

Revenue

Revenue Composition

Oregon Department of Fish and Wildlife (ODFW) revenues come from four major fund types:

- General Fund
- Lottery Funds
- Other Funds
- Federal Funds

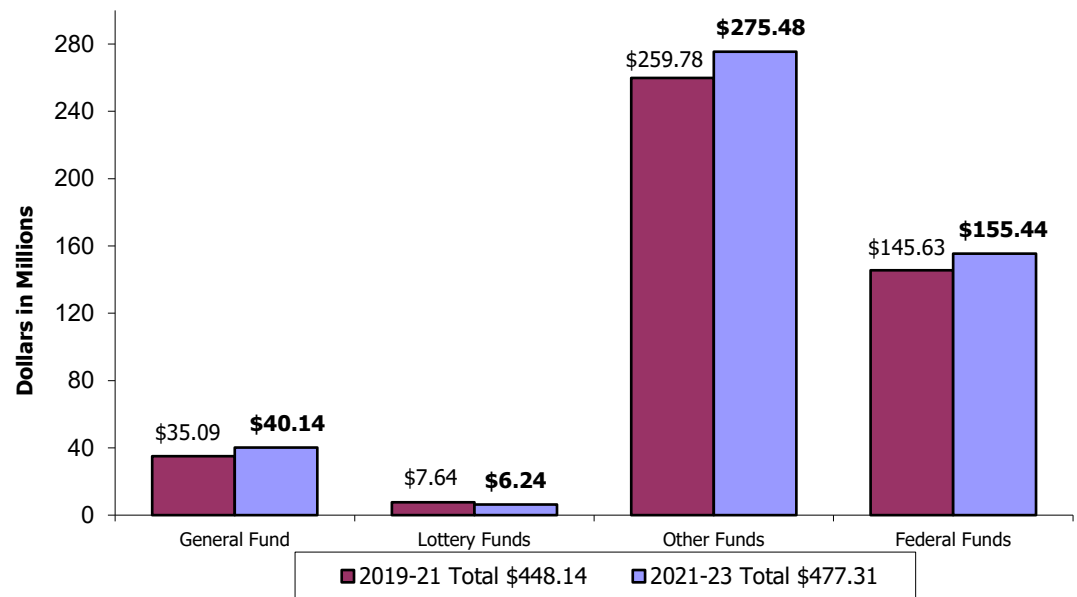
The fund source split for the 2021-23 Governor’s Budget is 8.4 percent General Fund (\$40.14 million); 1.3 percent Lottery Funds (\$6.24 million); 57.7 percent Other Funds (\$275.48 million); and 32.6 percent Federal Funds (\$155.44 million).

General Fund monies are directly appropriated by the Oregon Legislature from the State General Fund, which is composed mostly of general tax revenues (personal and corporate income taxes, cigarette taxes, and other general revenues).

Lottery Fund revenues originally were added to ODFW’s budget for the 1999-2001 biennium and will continue to be a source of revenue in 2021-23.

Other Fund revenues are derived from several sources. The two largest are revenues from the sales of hunting, angling and occupational licenses and tags; and indirect, or overhead charges associated with federal laws, agreements, and grants. There are a number of additional sources that provide smaller amounts of funding. They include agreements with nonfederal agencies or entities; commercial fishing industry fees; bird hunter stamps; transfers from the Oregon Watershed Enhancement Board; Columbia River Basin Endorsement fees; a portion of hydropower licensing and operating fees; interest on fund balances; state income tax refund voluntary contributions; donations; fines and forfeitures from game law violators; and a few other miscellaneous categories.

Biennial Comparison of Agency Revenue by Fund Type



Federal Fund revenues are received as a result of federal laws or agreements with agencies within five cabinet-level federal departments and two federally funded regional agencies (e.g., Bonneville Power Administration). ODFW receives, on average, \$25 million annually from the federal Wildlife and Sport Fish Restoration Fund (WSFR). In order to maintain eligibility to receive WSFR funding, state agencies must follow requirements outlined in the Code of Federal Regulations (CFR) which restrict the usage of funds derived from the sale of hunting and angling licenses. CFR requires revenue earned from hunting and angling licenses to be controlled by the state fish and wildlife agency and used only for the state's fish and wildlife administration and functions. A portion of Federal Funds is allocated to Other Funds to cover indirect or overhead administrative costs in compliance with federal requirements.

Revenue Forecast Methodology

Other Funds: ODFW has built a license revenue model to forecast future revenues related to the sale of hunter, angler and occupational licenses. For each license type, future sales are projected using the Holt-Winters (Triple Exponential Smoothing) method of forecasting. This method predicts future sales by examining seasonality, cyclical and general trends in previous sales data. Any presumed elasticity effects are implicitly included in the model. These effects are essentially the anticipated change in sales related to the change in license price. In economic theory, quantity demanded declines when price increases (and vice versa). In accordance with SB 247 passed in 2015 OR Legislature, license fees were adjusted effective January 1, 2016, January 1, 2018, and January 1, 2020. Finally, projected sales counts are multiplied by the corresponding license fees to forecast the license-related revenues.

The forecast of indirect revenues from federal and nonfederal contracts is based on estimates of administrative costs, and federal and non-federal contract and grant revenues. The indirect rate charged to particular contracts or programs is approved through agency negotiations with federal entities in compliance with federal approved standards and the types of items on which indirect charges can be levied.

ODFW forecasts remaining Other Fund revenues based on information from other state agencies and from the nonfederal entities; budget directions from state budget authorities; recent historical information on cash receipts from other miscellaneous sources; and present and projected commercial fishery licenses, landings and ex-vessel values.

As part of this forecast methodology, ODFW also estimates the ending cash balance to ensure sufficient operating revenues are available into 2021-23. Ending cash balances are estimated for both the Operating Reserve and separate Dedicated and Obligated funds that can only be used for specific program expenditures. The Operating Reserve covers monthly operating costs such as federal contract receivables, payroll, COLAs and related benefit costs, and other operating costs. As approved in the 2019-21 Legislatively Adopted Budget, ODFW will have sufficient Operating Reserve to meet funding requirements through the end of 2021-23.

Federal Funds: Federal Fund revenue projections are based on expected funding from federal agencies under various agreements and acts. ODFW identifies revenues expected under current agreements, and project reductions, increases and new agreement revenues.

Revenue Outlook

General Fund: General fund revenue projections have been highly variable due to the COVID-19 pandemic. The most current projections from the Office of Economic Analysis (OEA) predict a decrease of 3% in General Fund revenues for the 2019-21 biennium, with a 5% increase for the 2021-23 biennium. (December 2020 forecast Table R.2).

Lottery Funds: With the OEA December 2020 forecast, the overall lottery outlook is lowered for both the 2019-21 and 2021-23 biennia due to COVID-19 related closures, and the economic recession. Once counties reopen and gaming becomes more available, lottery sales are expected to rebound, however sales are reduced over the entire forecast horizon due to the expectation of less total personal income.

Other Funds: The outlook for Other Funds revenue depends principally on trends in license sales, given that the largest source of Other Funds revenues is the sale of sport fishing and hunting licenses and tags. In addition, a portion of hunter and angler revenues are allocated to Dedicated Funds through surcharges on licenses in accordance with Oregon statute. Surcharge revenues are used in part to fund the Fish Restoration and Enhancement (R&E) Program, the Wildlife Access and Habitat (A&H) Program, the Oregon Hatchery Research Center (OHRC), the Fish Screening Program and the Fish Passage Program. Surcharge revenues for those programs are estimated to remain near 2019-21 levels.

The Legislature passed SB-247 in 2015 and the bill adjusted recreational fishing, hunting, occupational, and commercial fishing fees over the next six years. The fees became effective January 1, 2016. Surveys and outreach indicated that most of our recreational license customers prefer the idea of gradual increases over time. Consequently, most increases occurred incrementally (every two years) over the six-year period, thereby more closely reflecting general inflation in prices for consumer goods and services that license buyers would be used to. This was planned to help reduce negative customer response and minimize associated drop in participation. Trends in license sales were quite stable between the fee adjustment effective January 1, 2010 and license year 2015, with small gains in a few areas such as daily angling licenses and controlled hunt applications. For 2016 and on, sales count for many license types was projected to decline modestly as license fees go up incrementally in 2016, 2018, and 2020. License revenues are expected to rise with each incremental increase in fees, the somewhat higher fees easily compensating for any potential reductions in license sales. Through the first half of 2020, recreational license revenues continue to be strong despite the fee increases and overall impacts from the COVID-19 pandemic. With the health of its license fund balance following the six year budget planning cycle that ends with the 2019-21 biennium, ODFW is strategically able to delay a license fee increase. The 2021-23 budget proposal does not include a fee increase for either sport or commercial activities.

Commercial fishing industry revenues come from fees for licenses and permits sold to commercial harvesters and processors, and from ad valorem landing fees paid by processors of fish and shellfish landed commercially in Oregon. Effective for the 1991-93 biennium, ODFW began to retain all commercial fishing industry license and landing fee revenues in a dedicated Commercial Fisheries Fund (Other Funds).

Commercial fishing license revenues are expected to be stable into the future and ad valorem revenues are expected to rise modestly in line with inflation, at the same time that program costs increase at a faster rate. Therefore, commercial fishing license and ad valorem fees were adjusted in the 2017-19 Legislatively Adopted Budget (SB-247). With adjusted fees, revenues for the Commercial Fish Fund are expected to increase modestly to

about \$10.6 million for 2021-23. The fee changes became effective in 2016 and, unlike the recreational license fees, have a six-year horizon in order to provide predictability for the commercial fishing sector. The abundance, harvest, and prices of major commercial species such as salmon, crab and shrimp are highly variable and so future revenues may diverge from current estimates.

Revenues for indirect (overhead) charges on federal contracts are based on federal direct revenues. However, the actual rate of cost recovery is periodically adjusted to reflect the actual cost of agency administration. If there are changes in direct federal revenues, the indirect revenues may change in proportion with federal direct revenues, depending on what happens to the indirect rate charged on federal contracts and the proportion of direct expenditures excluded from indirect charges.

