	(566,329)	(611,940)	(611,940)	(638,507)	(638,507)	(638,507)
Tsfr To Agriculture, Dept of	(401,782)	(413,835)	(413,835)	(429,147)	(429,147)	(429,147)
Total Other Funds	\$11,759,444	\$13,210,036	\$13,210,036	\$13,335,474	\$13,335,474	\$13,335,474
Federal Funds						
Federal Funds	10,830,989	18,718,094	18,718,094	18,897,856	18,884,790	16,323,483
Transfer In - Intrafund	3,856,716	-	-	-	-	-
Transfer Out - Intrafund	(3,449,474)	-	-	-	-	-
Transfer Out - Indirect Cost	-	(2,957,105)	(2,957,105)	(2,957,105)	(2,957,105)	(2,957,105)
Total Federal Funds	\$11,238,231	\$15,760,989	\$15,760,989	\$15,940,751	\$15,927,685	\$13,366,378

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Fish & Wildlife, Oregon Dept of
2017-19 Biennium**

**Agency Number: 63500
Cross Reference Number: 63500-020-00-00-00000**

<i>Source</i>	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
Lottery Funds						
Transfer In - Intrafund	1,025,924	-	-	-	-	-
Tsfr From Watershed Enhance Bd	-	1,178,301	1,203,193	1,275,141	1,417,641	1,310,834
Total Lottery Funds	\$1,025,924	\$1,178,301	\$1,203,193	\$1,275,141	\$1,417,641	\$1,310,834
Other Funds						
Hunter and Angler Licenses	34,932,492	50,273,000	50,273,000	54,012,000	54,012,000	54,012,000
Commercial Fish Lic and Fees	43,247	-	-	-	-	-
Park User Fees	1,066,275	1,246,000	1,246,000	1,458,000	1,458,000	1,458,000
Charges for Services	-	4,058,368	4,238,368	3,059,119	3,129,119	3,129,119
Fines and Forfeitures	973,500	-	-	-	-	-
Rents and Royalties	181,875	71,616	71,616	-	-	-
Interest Income	3,562	-	-	-	-	-
Sales Income	2,425,973	4,132,000	4,132,000	2,109,000	2,109,000	2,109,000
Donations	66,188	-	-	-	-	-
Grants (Non-Fed)	194,413	-	-	-	-	-
Other Revenues	4,564,962	-	67,888	-	-	-
Transfer In - Intrafund	20,490	439,281	439,281	1,144,767	1,144,767	1,144,767
Tsfr From Revenue, Dept of	47,617	10,000	10,000	30,000	30,000	30,000
Tsfr From Marine Bd, Or State	958,791	1,066,589	1,066,589	1,106,053	1,106,053	963,053
Tsfr From Energy, Dept of	38,820	134,142	134,142	89,974	89,974	89,974
Tsfr From Watershed Enhance Bd	2,347,492	-	-	-	-	-
Transfer Out - Intrafund	(16,532,370)	(19,524,241)	(19,524,241)	(26,757,915)	(26,757,915)	(26,757,915)
Total Other Funds	\$31,333,327	\$41,906,755	\$42,154,643	\$36,250,998	\$36,320,998	\$36,177,998
Federal Funds						
Federal Funds	22,034,934	32,837,279	33,332,896	37,723,963	36,925,307	34,685,222

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DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Fish & Wildlife, Oregon Dept of
2017-19 Biennium

Agency Number: 63500

Cross Reference Number: 63500-020-00-00-00000

<i>Source</i>	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
Federal Funds						
Transfer In - Intrafund	2,091,091	-	-	-	-	-
Transfer Out - Intrafund	(819,909)	-	-	-	-	-
Transfer Out - Indirect Cost	-	(3,676,960)	(3,676,960)	(3,676,960)	(3,676,960)	(3,676,960)
Total Federal Funds	\$23,306,116	\$29,160,319	\$29,655,936	\$34,047,003	\$33,248,347	\$31,008,262

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Fish & Wildlife, Oregon Dept of
2017-19 Biennium**

Agency Number: 63500

Cross Reference Number: 63500-020-01-00-00000

<i>Source</i>	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
Other Funds						
Hunter and Angler Licenses	28,146,019	50,273,000	50,273,000	54,012,000	54,012,000	54,012,000
Commercial Fish Lic and Fees	38,846	-	-	-	-	-
Park User Fees	1,066,275	1,246,000	1,246,000	1,458,000	1,458,000	1,458,000
Charges for Services	-	2,899,696	3,079,696	2,849,119	2,849,119	2,849,119
Fines and Forfeitures	973,500	-	-	-	-	-
Rents and Royalties	181,875	71,616	71,616	-	-	-
Interest Income	311	-	-	-	-	-
Sales Income	2,425,973	4,126,000	4,126,000	2,103,000	2,103,000	2,103,000
Donations	43,341	-	-	-	-	-
Grants (Non-Fed)	155,352	-	-	-	-	-
Other Revenues	3,379,458	-	-	-	-	-
Transfer In - Intrafund	20,490	-	-	-	-	-
Transfer Out - Intrafund	(6,652,824)	(19,524,241)	(19,524,241)	(26,757,915)	(26,757,915)	(26,757,915)
Total Other Funds	\$29,778,616	\$39,092,071	\$39,272,071	\$33,664,204	\$33,664,204	\$33,664,204
Federal Funds						
Federal Funds	16,972,843	23,854,332	24,199,799	26,484,464	25,695,571	24,389,017
Transfer In - Intrafund	1,861,184	-	-	-	-	-
Transfer Out - Indirect Cost	-	(2,537,116)	(2,537,116)	(2,537,116)	(2,537,116)	(2,537,116)
Total Federal Funds	\$18,834,027	\$21,317,216	\$21,662,683	\$23,947,348	\$23,158,455	\$21,851,901

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Fish & Wildlife, Oregon Dept of
2017-19 Biennium**

**Agency Number: 63500
Cross Reference Number: 63500-020-02-00-00000**

<i>Source</i>	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
Lottery Funds						
Tsfr From Watershed Enhance Bd	-	54,079	54,079	61,278	61,278	59,407
Total Lottery Funds	-	\$54,079	\$54,079	\$61,278	\$61,278	\$59,407
Other Funds						
Hunter and Angler Licenses	6,786,473	-	-	-	-	-
Commercial Fish Lic and Fees	4,401	-	-	-	-	-
Charges for Services	-	1,158,672	1,158,672	210,000	280,000	280,000
Interest Income	3,251	-	-	-	-	-
Sales Income	-	6,000	6,000	6,000	6,000	6,000
Donations	2,580	-	-	-	-	-
Other Revenues	1,185,504	-	-	-	-	-
Transfer In - Intrafund	-	359,299	359,299	849,077	849,077	849,077
Tsfr From Energy, Dept of	38,820	134,142	134,142	89,974	89,974	89,974
Tsfr From Watershed Enhance Bd	2,347,492	-	-	-	-	-
Transfer Out - Intrafund	(8,520,443)	-	-	-	-	-
Total Other Funds	\$1,848,078	\$1,658,113	\$1,658,113	\$1,155,051	\$1,225,051	\$1,225,051
Federal Funds						
Federal Funds	731,178	2,559,816	2,559,816	2,668,363	2,667,052	2,138,296
Transfer In - Intrafund	29,347	-	-	-	-	-
Transfer Out - Intrafund	(48,549)	-	-	-	-	-
Transfer Out - Indirect Cost	-	(404,159)	(404,159)	(404,159)	(404,159)	(404,159)
Total Federal Funds	\$711,976	\$2,155,657	\$2,155,657	\$2,264,204	\$2,262,893	\$1,734,137

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Fish & Wildlife, Oregon Dept of
2017-19 Biennium

Agency Number: 63500
Cross Reference Number: 63500-020-03-00-00000

<i>Source</i>	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
Lottery Funds						
Transfer In - Intrafund	1,025,924	-	-	-	-	-
Tsfr From Watershed Enhance Bd	-	1,124,222	1,149,114	1,213,863	1,356,363	1,251,427
Total Lottery Funds	\$1,025,924	\$1,124,222	\$1,149,114	\$1,213,863	\$1,356,363	\$1,251,427
Other Funds						
Donations	20,267	-	-	-	-	-
Grants (Non-Fed)	39,061	-	-	-	-	-
Other Revenues	-	-	67,888	-	-	-
Transfer In - Intrafund	-	79,982	79,982	295,690	295,690	295,690
Tsfr From Revenue, Dept of	47,617	10,000	10,000	30,000	30,000	30,000
Tsfr From Marine Bd, Or State	958,791	1,066,589	1,066,589	1,106,053	1,106,053	963,053
Transfer Out - Intrafund	(1,359,103)	-	-	-	-	-
Total Other Funds	(\$293,367)	\$1,156,571	\$1,224,459	\$1,431,743	\$1,431,743	\$1,288,743
Federal Funds						
Federal Funds	4,330,913	6,423,131	6,573,281	8,571,136	8,562,684	8,157,909
Transfer In - Intrafund	200,560	-	-	-	-	-
Transfer Out - Intrafund	(771,360)	-	-	-	-	-
Transfer Out - Indirect Cost	-	(735,685)	(735,685)	(735,685)	(735,685)	(735,685)
Total Federal Funds	\$3,760,113	\$5,687,446	\$5,837,596	\$7,835,451	\$7,826,999	\$7,422,224

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Fish & Wildlife, Oregon Dept of
2017-19 Biennium

Agency Number: 63500

Cross Reference Number: 63500-030-00-00-00000

<i>Source</i>	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
Other Funds						
Transfer In - Intrafund	22,903,538	22,801,677	22,801,677	24,040,949	24,040,949	24,040,949
Total Other Funds	\$22,903,538	\$22,801,677	\$22,801,677	\$24,040,949	\$24,040,949	\$24,040,949

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Fish & Wildlife, Oregon Dept of
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Agency Number: 63500

Cross Reference Number: 63500-040-00-00-00000

<i>Source</i>	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
Lottery Funds						
Tsfr From Watershed Enhance Bd	-	-	-	-	-	77,688
Total Lottery Funds	-	-	-	-	-	\$77,688
Other Funds						
Hunter and Angler Licenses	17,311,791	-	-	-	-	-
Commercial Fish Lic and Fees	275,792	250,000	250,000	-	-	-
Park User Fees	604	-	-	-	-	-
Fines and Forfeitures	610,765	-	-	-	-	-
Rents and Royalties	44,884	-	-	-	-	-
Interest Income	196,288	-	-	-	-	-
Donations	271,404	-	-	-	-	-
Grants (Non-Fed)	621,000	-	-	-	-	-
Other Revenues	7,678,172	50,000	50,000	50,000	50,000	50,000
Transfer In - Intrafund	1,760	21,687,665	21,687,665	23,658,608	23,658,608	23,658,608
Transfer In - Indirect Cost	23,033,501	19,950,000	19,950,000	19,950,000	19,950,000	19,950,000
Tsfr From Energy, Dept of	10,256	-	-	-	-	-
Tsfr From Watershed Enhance Bd	27,435	-	-	-	-	-
Transfer Out - Intrafund	(1,760)	-	-	(520,000)	(520,000)	(520,000)
Tsfr To Administrative Svcs	(10)	-	-	-	-	-
Total Other Funds	\$50,081,882	\$41,937,665	\$41,937,665	\$43,138,608	\$43,138,608	\$43,138,608
Federal Funds						
Federal Funds	25,882,897	6,323,960	6,414,420	6,295,583	6,283,682	6,959,832
Transfer In - Intrafund	399,281	-	-	-	-	-
Transfer Out - Intrafund	(13,165)	-	-	-	-	-

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DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Fish & Wildlife, Oregon Dept of
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Agency Number: 63500

Cross Reference Number: 63500-040-00-00-00000

<i>Source</i>	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
Federal Funds						
Transfer Out - Indirect Cost	(23,033,501)	(508,458)	(508,458)	(508,458)	(508,458)	(508,458)
Total Federal Funds	\$3,235,512	\$5,815,502	\$5,905,962	\$5,787,125	\$5,775,224	\$6,451,374

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Fish & Wildlife, Oregon Dept of
2017-19 Biennium

Agency Number: 63500

Cross Reference Number: 63500-050-00-00-00000

<i>Source</i>	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
Other Funds						
General Fund Obligation Bonds	-	-	-	-	215,000	215,000
Interest Income	305	-	-	-	-	-
Other Revenues	104,896	-	-	-	-	-
Transfer In - Intrafund	1,729,862	1,834,860	1,834,860	1,832,210	1,832,210	1,832,210
Total Other Funds	\$1,835,063	\$1,834,860	\$1,834,860	\$1,832,210	\$2,047,210	\$2,047,210

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Fish & Wildlife, Oregon Dept of
2017-19 Biennium

Agency Number: 63500
Cross Reference Number: 63500-088-00-00-00000

<i>Source</i>	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
Other Funds						
Hunter and Angler Licenses	4,418,536	4,299,000	4,299,000	4,420,000	4,420,000	4,420,000
Commercial Fish Lic and Fees	-	430,000	430,000	-	-	-
Interest Income	16,698	16,200	16,200	-	-	-
Grants (Non-Fed)	398,533	-	-	-	-	-
Other Revenues	377,709	-	-	-	-	-
Transfer In - Intrafund	57,255	400,234	400,234	520,000	520,000	520,000
Total Other Funds	\$5,268,731	\$5,145,434	\$5,145,434	\$4,940,000	\$4,940,000	\$4,940,000
Federal Funds						
Federal Funds	335,930	2,983,845	2,983,845	3,094,247	3,094,247	3,092,986
Transfer Out - Intrafund	(4,731)	-	-	-	-	-
Total Federal Funds	\$331,199	\$2,983,845	\$2,983,845	\$3,094,247	\$3,094,247	\$3,092,986

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Fish & Wildlife, Oregon Dept of
2017-19 Biennium

Agency Number: 63500

Cross Reference Number: 63500-089-00-00-00000

<i>Source</i>	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
Other Funds						
General Fund Obligation Bonds	-	-	-	10,000,000	10,000,000	10,000,000
Other Revenues	-	-	2,227,269	-	-	-
Transfer In - Intrafund	1,001,753	-	-	-	-	-
Tsfr To Administrative Svcs	(1,753)	-	-	-	-	-
Total Other Funds	\$1,000,000	-	\$2,227,269	\$10,000,000	\$10,000,000	\$10,000,000
Federal Funds						
Federal Funds	-	2,323,750	2,773,750	-	-	-
Total Federal Funds	-	\$2,323,750	\$2,773,750	-	-	-