

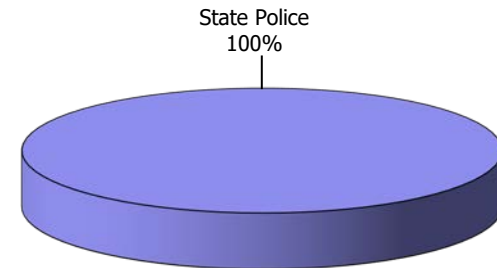
State Police Enforcement

SCR: 030-00-00-00000

Program and Activities

- The OSP Fish and Wildlife Division is the single enforcement entity designated by law to protect fish and wildlife resources. The primary mission of the OSP Fish and Wildlife Division is to ensure compliance with the laws and regulations that protect and enhance the long-term health and equitable use of Oregon's fish and wildlife resources and the habitats upon which they depend.
- In the 2017-19 Governor's Requested Budget, ODFW is proposing \$24.04 million in its Enforcement Appropriation. Across all revenues sources and budget appropriations, ODFW anticipates spending a total of \$25.56 million on enforcement activities with OSP Fish and Wildlife Division. These additional revenues include \$638,507 in Other Fund through Recreational Shellfish Transfers, \$96,130 in General Fund for Marine Reserves, and \$786,071 in Other Funds through Access and Habitat.
- The main responsibility of the OSP Fish and Wildlife Division is protection of natural resources by enforcing fish, wildlife and commercial fishing laws. Members of this division also provide rural law enforcement services by enforcing traffic, criminal, boating, all-terrain vehicle, livestock and environmental protection laws, in addition to responding to emergency situations.
- The Superintendent of State Police and the Director of ODFW formed a partnership through Cooperative Enforcement Planning (CEP) agreements to ensure the OSP Fish and Wildlife Division's enforcement efforts are directed toward ODFW's priorities and management goals. Through planning and coordination, specific natural resource and other issues and concerns are identified. The OSP Fish and Wildlife Division troopers then develop plans to address the issues. At the end of a plan, an after action report is written to report on the degree of success of the plan(s).
- Eleven members of the OSP Fish and Wildlife Division are assigned to enforce laws directly relating to the Oregon Plan for Salmon and Watersheds. Members are strategically assigned to locations where they can positively affect sensitive, threatened and endangered salmon, steelhead and resident fish populations.

State Police Expenditures by Program Area \$24.04 Million



- The OSP Fish and Wildlife Division has four pilots and aircraft based in strategic locations throughout the state. The primary mission of the aircraft program is to assist with fish and wildlife management and enforcement.
- The OSP Fish and Wildlife Division also has three investigators and an investigating sergeant assigned to its Special Investigations Unit which is responsible for conducting in-depth and complex investigations of individuals or groups in violation of the fish and wildlife laws and regulations with specific emphasis on those violators that are flagrantly or illegally commercializing our state’s fish and wildlife resources.
- Additionally, the OSP Fish and Wildlife Division has seven troopers and a sergeant assigned to its Marine Fisheries Team stationed coastwide and responsible for commercial and recreational fisheries enforcement in coastal bays and the Pacific Ocean. Members of the Marine Fisheries Team are also operators and crew on the Division’s 50 foot patrol vessel named the “Guardian”.
- Oregon State Police Overtime Fund for Winter Range Enforcement: Provides limitation to expend license revenue in order to increase and enhance enforcement of wildlife laws and regulations by Oregon State Police Fish and Wildlife Division for targeted enforcement efforts to reduce illegal harvest of wildlife.

Issues

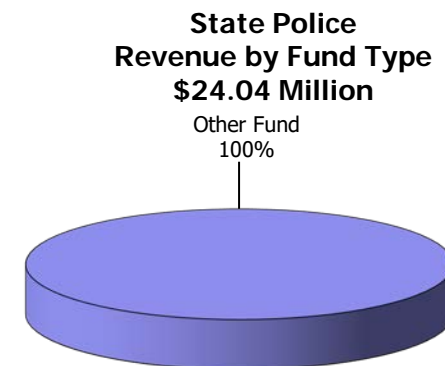
- The OSP Fish and Wildlife Division, as the single enforcement entity tasked with protecting fish and wildlife resources, has been hindered by limited funding for capital outlay and for authorized officer positions needed to meet a growing fish and wildlife protection workload, which includes increased regulation complexity, endangered species protection and an expanding population base wanting to use a finite, and in some cases declining, natural resource base. As a result, protection of Oregon’s fish and wildlife resources is more critical than ever before.

Revenue Sources and Proposed Revenue Changes

- The 2015-17 biennium was the first biennium under the six year fee adjustment that was effective January 2016.

Proposed New Laws

Our Agency is evaluating a Legislative Concept to modify the Oregon Endangered Species Act to allow delisting/listing in a portion of a species range which could potentially increase the Oregon State Police workload.



Does not include revenues and limitation provided from Recreational Shellfish transfer (\$638,507 OF), Marine Reserves (\$96,130 GF), and Access and Habitat (\$786,071 OF).

Expected Results from the 2017-19 Budget

- Compliance rates are included as a performance measure for anadromous fish protection. This measure directly relates to the Oregon Benchmarks for quality of life, which includes Benchmark 85a (the percentage of key sub-basins in which wild salmon and steelhead populations are at target levels).

Essential Packages

The Essential Packages represent changes made to the 2015-17 budget that estimate the cost to continue current legislatively approved programs into the 2017-19 biennium.

010 Vacancy Factor and Non-PICS Personal Services

- None

021/

022 Cost of Phase-in and Phase-out Programs and One-time Costs

- None

031 Inflation/Price List Increases

- Inflation increase: 3.7 percent is the established general inflation factor for 2017-19 and has been applied to most Services and Supplies, Capital Outlay and Special Payments expenditures. 4.1 percent is applied to Professional Services. This also includes changes in State Government Service Charges, per the DAS Price List.

032 Above Standard Inflation

- None

033 Exceptional Inflation/Price List Increases

- Inflation for State Police Special Payment is increasing \$1,036,089.

050 Fund Shifts

- None

060 Technical Adjustments

- None

070 Revenue Reductions

- None

Agency Name:

Department of Fish and Wildlife

Policy Option Package Initiative:

116 – Overtime Fund for Winter Range Enforcement

Policy Option Package Element Addendum:

PURPOSE

DESCRIPTION OF PROBLEM OR ISSUE:

Illegal harvest of wildlife, or poaching, has a significant impact on fish and wildlife resources in Oregon. Recent studies on some big game populations, such as elk and deer, have shown that poaching can be greater than legal hunter harvest. Poaching directly effects elk and deer populations and reduces hunting opportunity. Illegal harvest of male deer and elk (bucks and bulls) reduces sex ratios resulting in fewer tags available to the public for controlled hunts and potentially shorter general hunting seasons. Illegal harvest of female deer and elk (does and cows) results in the birth of fewer fawns and calves, which contributes to population decline. Additionally, big game can be more sensitive to poaching at certain times of year and therefore, their removal can have a greater impact on the overall population. Elk and deer can be illegally targeted outside of hunting seasons or at night when the animals are concentrated in herds, therefore, more vulnerable. Large, trophy-sized elk are often illegally wasted for the purpose of obtaining the animal's large set of antlers, which can be sold for thousands of dollars on the black market. When females are targeted by poachers, which is more common for deer, fewer fawns are born or young fawns have difficulty surviving due to the death of the mother. Illegal harvest may be one cause of the long-term decline in Oregon's mule deer populations. Declining big game populations could be mitigated by increasing enforcement efforts in order to reduce illegal harvest.

Oregon State Police (OSP) Fish and Wildlife Division ensures compliance with the laws and regulations that protect and enhance the long-term health and equitable utilization of Oregon's fish and wildlife resources and the habitats upon which they depend. OSP Fish and Wildlife Division enforcement complements ODFW fish and wildlife management with a force of 96 troopers and 17 sergeants across the state. OSP Fish and Wildlife Division schedules their work based on priorities identified through coordination and cooperation with ODFW. Working with ODFW local biologists, OSP troopers develop tactical plans to address priority issues and gain voluntary compliance from the public. While this can sometimes be achieved through allocation of available resources, it may require an increase in trooper effort and time in order to saturate an area at a particularly sensitive location or time period, such as elk and deer winter range.

HOW ACHIEVED

PROPOSED SOLUTION TO THE PROBLEM OR ISSUE:

This policy option package will provide limitation to expend license revenue in order to increase and enhance enforcement of wildlife laws and regulations by OSP Fish and Wildlife Division for targeted enforcement efforts to reduce illegal harvest of wildlife. Given the limited number of OSP Fish

and Wildlife Division troopers, overtime is sometimes necessary to effectively patrol and enforce wildlife laws and rules related to high priority species, locations or issues. Further, in order to increase troopers available for high priority enforcement efforts, it is often necessary for troopers from other areas of the state to assist with the increased effort. Therefore, ODFW will provide funding to OSP Fish and Wildlife Division to pay troopers overtime and travel per diem for high priority enforcement efforts as cooperatively identified by ODFW and OSP Fish and Wildlife Division.

HOW THIS FURTHERS THE AGENCY MISSION OR GOALS:

The mission of ODFW is "to protect and enhance Oregon's fish and wildlife and their habitats for use and enjoyment by present and future generations." This package supports the agency's mission by facilitating enforcement of Oregon laws and regulations which are designed to protect wildlife and their habitats.

PERFORMANCE MEASURES TO QUANTIFY THE SUCCESS OF THE PROPOSAL:

This package will contribute to a wide variety of ODFW specific and statewide measures of success. As game populations respond to increased efforts to reduce illegal harvest, ODFW expects to increase tag allocations. ODFW anticipates that increasing game populations will expand hunting opportunities and may increase the percent of the license buying population purchasing hunting licenses or tags (KPM 1) and increase the number of customers rating their satisfaction with the agency as excellent (KPM 7).

STATUTORY REFERENCE:

Oregon Revised Statutes (ORS) Chapters 496, 497, 498, and 501-513 establish ODFW and the appointed Oregon Fish and Wildlife Commission (OFWC) that determines policy, and defines the duties of the agency to regulate and administer Oregon's fish and wildlife laws. The duties are mandated by law and governed by the Wildlife Policy described in ORS 496.012. ORS 496.162 enables ODFW, through the OFWC to establish seasons; harvest levels and manner for taking wildlife. ORS 496.610 establishes that the Department of State Police shall enforce wildlife laws and be paid with ODFW funds.

ALTERNATIVES CONSIDERED AND REASONS FOR REJECTION:

OSP Fish and Wildlife Division work at normal levels of patrol and enforcement could be maintained with current limitation, however current level of effort will not be able to address the illegal harvest of big game during periods of high vulnerability, such as when deer and elk are concentrated on winter range. During winter months deer and elk are usually concentrated in larger groups which can make them more visible and susceptible to poaching. Additionally during late fall and early winter mule deer are breeding. At this time they display little wariness towards humans and are more likely to be poached.

IMPACT OF NOT FUNDING:

Patrol and enforcement by OSP Fish and Wildlife Division would remain at normal levels. Poaching and illegal harvest would continue to impact deer and elk populations and individuals committing these crimes would be undeterred.

EQUIPMENT TO BE PURCHASED (IF APPLICABLE):

None.

STAFFING IMPACT

None.

QUANTIFYING RESULTS

High priority OSP Fish and Wildlife Division enforcement efforts will be quantified by recording and tracking of the number of hours spent by troopers on such efforts and the number of hours of overtime expended. The success of such efforts will be quantified by the number of vehicles and persons contacted, the amount of illegal harvest documented, and the number of citations issued.

REVENUE SOURCE

\$100,000 Other Fund (License - in BASE Budget)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Fish & Wildlife, Oregon Dept of
Pkg: 031 - Standard Inflation

Cross Reference Name: State Police Enforcement
Cross Reference Number: 63500-030-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Special Payments							
Spc Pmt to Police, Dept of State	-	-	843,662	-	-	-	843,662
Total Special Payments	-	-	\$843,662	-	-	-	\$843,662
Total Expenditures							
Total Expenditures	-	-	843,662	-	-	-	843,662
Total Expenditures	-	-	\$843,662	-	-	-	\$843,662
Ending Balance							
Ending Balance	-	-	(843,662)	-	-	-	(843,662)
Total Ending Balance	-	-	(\$843,662)	-	-	-	(\$843,662)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Fish & Wildlife, Oregon Dept of
Pkg: 033 - Exceptional Inflation

Cross Reference Name: State Police Enforcement
Cross Reference Number: 63500-030-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Special Payments							
Spc Pmt to Police, Dept of State	-	-	295,610	-	-	-	295,610
Total Special Payments	-	-	\$295,610	-	-	-	\$295,610
Total Expenditures							
Total Expenditures	-	-	295,610	-	-	-	295,610
Total Expenditures	-	-	\$295,610	-	-	-	\$295,610
Ending Balance							
Ending Balance	-	-	(295,610)	-	-	-	(295,610)
Total Ending Balance	-	-	(\$295,610)	-	-	-	(\$295,610)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Fish & Wildlife, Oregon Dept of
Pkg: 116 - Overtime Fund for Winter Range Enforcement

Cross Reference Name: State Police Enforcement
Cross Reference Number: 63500-030-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Transfers Out							
Tsfr To Police, Dept of State	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-
Special Payments							
Spc Pmt to Police, Dept of State	-	-	100,000	-	-	-	100,000
Total Special Payments	-	-	\$100,000	-	-	-	\$100,000
Total Expenditures							
Total Expenditures	-	-	100,000	-	-	-	100,000
Total Expenditures	-	-	\$100,000	-	-	-	\$100,000
Ending Balance							
Ending Balance	-	-	(100,000)	-	-	-	(100,000)
Total Ending Balance	-	-	(\$100,000)	-	-	-	(\$100,000)

Detail of Lottery, Other Funds and Federal Fund Revenues								
Source	Fund	ORBITS Revenue Accounts	2013-15 Actuals	2015-17 Legislatively Approved	2015-17 Estimated	2017-19		
						Agency Request	Governor's Recommended	Legislatively Adopted
Beginning Balance	L	0025	-	-	-	-	-	-
Transfer in - Intrafund	L	1010	-	-	-	-	-	-
Transfer in - Lottery Proceeds	L	1040	-	-	-	-	-	-
Transfer in - OR Watershed Enhancement Bd	L	1691	-	-	-	-	-	-
Transfer Out - Intrafund	L	2010	-	-	-	-	-	-
TOTAL LOTTERY FUNDS	0		-	-	-	-	-	-
Beginning Balance	O	0025	-	-	-	-	-	-
Non-Business Licenses & Fees	O	0210	-	-	-	-	-	-
Hunter & Angler Licenses	O	0230						
Non Dedicated			-	-	-	-	-	-
Dedicated			-	-	-	-	-	-
Fee Increase – Non Dedicated			-	-	-	-	-	-
Fee Increase – Dedicated			-	-	-	-	-	-
subtotal Hunter & Angler Licenses			-	-	-	-	-	-
Commercial Fisheries Fund	O	0235	-	-	-	-	-	-
Park User Fees	O	0255	-	-	-	-	-	-
Charges for Services	O	0410	-	-	-	-	-	-
Fines and Forfeitures	O	0505	-	-	-	-	-	-
Rents & Royalties	O	0510	-	-	-	-	-	-
General Fund Obligation Bonds	O	0555	-	-	-	-	-	-
Interest Income	O	0605	-	-	-	-	-	-
Sales Income	O	0705	-	-	-	-	-	-
Donations	O	0905	-	-	-	-	-	-
Grants (Non-Fed)	O	0910	-	-	-	-	-	-
Other Revenues	O	0975	-	-	-	-	-	-
Transfer in - Intrafund	O	1010	22,903,538	22,801,677	22,801,677	24,040,949	24,040,949	24,040,949
Transfers in from Federal Indirect Revenue	O	1020	-	-	-	-	-	-
Transfer in - Oregon Department of Revenue	O	1150	-	-	-	-	-	-
Transfer in - Oregon Military Dept	O	1248	-	-	-	-	-	-
Transfer in - Marine Board	O	1250	-	-	-	-	-	-
Transfer in - Department of Energy	O	1330	-	-	-	-	-	-
Transfer in - Water Resources Department	O	1690	-	-	-	-	-	-
Transfer in - Watershed Enhancement Board	O	1691	-	-	-	-	-	-
Transfer out - Department of Transportation	O	1730	-	-	-	-	-	-
Transfer out - Intrafund	O	2010	-	-	-	-	-	-
Transfer out - Dept. of Administrative Services	O	2107	-	-	-	-	-	-
Transfer out - Department of State Police	O	2257	-	-	-	-	-	-
Transfer out - Department of Agriculture	O	2603	-	-	-	-	-	-
TOTAL OTHER FUND			22,903,538	22,801,677	22,801,677	24,040,949	24,040,949	24,040,949

Detail of Lottery, Other Funds and Federal Fund Revenues

Source	Fund	ORBITS Revenue Accounts	2013-15 Actuals	2015-17 Legislatively Approved	2015-17 Estimated	2017-19		
						Agency Request	Governor's Recommended	Legislatively Adopted

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Fish & Wildlife, Oregon Dept of
2017-19 Biennium

Agency Number: 63500

Cross Reference Number: 63500-030-00-00-00000

<i>Source</i>	2013-15 Actuals	2015-17 Leg Adopted Budget	2015-17 Leg Approved Budget	2017-19 Agency Request Budget	2017-19 Governor's Budget	2017-19 Leg Adopted Budget
Other Funds						
Transfer In - Intrafund	22,903,538	22,801,677	22,801,677	24,040,949	24,040,949	24,040,949
Total Other Funds	\$22,903,538	\$22,801,677	\$22,801,677	\$24,040,949	\$24,040,949	\$24,040,949

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