Federal Funds: The outlook for Federal Fund revenues in 2021-23 varies depending on the source of the revenues. Federal revenues tied to specific sources such as fish mitigation and restoration and enhancement (in particular, Mitchell Act funded programs) may change depending on changes in federal support. Federal aid program revenues tied to federal excise taxes on hunting equipment (Pittman-Robertson funds) are expected to see an increase from the FY 2020 total. Sport Fish Restoration funds tied to federal excise taxes on angler equipment and boat fuel purchases are expected to be relatively flat. Oregon's share of these national fish and wildlife restoration funds also depends in part on the number of Oregon licensed hunters and anglers, so factors that affect the number of active recreational hunters and anglers can impact to some extent the amount of revenue ODFW receives from these funds.

Factors Affecting Recreational Angling and Hunting License and Tag Sales

A number of factors affect the level of sales of recreational angling and hunting licenses and tags. Among the most important are:

- **Economic conditions**

Economic conditions can drive both short-term and long-term changes in sales. These conditions include levels of employment and personal income in Oregon as well as in other states in which non-resident anglers/hunters reside.

- **Resource conditions and access**

Resource conditions (the abundance and availability of species important to anglers and hunters) also influence the levels of license sales. Better fishing opportunities can lead to additional license sales. Wildlife researchers also indicate that limited access to hunting areas and game can decrease associated satisfaction and levels of participation.

- **Regulations**

Regulations, which often depend on resource conditions, include such things as changes in season lengths, bag limits, adoption of methods for rationing hunting tags (e.g., controlled hunt drawings), harvest quotas, and legal harvest methods. Regulatory changes may increase or decrease the availability of fish and game to anglers and hunters. For example, in 1991, all eastern Oregon mule deer hunts were placed under the controlled hunt system. Coupled with restrictions on the total number of mule deer tags authorized, this resulted in a reduction in hunting license sales and deer tags from 20,000 units in 1990 to 15,000 units in 1991. Fish Division has recently undertaken an effort to simplify fishing regulations to reduce any negative effects regulation complexity may have on participation.

- **Fee levels**

Fee levels are an important determinant of the total level of revenue. The increases in fees approved in the past by the Oregon Legislature usually have had moderate adverse effects on numbers of licenses and tags purchased by hunters and anglers. A review of the effect of fees on sales indicates that the cost of licenses is not a strong influence on the decision of a majority of people about whether to fish and/or hunt in any given year.

- **Demographic and social factors**

Demographic and social factors can greatly affect participation in fishing and hunting. Such factors include population size and the composition of the population in terms of age, rural/urban residence, and family structure. Time available for recreational activities has been identified as the major constraint on participation in recent surveys of anglers and hunters. Access to hunting areas may be a significant factor influencing participation. In addition, outdoor recreation preferences have been changing in recent decades, with increased interest in non-consumptive activities, such as wildlife watching, hiking, and kayaking.

- **Weather**

Weather can exert a significant influence on license and tag sales, either directly or indirectly. Weather and climatic conditions affect fish and wildlife survival rates, and hence the availability of the resources to the angler or hunter. Weather also can affect travel conditions, the enjoyment of spending time outside, and the ease with which fish or game can be found. The possibility of fire danger can lead to reduced availability of game through land closures.

Outlook for Angling and Hunting License and Tag Revenues

In the long run, changing demographic and social factors may depress sales of sport licenses and tags. While the overall state population is increasing at a moderate rate, hunting and fishing participation rates have been gradually declining in recent decades. Participation rates have been relatively stable the last few years. Oregon's population is becoming more urbanized, with a greater number of alternative leisure activities. In addition, the population's age composition is gradually changing toward a higher proportion of older people. Outdoor recreation participation rates generally tend to decline with age, so license sales may turn out to be somewhat less than expected for a given population. Also, seniors are eligible for lower cost license types (Senior Citizen and Pioneer), which would mean less revenue per license sold for the agency.

Sales of hunting licenses and tags depend in large part on populations of various game species and access to those populations. The levels of animal populations, in turn, are dependent on such variables as weather, fire and predator populations. Climatic conditions are nearly impossible to predict, so this forecast is prone to uncertainty as well.

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
Inland Fisheries		
General Fund - \$14,491,749	<p>Regional & Watershed Fish Management 010-05-01-10000: These staff provides on the ground fish management which include district fish biologists, assistant district biologists; staff associated with fishing management.</p> <p>Statewide Fish Management 010-05-01-20000: This program provides the policy guidance and management for fish programs throughout Oregon. This program is also responsible for managing warm-water and recreational fisheries, as well as the Salmon Trout Enhancement program (STEP).</p> <p>Statewide Policy and Coordination 010-05-02-10000: This program is responsible for the coordination, development, and implementation of conservation and recovery plans within Oregon. This program also provides the agency policy guidance regarding ESA listed species and fishery impacts.</p> <p>Fishery Research & Monitoring Program: Corvallis; 010-05-02-21000 La Grande; 010-05-02-22000 Responsible for the field monitoring, research, and evaluation of Oregon's native fish. The program data is used to evaluate population trends and ESA impacts to listed species in order to manage both recreational and commercial fisheries within Oregon. A large portion of the funding comes from PCSRF, USACOE, and BPA.</p> <p>Oregon Hatchery Research Center 010-05-02-23000: The Oregon Hatchery Research Center is a facility specifically designed to support both basic and applied research into the mechanisms that may create differences between wild and hatchery fish, and ways to better manage these differences to meet fishery and conservation objectives. The center is also charged with helping Oregonians understand the role and performance of hatcheries in responsibly using and protecting Oregon's native fishes. Research facilities include four artificial stream channels that simulate actual stream conditions, four concrete raceways, a tank farm comprised of 44 fiberglass tanks, an analytical lab, and a complete wet lab</p>	

USES OF REVENUE NARRATIVE

Oregon Department of Fish & Wildlife

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	<p>with heated, chilled, filtered and UV-treated water. The facility is currently funded with license dollars and some outside grants.</p> <p>Native Fish Investigations 010-05-02-24000: This section conducts statewide research on Oregon’s non-anadromous native fish. This program provides scientific information on the status, life history, genetics, and habitat needs for Oregon’s native fish populations. This information is intended to aid fish managers and landowners in developing appropriate conservation and recovery strategies, and on-going monitoring plans. Such information will also help ODFW implement fish management goals, sub-basin plans, the Native Fish Conservation Policy, and the Oregon Plan for Salmon and Watersheds. In addition, data and information provided by the Native Fish Investigations Project is necessary to ensure present and future recreation angling opportunities for native game species.</p> <p>Hatchery Management:</p> <p>Fish Marking & Identification 010-05-04-10000: Mass marks fish for selective harvest, identifies release groups through coded wire tags (CWT), maintains statewide marking and release databases, and inputs and exports data in regional databases.</p> <p>Fish Health Section 010-05-04-20000: Monitors hatchery fish production for fish pathogens. Monitoring occurs monthly and prior to release. If pathogens are detected, treatments are prescribed.</p> <p>Hatchery Production 010-05-04-30000: Includes both state and federally funded hatcheries throughout the state of Oregon. These facilities are responsible for the rearing and release of both salmon and trout into state waters. The majority of the agencies general fund is used to fund these facilities as well as a large portion of Sport Fish Restoration, Mitchell Act, and Army Corps of Engineers dollars.</p> <p>Statewide Hatchery Management 010-05-04-40000: Responsible for providing policy guidance to hatchery operations. Other principal duties of headquarter operations such as summarizing monthly and annual hatchery operations, adult collections, egg collections, feed use,</p>	

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	<p>fish inventories and release, and Department of Environmental Quality compliance.</p> <p>Engineering 010-05-05-10000 : This section provides engineering support and related construction management services for ODFW facilities.</p> <p>Fish Screens & Passage 010-05-05-20000: This program works to restore and maintain fish populations by protecting them from entrainment into water diversions and providing adequate passage to habitat areas for all life cycle needs. The program's directive is to share the cost of installing fish screens and providing passage with water users. The cost share includes monetary, construction engineering, and design assistance, as well as a tax credit.</p>	
Lottery Funds - \$4,736,292	<p>Regional & Watershed Fish Management 010-05-01-10000: These staff provide on the ground fish management which include district fish biologists, assistant district biologists; staff associated with fishing management.</p> <p>Statewide Policy and Coordination 010-05-02-10000: This program is responsible for the coordination, development, and implementation of conservation and recovery plans within Oregon. This program also provides the agency policy guidance regarding ESA listed species and fishery impacts.</p> <p>Fishery Research & Monitoring Program: Corvallis 010-05-02-21000: Responsible for the field monitoring, research, and evaluation of Oregon's native fish. The program data is used to evaluate population trends and ESA impacts to listed species in order to manage both recreational and commercial fisheries within Oregon. A large portion of the funding comes from PCSRF, USACOE, and BPA.</p> <p>Native Fish Investigations 010-05-02-24000: This section conducts statewide research on Oregon's non-anadromous native fish. This program provides scientific information on the status, life history, genetics, and habitat needs for Oregon's native fish populations. This information is intended to aid fish managers and landowners in developing</p>	Measure 76 Funds

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	<p>appropriate conservation and recovery strategies, and on-going monitoring plans. Such information will also help ODFW implement fish management goals, sub-basin plans, the Native Fish Conservation Policy, and the Oregon Plan for Salmon and Watersheds. In addition, data and information provided by the Native Fish Investigations Project is necessary to ensure present and future recreation angling opportunities for native game species.</p> <p>Endangered Species Act/Scientific Take Permitting 010-05-02-32000: This program provides administrative and technical support in the implementation of an Endangered Species program for statewide fish management activities essential to division and regional staff. Programmatic direction is provided by the state Endangered Species Act (ESA) and the federal Endangered Species Act as they apply to fish management policies, objectives, and guidelines contained in state Oregon Administrative Rules (OARs). This program administers Scientific Take Permits and other permits for use by federal, state, and other public and private entities needed to accomplish research and educational activities with Oregon.</p> <p>Watershed Council Liaisons 010-05-02-33000: This program serves as the agency liaisons to local watershed councils in the implementation of habitat projects throughout Western Oregon.</p>	
Other Funds - \$71,895,008		
License and Tag Fees - \$39,337,042 ORS 496.300	<p>Regional & Watershed Fish Management 010-05-01-10000: These staff provide on the ground fish management which include district fish biologists, assistant district biologists; staff associated with fishing management.</p> <p>Statewide Fish Management 010-05-01-20000: This program provides the policy guidance and management for fish programs throughout Oregon. This program is also responsible for managing warm-water and recreational fisheries, as well as the Salmon Trout Enhancement program (STEP).</p> <p>Fishery Research & Monitoring Program: Corvallis 010-05-02-21000:</p>	There are no state limitations. However, federal code prohibits sending "Pittman Robertson" and "Sport Fish Restoration" funds to states if the angling and hunting fees are not used to fund state wildlife programs.

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	<p>Responsible for the field monitoring, research, and evaluation of Oregon's native fish. The program data is used to evaluate population trends and ESA impacts to listed species in order to manage both recreational and commercial fisheries within Oregon. A large portion of the funding comes from PCSRF, USACOE, and BPA.</p> <p>Oregon Hatchery Research Center 010-05-02-23000: The Oregon Hatchery Research Center is a facility specifically designed to support both basic and applied research into the mechanisms that may create differences between wild and hatchery fish, and ways to better manage these differences to meet fishery and conservation objectives. The center is also charged with helping Oregonians understand the role and performance of hatcheries in responsibly using and protecting Oregon's native fishes. Research facilities include four artificial stream channels that simulate actual stream conditions, four concrete raceways, a tank farm comprised of 44 fiberglass tanks, an analytical lab, and a complete wet lab with heated, chilled, filtered and UV-treated water. The facility is currently funded with license dollars and some outside grants.</p> <p>Hatchery Management:</p> <p>Fish Marking & Identification 010-05-04-10000: Mass marks fish for selective harvest, identifies release groups through coded wire tags (CWT), maintains statewide marking and release databases, and imports and exports data in regional databases.</p> <p>Fish Health Section 010-05-04-20000: Monitors hatchery fish production for fish pathogens. Monitoring occurs monthly and prior to release. If pathogens are detected, treatments are prescribed.</p> <p>Hatchery Production 010-05-04-30000: Includes both state and federally funded hatcheries throughout the state of Oregon. These facilities are responsible for the rearing and release of both salmon and trout into state waters. The majority of the agencies general fund is used to fund these facilities as well as a large portion of Sport Fish Restoration, Mitchell Act, and Army Corps of Engineers dollars.</p>	

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	<p>Statewide Hatchery Management 010-05-04-40000: Responsible for providing policy guidance to hatchery operations. Other principal duties of headquarter operations such as summarizing monthly and annual hatchery operations, adult collections, egg collections, feed use, fish inventories and release, and Department of Environmental Quality compliance.</p> <p>Trout Stocking & Purchase 010-05-04-50000: Funds from license sales are used to purchase trout from private facilities for stocking throughout Oregon and for air stocking of high lakes.</p> <p>Engineering 010-05-05-10000 : This section provides engineering support and related construction management services for ODFW facilities.</p>	
<p>Fish Screens Surcharge - \$1,033,686</p> <p>ORS 496.303(2)(a)</p>	<p>Fish Screens & Passage 010-05-05-20000: This program works to restore and maintain fish populations by protecting them from entrainment into water diversions and providing adequate passage to habitat areas for all life cycle needs. The program's directive is to share the cost of installing fish screens and providing passage with water users. The cost share includes monetary, construction engineering, and design assistance, as well as a tax credit.</p>	<p>All moneys in the subaccount shall be used to carry out the provisions of ORS 315.138, 498.306 and 509.620. However, moneys received from the surcharge on angling licenses imposed by ORS 497.124 shall be expended only to carry out the provisions of law relating to the screening of water diversions.</p>
<p>Fish Passage Surcharge - \$270,510</p> <p>ORS 497.139</p>	<p>Fish Screens & Passage 010-05-05-20000: This program works to restore and maintain fish populations by protecting them from entrainment into water diversions and providing adequate passage to habitat areas for all life cycle needs. The program's directive is to share the cost of installing fish screens and providing passage with water users. The cost share includes monetary, construction engineering, and design assistance, as well as a tax credit.</p>	<p>The Fish Passage Fund is established in the State Treasury, separate and distinct from the General Fund. Moneys in the fund are continuously appropriated to the State Department of Fish and Wildlife for purposes related to fish passage.</p>
<p>OHRC Surcharge- \$1,305,425</p> <p>HB 3012</p>	<p>Oregon Hatchery Research Center 010-05-02-23000: The Oregon Hatchery Research Center is a facility specifically designed to support both basic and applied research into the mechanisms that may create differences between wild and hatchery fish, and ways to better manage these differences to meet fishery and conservation objectives. The</p>	<p>(2) Except as provided in subsection (3) of this section, moneys in the fund may be expended</p>

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Carcass and Egg – \$563,799 ORS 496.300	Hatchery Production 010-05-04-30000: Includes both state and federally funded hatcheries throughout the state of Oregon. These facilities are responsible for the rearing and release of both salmon and trout into state waters. The majority of the agencies general fund is used to fund these facilities as well as a large portion of Sport Fish Restoration, Mitchell Act, and Army Corps of Engineers dollars.	
Housing Rent – \$976,791 ORS 496.300	Hatchery Production 010-05-04-30000: Includes both state and federally funded hatcheries throughout the state of Oregon. These facilities are responsible for the rearing and release of both salmon and trout into state waters. The majority of the agencies general fund is used to fund these facilities as well as a large portion of Sport Fish Restoration, Mitchell Act, and Army Corps of Engineers dollars.	Most of this revenue is tied to Federal Funds. It is treated as “Program Income” (as defined by federal rule). It therefore must be spent according to federal agreements.
Pacific Coast Salmon Recovery Funds - \$11,036,874 ORS 496.300 This is federal revenue transferred to the Department from the Oregon Watershed Enhancement Board	Fishery Research & Monitoring Program Corvallis 010-05-02-21000: Responsible for the field monitoring, research, and evaluation of Oregon's native fish. The program data is used to evaluate population trends and ESA impacts to listed species in order to manage both recreational and commercial fisheries within Oregon. Fish Screens & Passage 010-05-05-20000: This program works to restore and maintain fish populations by protecting them from entrainment into water diversions and providing adequate passage to habitat areas for all life cycle needs. The program’s directive is to share the cost of installing fish screens and providing passage with water users. The cost share includes monetary, construction engineering, and design assistance, as well as a tax credit.	Limited to uses described in the funding agreements.

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<p>Non-Federal Hatchery Mitigation Contracts – \$3.1 Million</p> <p>ORS 496.300</p>	<p>Hatchery Management:</p> <p>Fish Marking & Identification 010-05-04-10000: Mass marks fish for selective harvest, identifies release groups through coded wire tags (CWT), maintains statewide marking and release databases, and imports and exports data in regional databases.</p> <p>Fish Health Section 010-05-04-20000: Monitors hatchery fish production for fish pathogens. Monitoring occurs monthly and prior to release. If pathogens are detected, treatments are prescribed.</p> <p>Hatchery Production 010-05-04-30000: Includes both state and federally funded hatcheries throughout the state of Oregon. These facilities are responsible for the rearing and release of both salmon and trout into state waters. The majority of the agencies general fund is used to fund these facilities as well as a large portion of Sport Fish Restoration, Mitchell Act, and Army Corps of Engineers dollars.</p> <p>Statewide Hatchery Management 010-05-04-40000: Responsible for providing policy guidance to hatchery operations. Other principal duties of headquarter operations such as summarizing monthly and annual hatchery operations, adult collections, egg collections, feed use, fish inventories and release, and Department of Environmental Quality compliance.</p>	<p>Limited to uses described in the funding agreements.</p>
<p>Non-Federal Miscellaneous Inland Fisheries Management - \$12.4 Million</p> <p>ORS 496.300</p>	<p>Inland Fisheries 010-05-00-00000: These staff provide on the ground fish management and include district fish biologists, assistant district biologists; staff associated with fishing management.</p>	<p>Limited to uses described in the funding agreements.</p>
<p>Federal Funds - \$83,414,975</p>		
<p>Mitchell Act – \$8.5 Million</p> <p>ORS 496.300</p>	<p>Hatchery Management:</p> <p>Fish Marking & Identification 010-05-04-10000: Mass marks fish for selective harvest, identifies release groups through coded wire tags (CWT), maintains statewide marking and release databases, and imports and exports data in regional databases.</p>	

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<p>Lower Snake River Compensation Plan - \$2.7 Million</p> <p>ORS 496.300</p>	<p>Hatchery Management:</p> <p>Fish Marking & Identification 010-05-04-10000: Mass marks fish for selective harvest, identifies release groups through coded wire tags (CWT), maintains statewide marking and release databases, and imports and exports data in regional databases.</p> <p>Fish Health Section 010-05-04-20000: Monitors hatchery fish production for fish pathogens. Monitoring occurs monthly and prior to release. If pathogens are detected, treatments are prescribed.</p>	

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Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>Hatchery Production 010-05-04-30000: Includes both state and federally funded hatcheries throughout the state of Oregon. These facilities are responsible for the rearing and release of both salmon and trout into state waters. The majority of the agencies general fund is used to fund these facilities as well as a large portion of Sport Fish Restoration, Mitchell Act, and Army Corps of Engineers dollars.</p> <p>Statewide Hatchery Management 010-05-04-40000: Responsible for providing policy guidance to hatchery operations. Other principal duties of headquarter operations such as summarizing monthly and annual hatchery operations, adult collections, egg collections, feed use, fish inventories and release, and Department of Environmental Quality compliance.</p>	
<p>Bonneville Power Administration - \$22 Million (\$5.7 Million HM)</p> <p>ORS 496.300</p>	<p>Fishery Research & Monitoring Program: Corvallis; 010-05-02-21000 La Grande; 010-05-02-22000 Responsible for the field monitoring, research, and evaluation of Oregon's native fish. The program data is used to evaluate population trends and ESA impacts to listed species in order to manage both recreational and commercial fisheries within Oregon.</p> <p>Native Fish Investigations 010-05-02-24000: This section conducts statewide research on Oregon's non-anadromous native fish. This program provides scientific information on the status, life history, genetics, and habitat needs for Oregon's native fish populations. This information is intended to aid fish managers and landowners in developing appropriate conservation and recovery strategies, and on-going monitoring plans. Such information will also help ODFW implement fish management goals, sub-basin plans, the Native Fish Conservation Policy, and the Oregon Plan for Salmon and Watersheds. In addition, data and information provided by the Native Fish Investigations Project is necessary to ensure present and future recreation angling opportunities for native game species.</p> <p>Native Fish Investigations 010-05-02-24000: This section conducts statewide research on Oregon's non-anadromous native fish. This program provides scientific information on the status, life</p>	Limited to uses described in the funding agreements.

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>history, genetics, and habitat needs for Oregon’s native fish populations. This information is intended to aid fish managers and landowners in developing appropriate conservation and recovery strategies, and on-going monitoring plans. Such information will also help ODFW implement fish management goals, sub-basin plans, the Native Fish Conservation Policy, and the Oregon Plan for Salmon and Watersheds. In addition, data and information provided by the Native Fish Investigations Project is necessary to ensure present and future recreation angling opportunities for native game species.</p> <p>Hatchery Management:</p> <p>Fish Marking & Identification 010-05-04-10000: Mass marks fish for selective harvest, identifies release groups through coded wire tags (CWT), maintains statewide marking and release databases, and imports and exports data in regional databases.</p> <p>Fish Health Section 010-05-04-20000: Monitors hatchery fish production for fish pathogens. Monitoring occurs monthly and prior to release. If pathogens are detected, treatments are prescribed.</p> <p>Hatchery Production 010-05-04-30000: Includes both state and federally funded hatcheries throughout the state of Oregon. These facilities are responsible for the rearing and release of both salmon and trout into state waters. The majority of the agencies general fund is used to fund these facilities as well as a large portion of Sport Fish Restoration, Mitchell Act, and Army Corps of Engineers dollars.</p> <p>Statewide Hatchery Management 010-05-04-40000: Responsible for providing policy guidance to hatchery operations. Other principal duties of headquarter operations such as summarizing monthly and annual hatchery operations, adult collections, egg collections, feed use, fish inventories and release, and Department of Environmental Quality compliance.</p> <p>Fish Screens & Passage 010-05-05-20000: This program works to restore and maintain fish populations by protecting them from entrainment into water diversions and providing adequate passage to habitat areas for all life cycle needs. The program’s directive is to</p>	

USES OF REVENUE NARRATIVE

Oregon Department of Fish & Wildlife

Source (authority/match requirement)	Programs Funded	Limitations on Use
	share the cost of installing fish screens and providing passage with water users. The cost share includes monetary, construction engineering, and design assistance, as well as a tax credit.	
<p>National Oceanic and Atmospheric Administration - \$7.7 Million</p> <p>ORS 496.300</p>	<p>Fishery Research & Monitoring Program: Corvallis; 010-05-02-21000 Responsible for the field monitoring, research, and evaluation of Oregon's native fish. The program data is used to evaluate population trends and ESA impacts to listed species in order to manage both recreational and commercial fisheries within Oregon.</p> <p>Native Fish Investigations 010-05-02-24000: This section conducts statewide research on Oregon's non-anadromous native fish. This program provides scientific information on the status, life history, genetics, and habitat needs for Oregon's native fish populations. This information is intended to aid fish managers and landowners in developing appropriate conservation and recovery strategies, and on-going monitoring plans. Such information will also help ODFW implement fish management goals, sub-basin plans, the Native Fish Conservation Policy, and the Oregon Plan for Salmon and Watersheds. In addition, data and information provided by the Native Fish Investigations Project is necessary to ensure present and future recreation angling opportunities for native game species.</p> <p>Native Fish Investigations 010-05-02-24000: This section conducts statewide research on Oregon's non-anadromous native fish. This program provides scientific information on the status, life history, genetics, and habitat needs for Oregon's native fish populations. This information is intended to aid fish managers and landowners in developing appropriate conservation and recovery strategies, and on-going monitoring plans. Such information will also help ODFW implement fish management goals, sub-basin plans, the Native Fish Conservation Policy, and the Oregon Plan for Salmon and Watersheds. In addition, data and information provided by the Native Fish Investigations Project is necessary to ensure present and future recreation angling opportunities for native game species.</p>	<p>Limited to uses described in the funding agreements.</p>

USES OF REVENUE NARRATIVE

Oregon Department of Fish & Wildlife

Source (authority/match requirement)	Programs Funded	Limitations on Use
<p>Pacific States Marine Fisheries Council – \$2.7 Million</p> <p>ORS 496.300</p>	<p>Fishery Research & Monitoring Program: La Grande; 010-05-02-22000 Responsible for the field monitoring, research, and evaluation of Oregon's native fish. The program data is used to evaluate population trends and ESA impacts to listed species in order to manage both recreational and commercial fisheries within Oregon.</p> <p>Statewide Fish Management 010-05-01-20000: This program provides the policy guidance and management for fish programs throughout Oregon. This program is also responsible for managing warm-water and recreational fisheries, as well as the Salmon Trout Enhancement program (STEP).</p>	<p>Limited to uses described in the funding agreements.</p>
<p>Sport Fish Restoration – \$10.6 Million (\$3.9 million HM)</p> <p>ORS 496.300</p> <p>Requires a match of 25% of state funds.</p>	<p>Regional & Watershed Fish Management 010-05-01-10000: These staff provide on the ground fish management including district fish biologists, assistant district biologists; staff associated with fish management.</p> <p>Fishery Research & Monitoring Program: Corvallis; 010-05-02-21000 Responsible for the field monitoring, research, and evaluation of Oregon's native fish. The program data is used to evaluate population trends and ESA impacts to listed species in order to manage both recreational and commercial fisheries within Oregon.</p> <p>Statewide Fish Management 010-05-01-20000: This program provides the policy guidance and management for fish programs throughout Oregon. This program is also responsible for managing warm-water and recreational fisheries, as well as the Salmon Trout Enhancement program (STEP).</p> <p>Hatchery Production 010-05-04-300000: These facilities are responsible for the rearing and release of mostly trout into state waters.</p>	<p>Limited to uses described in the funding agreements.</p>
<p>Sport Fish Restoration – Boating Access – \$2.4 Million</p> <p>ORS 496.300</p>	<p>Sport Fish Restoration Fund Boat Ramps 010-05-01-24000: This section is responsible for working with outside agencies and constituents to disburse Sport Fish Restoration funds in order to purchase, maintain, or repair boat ramps for angling access.</p>	<p>Limited to uses described in the funding agreements.</p>

USES OF REVENUE NARRATIVE

Oregon Department of Fish & Wildlife

Source (authority/match requirement)	Programs Funded	Limitations on Use
<p>US Army Corp of Engineers - \$20.3 Million (\$10 Million HM)</p> <p>ORS 496.300</p>	<p>Fishery Research & Monitoring Program Corvallis 010-05-02-21000: Responsible for the field monitoring, research, and evaluation of Oregon's native fish. The program data is used to evaluate population trends and ESA impacts to listed species in order to manage both recreational and commercial fisheries within Oregon.</p> <p>Hatchery Management: Fish Marking & Identification 010-05-04-100000: Mass marks fish for selective harvest, identifies release groups through coded wire tags (CWT), maintains statewide marking and release databases, and imports and exports data in regional databases.</p> <p>Fish Health Section 010-05-04-200000: Monitors hatchery fish production for fish pathogens. Monitoring occurs monthly and prior to release. If pathogens are detected, treatments are prescribed.</p> <p>Hatchery Production 010-05-04-300000: Includes both state and federally funded hatcheries throughout the state of Oregon. These facilities are responsible for the rearing and release of both salmon and trout into state waters. The majority of the agencies general fund is used to fund these facilities as well as a large portion of Sport Fish Restoration, Mitchell Act, and Army Corps of Engineers dollars.</p> <p>Statewide Hatchery Management 010-05-04-40000: Responsible for providing policy guidance to hatchery operations. Other principal duties of headquarter operations such as summarizing monthly and annual hatchery operations, adult collections, egg collections, feed use, fish inventories and release, and Department of Environmental Quality compliance.</p> <p>Native Fish Investigations 010-05-02-24000: This section conducts statewide research on Oregon's non-anadromous native fish. This program provides scientific information on the status, life history, genetics, and habitat needs for Oregon's native fish populations. This information is intended to aid fish managers and landowners in developing appropriate conservation and recovery strategies, and on-going monitoring</p>	<p>Limited to uses described in the funding agreements.</p>

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	plans. Such information will also help ODFW implement fish management goals, sub-basin plans, the Native Fish Conservation Policy, and the Oregon Plan for Salmon and Watersheds. In addition, data and information provided by the Native Fish Investigations Project is necessary to ensure present and future recreation angling opportunities for native game species.	
US Fish & Wildlife Services - \$2.8 Million ORS 496.300	<p>Native Fish Investigations 010-05-02-24000: This section conducts statewide research on Oregon’s non-anadromous native fish. This program provides scientific information on the status, life history, genetics, and habitat needs for Oregon’s native fish populations. This information is intended to aid fish managers and landowners in developing appropriate conservation and recovery strategies, and on-going monitoring plans. Such information will also help ODFW implement fish management goals, sub-basin plans, the Native Fish Conservation Policy, and the Oregon Plan for Salmon and Watersheds. In addition, data and information provided by the Native Fish Investigations Project is necessary to ensure present and future recreation angling opportunities for native game species.</p> <p>Statewide Policy and Coordination 010-05-02-10000: This program is responsible for the coordination, development, and implementation of conservation and recovery plans within Oregon. This program also provides the agency policy guidance regarding ESA listed species and fishery impacts.</p>	Limited to uses described in the funding agreements.
Other Federal Agency Contracts for Inland Fisheries - \$3.7 Million ORS 496.300	<p>Regional & Watershed Fish Management 010-05-01-10000: These staff provide on the ground fish management which include district fish biologists, assistant district biologists; staff associated with fishing management.</p> <p>Statewide Policy and Coordination 010-05-02-10000: This program is responsible for the coordination, development, and implementation of conservation and recovery plans within Oregon. This program also provides the agency policy guidance regarding ESA listed species and fishery impacts.</p> <p>Fishery Research & Monitoring Program: Corvallis; 010-05-02-21000 La Grande; 010-05-02-22000</p>	Limited to uses described in the funding agreements.

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>Responsible for the field monitoring, research, and evaluation of Oregon's native fish. The program data is used to evaluate population trends and ESA impacts to listed species in order to manage both recreational and commercial fisheries within Oregon.</p> <p>Native Fish Investigations 010-05-02-24000: This section conducts statewide research on Oregon's non-anadromous native fish. This program provides scientific information on the status, life history, genetics, and habitat needs for Oregon's native fish populations. This information is intended to aid fish managers and landowners in developing appropriate conservation and recovery strategies, and on-going monitoring plans. Such information will also help ODFW implement fish management goals, sub-basin plans, the Native Fish Conservation Policy, and the Oregon Plan for Salmon and Watersheds. In addition, data and information provided by the Native Fish Investigations Project is necessary to ensure present and future recreation angling opportunities for native game species.</p> <p>Hatchery Production 010-05-04-300000: These facilities are responsible for the rearing and release of mostly trout into state waters.</p>	

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
Marine and Columbia River Fisheries		
General Fund - \$4,304,355	<p>Marine Resources 010-06-01-00000</p> <p>Marine Reserves: This program reviews permits for ocean and estuary development actions and provides recommendations to the permitting agencies with regards to natural resource impacts. Participates as the state's primary marine natural resource advisor in statewide ocean natural resource planning and management forums such as the Ocean Policy Advisory Council, Nearshore Research Taskforce, and West Coast Governors Agreement on Ocean Health. Responsible for implementing Oregon's Nearshore Strategy and marine and estuary components of Oregon's Conservation Strategy.</p> <p>Marine Mammal Research, Monitoring, & Evaluation: This program gathers data on seal and sea lion population trends, feeding habits, movement and reproduction. Provides data and analyses used in administration of Marine Mammal Protection Act and Endangered Species Act.</p> <p>Recreational Fishery Monitoring: This program gathers data on ocean sport fishery landings, including species, catch, effort, and biological parameters. Samplers cover all major ocean sport fishing ports. Samplers also act as liaisons and points of contact for sport fishermen and charter boat operators. Funding is primarily through Sport Fish Restoration.</p> <p>Ocean Salmon Policy 010-06-02-30000: The program collects and uses data to develop management recommendations for the best use of Oregon's salmon resources, and to evaluate proposed ocean salmon fishery regulations.</p>	
Lottery Funds - \$192,499	<p>Marine Resources 010-06-01-00000</p> <p>Predator Management – Marine/Mammal: Conducts hazing of sea lions in Columbia River and coastal locations, and lethal removal operations for sea lions at Bonneville Dam, to minimize sea lion predation on salmon and minimize interactions with fisheries. This program is also responsible for trapping and tagging sea lions, and collecting predation and fishery interaction data as part of these operations.</p>	Measure 76 Funds

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
Other Funds - \$23,057,988		
License and Tag Fees - \$3,325,203 ORS 496.300	<p>Marine Resources 010-06-01-00000</p> <p>Fish Management: These staff provide on the ground fish management for salmon, HMS, CPS, Groundfish, etc. and Columbia River fisheries management.</p> <p>Predator Management – Marine/Mammal: Conducts hazing of sea lions in Columbia River and coastal locations, and lethal removal operations for sea lions at Bonneville Dam, to minimize sea lion predation on salmon and minimize interactions with fisheries. This program is also responsible for trapping and tagging sea lions, and collecting predation and fishery interaction data as part of these operations.</p> <p>Marine Groundfish Research, Monitoring, & Evaluation: This program designs and conducts research and assessment projects to produce data and analyses needed to solve fishery management issues. Examples include reducing catch of prohibited species by various gear types (bycatch reduction), developing new information on discard mortality, and documenting life history characteristics such as age structure or age at maturity for use by stock assessment scientists.</p> <p>Marine Mammal Research, Monitoring, & Evaluation: This program gathers data on seal and sea lion population trends, feeding habits, movement and reproduction. Provides data and analyses used in administration of Marine Mammal Protection Act and Endangered Species Act.</p> <p>Marine Recreational Fishery Sampling (groundfish & salmon): This program gathers data on ocean sport fishery landings, including species, catch, effort, and biological parameters. Samplers cover all major ocean sport fishing ports. Samplers also act as liaisons and points of contact for sport fishermen and charter boat operators. Funding is primarily through Sport Fish Restoration.</p> <p>Marine Fishery Data Management Program: This program is responsible for processing, organizing, and storing sport and commercial ocean fishery data collected by fishery sampling programs. Produces data analyses used by fishery managers, responds to data</p>	<p>There are no state limitations. However, federal code prohibits sending "Pittman Robertson" and "Sport Fish Restoration" funds to states if the angling and hunting fees are not used to fund state wildlife programs.</p>

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>requests, and organizes, formats and uploads data to PacFIN and RecFIN regional fishery data systems.</p> <p>Marine Licensing & Support: This section supports and administers Marine Resources Program. Provides sport and commercial license sales to sport fishermen, hunters, charter boat operators, and commercial fishermen. Acts as primary public point of contact for marine fishery licensing information and other public inquires.</p> <p>Ocean Salmon Management/Policy (and 010-06-02-30000): The Ocean Salmon Management Program monitors ocean commercial and recreational salmon fisheries, and conducts ocean and coastal river's investigations for ODFW. The program uses data from these and other sources to develop management recommendations for the best use of Oregon's salmon resources, and to evaluate proposed ocean salmon fishery regulations.</p> <p>Columbia River Management 010-06-02-10000: This program works with others to plan and implement programs to protect, mitigate and enhance fish populations in the Columbia River Basin. It is also responsible for planning and implementing Columbia River commercial and sport fisheries including development of administrative rules necessary to conduct the fisheries. This program also works with international, federal, other state, tribal, and local jurisdictions to manage Oregon's fish populations for sustainability, economic, and other benefits.</p>	
<p>Commercial Fish Fund - \$13,254,526</p> <p>ORS 508.326</p>	<p>Marine Resources 010-06-01-00000</p> <p>Predator Management – Marine: Conducts hazing of sea lions in Columbia River and coastal locations, and lethal removal operations for sea lions at Bonneville Dam, to minimize sea lion predation on salmon and minimize interactions with fisheries. This program is also responsible for trapping and tagging sea lions, and collecting predation and fishery interaction data as part of these operations.</p> <p>Marine Groundfish Research, Monitoring, & Evaluation: This program designs and conducts research and assessment projects to produce data and analyses needed to solve fishery management issues. Examples include reducing catch of prohibited species by various gear types</p>	<p>All moneys in the Commercial Fisheries Fund are appropriated continuously to the State Fish and Wildlife Commission for the administration and enforcement of the commercial fishing laws and for the management, propagation, research, habitat improvement and other activities that protect, maintain or enhance the food fish resource of this state. Interest</p>

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>(bycatch reduction), developing new information on discard mortality, and documenting life history characteristics such as age structure or age at maturity for use by stock assessment scientists.</p> <p>Marine Commercial Fishery Sampling (groundfish & salmon): This program gathers data on ocean commercial fishery landings, including species, catch, and biological parameters. Samplers cover all commercial fishery ports of landing. Samplers also act as liaisons and points of contact for commercial fishermen and processing plants. This program is primarily funded through dedicated Commercial Fish Fund (CFF).</p> <p>Marine Commercial Shellfish Management, Research, & Evaluation: These programs develop regulations and management actions to manage harvest in commercial shellfish fisheries. Staff in these programs analyze data to support management actions, hold stakeholder and advisory committee meetings, and develop and present proposed actions for the OFWC. These programs also gather data on commercial shellfish landings, including species, catch, effort, and biological parameters. Samplers also act as liaisons and points of contact for commercial shellfish fishers.</p> <p>Marine Fishery Data Management Program: This program is responsible for processing, organizing, and storing sport and commercial ocean fishery data collected by fishery sampling programs. Produces data analyses used by fishery managers, responds to data requests, and organizes, formats and uploads data to PacFIN and RecFIN regional fishery data systems.</p> <p>Marine Licensing & Support: This section supports and administers Marine Resources Program. Provides sport and commercial license sales to sport fishermen, hunters, charter boat operators, and commercial fishermen. Acts as primary public point of contact for marine fishery licensing information and other public inquires.</p> <p>Fish Management (and 010-06-02-10000): These staff provide on the ground fish management for salmon, HMS, CPS, Groundfish, etc. and Columbia River fisheries management.</p>	<p>earned on moneys in the fund shall be credited to the fund.</p>

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>Ocean Salmon Management/Policy (and 010-06-02-30000): The Ocean Salmon Management Program monitors ocean commercial and recreational salmon fisheries, and conducts ocean and coastal river's investigations for ODFW. The program uses data from these and other sources to develop management recommendations for the best use of Oregon's salmon resources, and to evaluate proposed ocean salmon fishery regulations.</p> <p>Columbia River Management 010-06-02-10000: This program works with others to plan and implement programs to protect, mitigate and enhance fish populations in the Columbia River Basin. It is also responsible for planning and implementing Columbia River commercial and sport fisheries including development of administrative rules necessary to conduct the fisheries. This program also works with international, federal, other state, tribal, and local jurisdictions to manage Oregon's fish populations for sustainability, economic, and other benefits.</p>	
<p>Halibut Subaccount – \$170,526</p> <p>ORS 496.303(5)</p>	<p>Marine Resources 010-06-01-00000</p> <p>Marine Groundfish Research, Monitoring, & Evaluation: This program designs and conducts research and assessment projects to produce data and analyses needed to solve fishery management issues. Examples include reducing catch of prohibited species by various gear types (by catch reduction), developing new information on discard mortality, and documenting life history characteristics such as age structure or age at maturity for use by stock assessment scientists.</p> <p>Marine Habitat Research, Monitoring, & Evaluation (ocean & estuarine): This program inventories and assesses ocean and estuarine habitat for use in species population assessments and analyzing the potential impacts of development. This program is also responsible for conducting research on species-habitat relationships and develops methodologies for population surveys.</p>	<p>Moneys in the subaccount may be expended only for halibut population studies and other research.</p>

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
<p>Nearshore Species Research - \$464,609</p> <p>ORS 508.951</p>	<p>Marine Resources 010-06-01-00000 Marine Groundfish Research, Monitoring, & Evaluation: This program designs and conducts research and assessment projects to produce data and analyses needed to solve fishery management issues. Examples include reducing catch of prohibited species by various gear types (bycatch reduction), developing new information on discard mortality, and documenting life history characteristics such as age structure or age at maturity for use by stock assessment scientists.</p>	<p>The moneys in the account are continuously appropriated to the State Department of Fish and Wildlife for gathering and analyzing data and conducting research on the black rockfish and blue rockfish fishery and the nearshore species fishery.</p>
<p>Marine Shellfish Subaccount - \$7,070,107</p> <p>ORS 496.303(9)</p>	<p>Marine Resources 010-06-01-00000 Fish Management: These staff provide on the ground fish management for shellfish. Marine Fishery Data Management Program: This program is responsible for processing, organizing, and storing sport and commercial ocean fishery data collected by fishery sampling programs. Produces data analyses used by fishery managers, responds to data requests, and organizes, formats and uploads data to PacFIN and RecFIN regional fishery data systems. Recreational Shellfish Management, Monitoring, & Evaluation: This program develops regulations and management actions to manage harvest in sport shellfish fisheries. Analyzes data to support management actions, holds stakeholder and advisory committee meetings, develops and presents proposed actions for the OFWC. This program also gathers data on sport shellfish landings, including species, catch, effort, and biological parameters. Samplers also act as liaisons and points of contact for sport shellfish fishers.</p>	<p>Moneys in the subaccount shall be used for the protection and enhancement of shellfish for recreational purposes, including shellfish sanitation costs and the cost of enforcement of wildlife laws pertaining to the taking of shellfish.</p>
<p>Pacific Coast Salmon Recovery Funds - \$1,846,504</p> <p>ORS 496.300</p> <p>This is federal revenue transferred to the Department</p>	<p>Columbia River Management 010-06-02-10000: This program works with others to plan and implement programs to protect, mitigate and enhance fish populations in the Columbia River Basin. It is also responsible for planning and implementing Columbia River commercial and sport fisheries including development of administrative rules necessary to conduct the fisheries. This program also works with international, federal, other state, tribal, and local jurisdictions to manage Oregon's fish populations for sustainability, economic, and other benefits.</p>	<p>Limited to uses described in the funding agreements.</p>

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
from the Oregon Watershed Enhancement Board	Columbia River & Ocean Salmon Policy 010-06-02-30000: The Ocean Salmon Management Program monitors ocean commercial and recreational salmon fisheries, and conducts ocean and coastal river's investigations for ODFW. The program uses data from these and other sources to develop management recommendations for the best use of Oregon's salmon resources, and to evaluate proposed ocean salmon fishery regulations.	
Federal Funds - \$15,783,930		
Bonneville Power Administration - \$3.1 Million ORS 496.300	Marine Resources 010-06-01-00000 Fish Management (and 010-06-02-10000): These staff provide on the ground fish management for salmon and Columbia River fisheries management. Columbia River Investigations 010-06-02-20000: This program is responsible for research projects throughout the Columbia River. Projects include work on white and green sturgeon, eulachon, and other sensitive species. The program works with Bonneville Power Administration regarding mitigation requirements related to habitat and spill.	Limited to uses described in the funding agreements.
National Oceanic and Atmospheric Administration - \$1.7 Million ORS 496.300 Sometimes requires a match of up to 25% of state funds.	Marine Resources 010-06-01-00000 Recreational Shellfish Management, Monitoring, & Evaluation: This program develops regulations and management actions to manage harvest in sport shellfish fisheries. Analyzes data to support management actions, holds stakeholder and advisory committee meetings, develops and presents proposed actions for the OFWC. This program also gathers data on sport shellfish landings, including species, catch, effort, and biological parameters. Samplers also act as liaisons and points of contact for sport shellfish fishers. Fish Management (and 010-06-02-10000): These staff provide on the ground fish management for salmon and Columbia River fisheries management. Ocean Salmon Management/Policy (and 010-06-02-30000): The Ocean Salmon Management Program monitors ocean commercial and recreational salmon fisheries, and conducts ocean and coastal river's	Limited to uses described in the funding agreements.

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>investigations for ODFW. The program uses data from these and other sources to develop management recommendations for the best use of Oregon's salmon resources, and to evaluate proposed ocean salmon fishery regulations.</p> <p>Columbia River Investigations 010-06-02-20000: This program is responsible for research projects throughout the Columbia River. These projects include work on both white and green sturgeon as well as eulachon and other sensitive species. This program also works with Bonneville Power Administration regarding mitigation requirements related to habitat and spill.</p>	
<p>Pacific States Marine Fisheries Council - \$4.2 Million</p> <p>ORS 496.300</p>	<p>Marine Resources 010-06-01-00000</p> <p>Marine Groundfish Research, Monitoring, & Evaluation: This program designs and conducts research and assessment projects to produce data and analyses needed to solve fishery management issues. Examples include reducing catch of prohibited species by various gear types (bycatch reduction), developing new information on discard mortality, and documenting life history characteristics such as age structure or age at maturity for use by stock assessment scientists.</p> <p>Marine Recreational Fishery Sampling (groundfish & salmon): This program gathers data on ocean sport fishery landings, including species, catch, effort, and biological parameters. Samplers cover all major ocean sport fishing ports. Samplers also act as liaisons and points of contact for sport fishermen and charter boat operators. Funding is primarily through Sport Fish Restoration.</p> <p>Marine Fishery Data Management Program: This program is responsible for processing, organizing, and storing sport and commercial ocean fishery data collected by fishery sampling programs. Produces data analyses used by fishery managers, responds to data requests, and organizes, formats and uploads data to PacFIN and RecFIN regional fishery data systems.</p> <p>Recreational Shellfish Management, Monitoring, & Evaluation: This program develops regulations and management actions to manage harvest in sport shellfish fisheries. Analyzes data to support management</p>	Limited to uses described in the funding agreements.

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>actions, holds stakeholder and advisory committee meetings, develops and presents proposed actions for the OFWC. This program also gathers data on sport shellfish landings, including species, catch, effort, and biological parameters. Samplers also act as liaisons and points of contact for sport shellfish fishers.</p> <p>Ocean Salmon Management/Policy (and 010-06-02-30000): The Ocean Salmon Management Program monitors ocean commercial and recreational salmon fisheries, and conducts ocean and coastal river's investigations for ODFW. The program uses data from these and other sources to develop management recommendations for the best use of Oregon's salmon resources, and to evaluate proposed ocean salmon fishery regulations.</p> <p>Columbia River Management 010-06-02-10000: This program works with others to plan and implement programs to protect, mitigate and enhance fish populations in the Columbia River Basin. It is also responsible for planning and implementing Columbia River commercial and sport fisheries including development of administrative rules necessary to conduct the fisheries. This program also works with international, federal, other state, tribal, and local jurisdictions to manage Oregon's fish populations for sustainability, economic, and other benefits.</p>	
<p>Sport Fish Restoration – \$1.2 Million</p> <p>ORS 496.300</p> <p>Requires a match of 25% of state funds.</p>	<p>Marine Resources 010-06-01-00000</p> <p>Marine Groundfish Research, Monitoring, & Evaluation: This program designs and conducts research and assessment projects to produce data and analyses needed to solve fishery management issues. Examples include reducing catch of prohibited species by various gear types (bycatch reduction), developing new information on discard mortality, and documenting life history characteristics such as age structure or age at maturity for use by stock assessment scientists.</p> <p>Fish Management (and 010-06-02-10000): These staff provide on the ground fish management for salmon, HMS, CPS, Groundfish, etc. and Columbia River fisheries management.</p>	Limited to uses described in the funding agreements.

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>Ocean Salmon Management/Policy (and 010-06-02-30000): The Ocean Salmon Management Program monitors ocean commercial and recreational salmon fisheries, and conducts ocean and coastal river's investigations for ODFW. The program uses data from these and other sources to develop management recommendations for the best use of Oregon's salmon resources, and to evaluate proposed ocean salmon fishery regulations.</p> <p>Columbia River Investigations 010-06-02-20000: This program is responsible for research projects throughout the Columbia River. These projects include work on both white and green sturgeon as well as eulachon and other sensitive species. This program also works with Bonneville Power Administration regarding mitigation requirements related to habitat and spill.</p>	
<p>Other Federal Agency Contracts for Marine and Columbia River Fisheries – \$5.5 Million</p> <p>ORS 496.300</p>	<p>Marine Resources 010-06-01-00000</p> <p>Marine Recreational Fishery Sampling (groundfish & salmon): This program gathers data on ocean sport fishery landings, including species, catch, effort, and biological parameters. Samplers cover all major ocean sport fishing ports. Samplers also act as liaisons and points of contact for sport fishermen and charter boat operators. Funding is primarily through Sport Fish Restoration.</p> <p>Marine Fishery Data Management Program: This program is responsible for processing, organizing, and storing sport and commercial ocean fishery data collected by fishery sampling programs. Produces data analyses used by fishery managers, responds to data requests, and organizes, formats and uploads data to PacFIN and RecFIN regional fishery data systems.</p> <p>Marine Groundfish Research, Monitoring, & Evaluation: This program designs and conducts research and assessment projects to produce data and analyses needed to solve fishery management issues. Examples include reducing catch of prohibited species by various gear types (bycatch reduction), developing new information on discard mortality, and documenting life history characteristics such as age structure or age at maturity for use by stock assessment scientists.</p>	Limited to uses described in the funding agreements.

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>Marine Commercial Fishery Sampling (groundfish & salmon): This program gathers data on ocean commercial fishery landings, including species, catch, and biological parameters. Samplers cover all commercial fishery ports of landing. Samplers also act as liaisons and points of contact for commercial fishermen and processing plants. This program is primarily funded through dedicated Commercial Fish Fund (CFF).</p> <p>Recreational Shellfish Management, Monitoring, & Evaluation: This program develops regulations and management actions to manage harvest in sport shellfish fisheries. Analyzes data to support management actions, holds stakeholder and advisory committee meetings, develops and presents proposed actions for the OFWC. This program also gathers data on sport shellfish landings, including species, catch, effort, and biological parameters. Samplers also act as liaisons and points of contact for sport shellfish fishers.</p> <p>Fish Management (and 010-06-02-10000): These staff provide on the ground fish management for salmon and Columbia River fisheries management.</p> <p>Ocean Salmon Management/Policy (and 010-06-02-30000): The Ocean Salmon Management Program monitors ocean commercial and recreational salmon fisheries, and conducts ocean and coastal river's investigations for ODFW. The program uses data from these and other sources to develop management recommendations for the best use of Oregon's salmon resources, and to evaluate proposed ocean salmon fishery regulations.</p> <p>Columbia River Investigations 010-06-02-20000: This program is responsible for research projects throughout the Columbia River. These projects include work on both white and green sturgeon as well as eulachon and other sensitive species. This program also works with Bonneville Power Administration regarding mitigation requirements related to habitat and spill.</p> <p>Columbia River Management 010-06-02-10000: This program works with others to plan and implement programs to protect, mitigate and enhance fish populations in the Columbia River Basin. It is also</p>	

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	responsible for planning and implementing Columbia River commercial and sport fisheries including development of administrative rules necessary to conduct the fisheries. This program also works with international, federal, other state, tribal, and local jurisdictions to manage Oregon's fish populations for sustainability, economic, and other benefits.	

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
Wildlife Management		
General Fund - \$4,293,778	<p>Game Management 020-01-01-00000 and 020-01-05-00000: This section through both HQ and Field Staff implements the rules, statutes, policies and management direction provided by the Oregon Fish and Wildlife Commission and State Legislature. Responsible for monitoring wildlife diseases, conducting game species surveys, hunter surveys, developing species management plans and annual harvest regulations.</p> <p>Damage, Green Forage & DEAR Programs 020-01-02-00000: Green Forage is designed to assist landowners experiencing crop damage from game mammals by improving forage and providing alternate food sources. Major activities include: forage seedings, fertilizer application, water developments, reseeding forest clearcuts to provide alternate food, and controlling noxious weeds. Deer Enhancement and Restoration (DEAR) program started in 1985 to assist landowners improve mule deer habitats on their lands. Activities include forage seedings, water developments, juniper control, riparian fencing, and shrub plantings. Statewide Damage Program: Funds are distributed to each Region to provide assistance to landowners experiencing property damage caused by wildlife. Expenditures and activities include fencing and netting materials, repellent, hazing materials, personnel to haze (primarily elk), relocation of animals, publications regarding living with wildlife, etc.</p> <p>Dedicated & Obligated Accounts for Game Birds, Fee Pheasant, Bighorn Sheep, Pronghorn, Rocky Mtn Goat 020-01-03-00000: Funds from these accounts are used for management activities including population surveys, research, reintroduction and relocation efforts, habitat improvement, and responding to wildlife damage conflicts. Funds derived from the sale of Fee Pheasant Permits provides pheasant hunting opportunity at several wildlife areas throughout the state.</p> <p>Predator Control (Wildlife Services) 020-01-04-00000: The agency is required by statute (ORS 610.020) to contribute to the predatory animal, rabbit and rodent control fund. Moneys within this fund are combined with funds from the Oregon Department of Agriculture and used as part of the overall cost-share with USDA – Wildlife Services (WS) and</p>	

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>participating Oregon Counties to assist with controlling agriculture damage caused by predatory animals. WS also responds to concerns caused by bear, cougar, furbearers, and wolves.</p> <p>Wildlife Restoration, Management, and Landowner Assistance 020-01-06-0000: This section is responsible for administering the Pittman-Robertson Act and technical assistance throughout the state. Program staff is responsible for Regional habitat programs statewide and coordinating management of 16 major wildlife management areas. Program includes Landowner Technical Assistance (020-02-02-00000) which provides assistance to landowners for enhancement of private property for fish and wildlife habitat. The subprograms included are: Wildlife Habitat Conservation and Management, Riparian Tax Incentive, Landowner Incentive, and Habitat Connectivity.</p> <p>Game Research & Inventories 020-01-07-00000: The function of the Research Program is to provide wildlife managers with documented information, and to develop techniques on measurements of population status, movements, mortality factors, and habitat use for many wildlife species (deer, elk, bear, cougar, beaver, etc.) to effectively manage wildlife resource of the state. The agency has statutory obligations to regulate wildlife populations and the public enjoyment of wildlife in a manner that is compatible with primary uses of the lands and to provide optimum recreational benefits. Big game census surveys are conducted annually by agency staff in each of the 21 Wildlife Districts throughout Oregon. Species surveyed include deer, elk, pronghorn antelope, bighorn sheep, and Rocky Mountain goat. This also includes the Game GIS Program.</p> <p>Wildlife Administration 020-01-10-00000: Responsible for the administration of wildlife programs throughout the state. Provides oversight and policy development and implementation of the agency's wildlife programs.</p> <p>Predator Control: Avian Predation 020-01-11-00000: Conducts hazing of birds in coastal locations to minimize predation on salmon and minimize interactions with fisheries. This program is also responsible for collecting predation and fishery interaction data as part of these operations.</p>	

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
Lottery Funds - \$100,729	Wildlife Administration 020-01-10-00000: Responsible for the administration of wildlife programs throughout the state. Provides oversight and policy development and implementation of the agency's wildlife programs.	Measure 76 Funds
Other Funds - \$71,134,599		
License and Tag Fees - \$57,371,650 ORS 496.300	Game Management 020-01-01-00000 and 020-01-05-00000: This section through both HQ and Field Staff implements the rules, statutes, policies and management direction provided by the Oregon Fish and Wildlife Commission and State Legislature. Responsible for monitoring wildlife diseases, conducting game species surveys, hunter surveys, developing species management plans and annual harvest regulations. Damage, Green Forage & DEAR Programs 020-01-02-00000: Green Forage is designed to assist landowners experiencing crop damage from game mammals by improving forage and providing alternate food sources. Major activities include: forage seedings, fertilizer application, water developments, reseeding forest clearcuts to provide alternate food, and controlling noxious weeds. Deer Enhancement and Restoration (DEAR) program started in 1985 to assist landowners improve mule deer habitats on their lands. Activities include forage seedings, water developments, juniper control, riparian fencing, and shrub plantings. Statewide Damage Program: Funds are distributed to each Region to provide assistance to landowners experiencing property damage caused by wildlife. Expenditures and activities include fencing and netting materials, repellent, hazing materials, personnel to haze (primarily elk), relocation of animals, publications regarding living with wildlife, etc. Dedicated & Obligated Accounts for Game Birds, Fee Pheasant, Bighorn Sheep, Pronghorn, Rocky Mountain Goat 020-01-03-00000: Funds from these accounts are used for management activities including population surveys, research, reintroduction and relocation efforts, habitat improvement, and responding to wildlife damage conflicts. Funds derived	There are no state limitations. However, federal code prohibits sending "Pittman Robertson" and "Sport Fish Restoration" funds to states if the angling and hunting fees are not used to fund state wildlife programs.

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>from the sale of Fee Pheasant Permits provides pheasant hunting opportunity at several wildlife areas throughout the state.</p> <p>Wildlife Restoration, Management, and Landowner Assistance 020-01-06-0000: This section is responsible for administering the Pittman-Robertson Act and technical assistance throughout the state. Program staff is responsible for Regional habitat programs statewide and coordinating management of 16 major wildlife management areas. Program includes Landowner Technical Assistance (020-01-12-00000) which provides assistance to landowners for enhancement of private property for fish and wildlife habitat. The subprograms included are: Wildlife Habitat Conservation and Management, Riparian Tax Incentive, Landowner Incentive, and Habitat Connectivity.</p> <p>Wildlife Administration 020-01-10-00000: Responsible for the administration of wildlife programs throughout the state. Provides oversight and policy development and implementation of the agency's wildlife programs.</p>	
<p>Parking Fees - \$1,879,575</p> <p>ORS 496.300</p>	<p>Wildlife Restoration, Management, and Landowner Assistance 020-01-06-0000: This section is responsible for administering the Pittman-Robertson Act and technical assistance throughout the state. Program staff is responsible for Regional habitat programs statewide and coordinating management of 16 major wildlife management areas. Program includes Landowner Technical Assistance (020-02-02-00000) which provides assistance to landowners for enhancement of private property for fish and wildlife habitat. The subprograms included are: Wildlife Habitat Conservation and Management, Riparian Tax Incentive, Landowner Incentive, and Habitat Connectivity.</p>	
<p>Migratory Waterfowl Subaccount - \$1,447,255</p> <p>ORS 496.303(4)</p>	<p>Game Management 020-01-01-00000 and 020-01-05-00000: This section through both HQ and Field Staff implements the rules, statutes, policies and management direction provided by the Oregon Fish and Wildlife Commission and State Legislature. Responsible for monitoring wildlife diseases, conducting game species surveys, hunter surveys, developing species management plans and annual harvest regulations.</p>	<p>Moneys in the subaccount may be expended only for activities that promote the propagation, conservation and recreational uses of migratory waterfowl and for activities related to the design, production, issuance and</p>

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>Dedicated & Obligated Accounts for Game Birds, Fee Pheasant, Bighorn Sheep, Pronghorn, Rocky Mountain Goat 020-01-03-00000: Funds from these accounts are used for management activities including population surveys, research, reintroduction and relocation efforts, habitat improvement, and responding to wildlife damage conflicts. Funds derived from the sale of Fee Pheasant Permits provides pheasant hunting opportunity at several wildlife areas throughout the state.</p>	arrangements for sale of the migratory waterfowl stamps and related art works and prints.
<p>Upland Bird Subaccount - \$1,191,853</p> <p>ORS 496.303(6)</p>	<p>Game Management 020-01-01-00000 and 020-01-05-00000: This section through both HQ and Field Staff implements the rules, statutes, policies and management direction provided by the Oregon Fish and Wildlife Commission and State Legislature. Responsible for monitoring wildlife diseases, conducting game species surveys, hunter surveys, developing species management plans and annual harvest regulations.</p> <p>Dedicated & Obligated Accounts for Game Birds, Fee Pheasant, Bighorn Sheep, Pronghorn, Rocky Mountain Goat 020-01-03-00000: Funds from these accounts are used for management activities including population surveys, research, reintroduction and relocation efforts, habitat improvement, and responding to wildlife damage conflicts. Funds derived from the sale of Fee Pheasant Permits provides pheasant hunting opportunity at several wildlife areas throughout the state.</p>	Moneys in the subaccount may be expended only for promoting the propagation and conservation of upland birds and the acquisition, development, management, enhancement, sale or exchange of upland bird habitat, and for activities related to the design, production, issuance and arrangements for sale of the upland bird stamps and related art works and prints.
<p>Access and Habitat Board Subaccount - \$3,988,892</p> <p>ORS 496.303(8)</p>	<p>Game Management 020-01-01-00000 and 020-01-05-00000: This section through both HQ and Field Staff implements the rules, statutes, policies and management direction provided by the Oregon Fish and Wildlife Commission and State Legislature. Responsible for monitoring wildlife diseases, conducting game species surveys, hunter surveys, developing species management plans and annual harvest regulations.</p> <p>Access & Habitat 020-01-08-00000: Income provided by a \$4 surcharge on Hunting Licenses is used to fund projects providing access for hunting, improve habitat for wildlife, or a combination of Access and Habitat. Projects are reviewed by Regional and State A&H boards and the Oregon Fish and Wildlife Commission.</p>	Moneys in the subaccount may be used for the purposes specified in ORS 496.242.

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
Mountain Sheep Subaccount - \$1,585,339 ORS 496.303(10)	<p>Game Management 020-01-01-00000 and 020-01-05-00000: This section through both HQ and Field Staff implements the rules, statutes, policies and management direction provided by the Oregon Fish and Wildlife Commission and State Legislature. Responsible for monitoring wildlife diseases, conducting game species surveys, hunter surveys, developing species management plans and annual harvest regulations.</p> <p>Dedicated & Obligated Accounts for Game Birds, Fee Pheasant, Bighorn Sheep, Pronghorn, Rocky Mtn Goat 020-01-03-00000: Funds from these accounts are used for management activities including population surveys, research, reintroduction and relocation efforts, habitat improvement, and responding to wildlife damage conflicts. Funds derived from the sale of Fee Pheasant Permits provides pheasant hunting opportunity at several wildlife areas throughout the state.</p>	All moneys in the subaccount shall be used for the propagation and conservation of mountain sheep, for research, development, management, enhancement and sale or exchange of mountain sheep habitat and for programs within the state that in the discretion of the commission most directly benefit mountain sheep resources of this state.
Antelope Subaccount - \$295,591 ORS 496.303(11)	<p>Game Management 020-01-01-00000 and 020-01-05-00000: This section through both HQ and Field Staff implements the rules, statutes, policies and management direction provided by the Oregon Fish and Wildlife Commission and State Legislature. Responsible for monitoring wildlife diseases, conducting game species surveys, hunter surveys, developing species management plans and annual harvest regulations.</p> <p>Dedicated & Obligated Accounts for Game Birds, Fee Pheasant, Bighorn Sheep, Pronghorn, Rocky Mountain Goat 020-01-03-00000: Funds from these accounts are used for management activities including population surveys, research, reintroduction and relocation efforts, habitat improvement, and responding to wildlife damage conflicts. Funds derived from the sale of Fee Pheasant Permits provides pheasant hunting opportunity at several wildlife areas throughout the state.</p>	All moneys in the subaccount shall be used for the propagation and conservation of antelope, for research, development, management, enhancement and sale or exchange of antelope habitat and for programs within the state that in the discretion of the commission most directly benefit antelope resources of this state.
Mountain Goat Subaccount - \$400,162 ORS 496.303(12)	<p>Game Management 020-01-01-00000 and 020-01-05-00000: This section through both HQ and Field Staff implements the rules, statutes, policies and management direction provided by the Oregon Fish and Wildlife Commission and State Legislature. Responsible for monitoring wildlife diseases, conducting game species surveys, hunter surveys, developing species management plans and annual harvest regulations.</p>	All moneys in the subaccount shall be used for the propagation and conservation of mountain goats for research, development, management, enhancement and sale or exchange of mountain goat

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>Dedicated & Obligated Accounts for Game Birds, Fee Pheasant, Bighorn Sheep, Pronghorn, Rocky Mountain Goat 020-01-03-00000: Funds from these accounts are used for management activities including population surveys, research, reintroduction and relocation efforts, habitat improvement, and responding to wildlife damage conflicts. Funds derived from the sale of Fee Pheasant Permits provides pheasant hunting opportunity at several wildlife areas throughout the state.</p>	habitat and for programs within the state that in the discretion of the commission most directly benefit mountain goat resources of this state.
<p>Non-Federal Miscellaneous Wildlife Management – \$2.9 Million</p> <p>ORS 496.300</p>	<p>Game Management 020-01-01-00000 and 020-01-05-00000: This section through both HQ and Field Staff implements the rules, statutes, policies and management direction provided by the Oregon Fish and Wildlife Commission and State Legislature. Responsible for monitoring wildlife diseases, conducting game species surveys, hunter surveys, developing species management plans and annual harvest regulations.</p> <p>Wildlife Restoration, Management, and Landowner Assistance 020-01-06-0000: This section is responsible for administering the Pittman-Robertson Act and technical assistance throughout the state. Program staff is responsible for Regional habitat programs statewide and coordinating management of 16 major wildlife management areas. Program includes Landowner Technical Assistance (020-02-02-00000) which provides assistance to landowners for enhancement of private property for fish and wildlife habitat. The subprograms included are: Wildlife Habitat Conservation and Management, Riparian Tax Incentive, Landowner Incentive, and Habitat Connectivity.</p> <p>Landowner Technical Assistance 020-01-12-00000: This program provides assistance to landowners for enhancement of private property for fish and wildlife habitat. The subprograms included are: Wildlife Habitat, Conservation and Management, Riparian Tax Incentive, Landowner Incentive, and Habitat Connectivity.</p>	Limited to uses described in the funding agreements.
Federal Funds - \$30,024,704		

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
<p>USF&WS Pittman-Robertson - \$28.0 Million</p> <p>ORS 496.300</p> <p>Requires a match of 25% of state funds.</p>	<p>Game Management 020-01-01-00000 and 020-01-05-00000: This section through both HQ and Field Staff implements the rules, statutes, policies and management direction provided by the Oregon Fish and Wildlife Commission and State Legislature. Responsible for monitoring wildlife diseases, conducting game species surveys, hunter surveys, developing species management plans and annual harvest regulations.</p> <p>Wildlife Restoration, Management, and Landowner Assistance 020-01-06-0000: This section is responsible for administering the Pittman-Robertson Act and technical assistance throughout the state. Program staff is responsible for Regional habitat programs statewide and coordinating management of 16 major wildlife management areas. Program includes Landowner Technical Assistance (020-01-12-00000) which provides assistance to landowners for enhancement of private property for fish and wildlife habitat. Subprograms included are: Wildlife Habitat Conservation and Management, Riparian Tax Incentive, Landowner Incentive, Habitat Connectivity.</p> <p>Dedicated & Obligated Accounts for Game Birds, Fee Pheasant, Bighorn Sheep, Pronghorn, Rocky Mountain Goat 020-01-03-00000: The program manages activities including population surveys, research, reintroduction and relocation efforts, habitat improvement, and responding to wildlife damage conflicts.</p> <p>Research and Inventories 020-01-07-00000: The program provides wildlife managers with documented information, and to develop techniques on measurements of population status, movements, mortality factors, and habitat use for many wildlife species to effectively manage wildlife resource of the state. The agency has statutory obligations to regulate wildlife populations and the public enjoyment of wildlife in a manner that is compatible with primary uses of the lands and to provide optimum recreational benefits. Big game census surveys are conducted annually by agency staff in each of the 21 Wildlife Districts throughout Oregon. Species surveyed include deer, elk, pronghorn antelope, bighorn sheep, and Rocky Mountain goat. This also includes the Game GIS Program.</p> <p>Access & Habitat 020-01-08-00000:</p>	<p>Limited to uses described in the funding agreements.</p>

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>Income provided by a \$4 surcharge on Hunting Licenses is used to fund projects providing access for hunting, improve habitat for wildlife, or a combination of Access and Habitat. Projects are reviewed by Regional and State A&H boards and the Oregon Fish and Wildlife Commission.</p> <p>Wildlife Administration 020-01-10-00000: Responsible for the administration of wildlife programs throughout the state. Provides oversight and policy development and implementation of the agency's wildlife programs.</p> <p>Landowner Technical Assistance 020-01-12-00000: This program provides assistance to landowners for enhancement of private property for fish and wildlife habitat. The subprograms included are: Wildlife Habitat Conservation and Management, Riparian Tax Incentive, