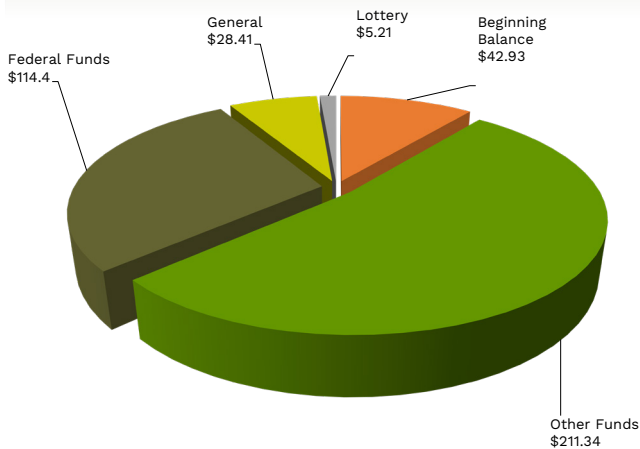


# OREGON DEPARTMENT OF FISH AND WILDLIFE

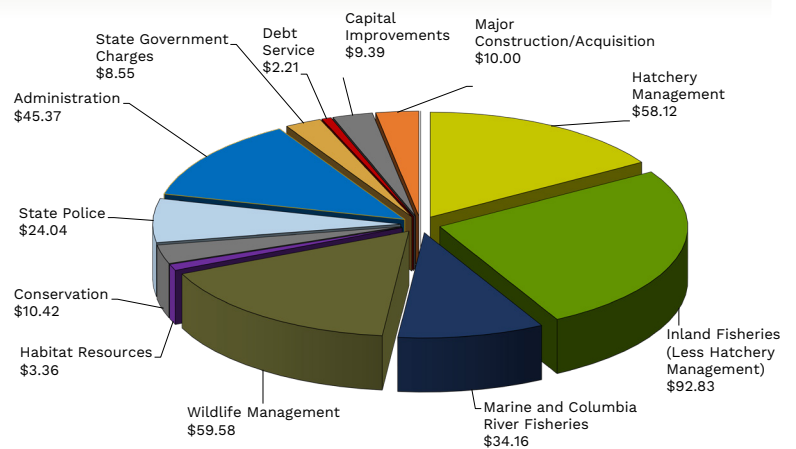
## 2017-2019 Legislature Approved Budget

	2015- 2017 Legislature Approved	2017- 2019 Legislature Approved
General Fund	\$ 30,081,289	\$ 28,408,880
Lottery Fund	\$ 4,752,746	\$ 5,212,514
Other Fund	\$ 174,604,641	\$ 191,354,898
Federal Fund	\$ 138,976,588	\$ 133,139,592
<b>Total Funds</b>	<b>\$ 348,415,264</b>	<b>\$ 358,115,884</b>
Positions	1,474	1,375
Full Time Equivalent	1,198.26	1,154.05

**2017-2019 Revenue in Millions  
(\$402 million)**









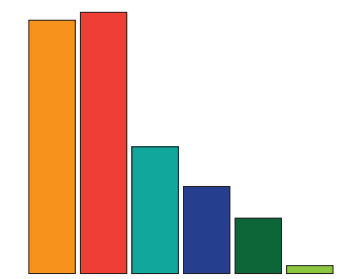
**2017-2019 Expenditures in Millions  
(\$358 million)**



The mission of the **OREGON DEPARTMENT OF FISH AND WILDLIFE** is to protect and enhance Oregon's fish and wildlife and their habitats for use and enjoyment by present and future generations.

	License Funded Programs	Federally Funded Programs	Obligated Funds	Statutorily Dedicated Programs	State General Fund Programs	Lottery Funds
<b>Funding source:</b>	State money from the sale of hunting and fishing licenses that is NOT earmarked to a specific purpose.	Federal money from contracts and excise taxes on the purchase of firearms, ammo, and fishing gear.	Revenues from other state agencies and non-government organizations. Federal funds received through third parties.	State money from the sale of hunting and fishing licenses earmarked for specific purposes.	General tax revenue from the State of Oregon.	Lottery revenues constitutionally dedicated to specific natural resource functions.
<b>Explanation:</b>	These dollars fund the general operations of the Oregon Department of Fish and Wildlife. By state and federal law, they can only be spent on fish and wildlife management. They also are the primary source of required state match needed to receive federal funds.	Federal contract revenue is received for specific work performed. Revenue from excise taxes is received as an annual apportionment from the federal government. ODFW must match this apportionment with nonfederal funds at a 3-1 ratio. License funds are the primary source of this match.	These revenues are received for specific purposes. The work is usually agreed to in contracts. The indirect revenue associated with work performed under federal contracts also comes to ODFW in the form of Obligated Funds.	Programs are earmarked by Oregon statute for a special purpose and can only be spent on that purpose.	This is the only general tax revenue funding for fish and wildlife management. There are no earmarks attached to this funding. However, a sizable portion is used to fund programs that are not appropriate to be funded by the Department's other sources of revenues.	Measure 76 revenues fund water quality, restoration and flow projects. Protect lands and water. Restore and maintain habitats. Maintain biodiversity
<b>Examples:</b>	<ul style="list-style-type: none"> <li>• Oregon State Police Fish and Wildlife enforcement</li> <li>• Game damage program</li> <li>• Administration of hunting and fishing license sales</li> <li>• Matching money for federal funds</li> <li>• Public information and outreach</li> <li>• District biologists</li> </ul>	<ul style="list-style-type: none"> <li>• Fish and wildlife biologists</li> <li>• Fish hatcheries</li> <li>• Fish and wildlife population survey and inventory</li> <li>• Angler and hunter access</li> <li>• Hunter and aquatic education</li> <li>• Operations and maintenance of sites</li> </ul>	<ul style="list-style-type: none"> <li>• Hatchery production.</li> <li>• Mitigation projects.</li> <li>• Restoration and recovery projects</li> </ul>	<ul style="list-style-type: none"> <li>• Land acquisition and conservation easements</li> <li>• Upland game bird habitat</li> <li>• Commercial Fisheries Mgmt.</li> <li>• Fish Restoration &amp; Mgmt.</li> <li>• Hunting Access and Habitat Mgmt.</li> <li>• Recreational Shellfish Mgmt.</li> <li>• Individual Game Species Mgmt.</li> </ul>	<ul style="list-style-type: none"> <li>• Fish Management</li> <li>• Hatchery Production</li> <li>• Game Management</li> <li>• Predator Control</li> <li>• General Administration</li> </ul>	<ul style="list-style-type: none"> <li>• Native fish conservation</li> <li>• Wildlife conservation</li> </ul>
<b>Funding amount (FY 17-19)</b>	\$129.3 million	\$50.4 million in Wildlife Restoration Grants and Sport Fish Restoration Program Funds. \$83.9 million other Federal	\$63 million	\$42.2 million	\$28.4 million	\$5.2 million
<b>% of Fish and Wildlife budget:</b>	32.1%	33.4%	15.6%	10.5%	7.1%	1.3%
<b>Implications if funding is cut:</b>	<ul style="list-style-type: none"> <li>• Programs that are funded by license \$ would be cut.</li> <li>• For every \$1 of license \$ cut that are match for federal dollars, an additional \$3 of federal funding would be cut.</li> </ul>	<ul style="list-style-type: none"> <li>• Programs funded by federal contracts would be cut.</li> <li>• For any funding not appropriated through WSFR</li> <li>• Oregonians will still pay the excise tax, but will not receive any benefit.</li> <li>• Cutting these dollars will only save \$1 of state funding for every \$3 of federal funding cut.</li> </ul>	<ul style="list-style-type: none"> <li>• Cutting this spending would result in a reduction of hatchery production, mitigation, and restoration and recovery projects. These funds come to ODFW through third parties and indirect revenue associated with federal contracts, therefore cutting these funds will not save any state funding.</li> </ul>	<ul style="list-style-type: none"> <li>• Requires a change in statute to spend the funds for a different purpose.</li> <li>• Cutting this spending would reduce management capabilities for a litany of resources and species including reductions in land acquisitions, shellfish management, access and habitat program, upland game bird management, and commercial fisheries management.</li> </ul>	<ul style="list-style-type: none"> <li>• Cutting general fund spending would have impacts across ODFW's fish and wildlife management programs, including fish management, hatchery production, game management, predator control, and general administration.</li> </ul>	<ul style="list-style-type: none"> <li>• Cutting this spending would impact fish and wildlife conservation.</li> </ul>

-  **License Funded Programs**
-  **Federally Funded**
-  **Obligated Funds**
-  **Statutorily Dedicated**
-  **State General Fund Programs**
-  **Lottery Funds**



**Oregon Department of Fish and Wildlife**  
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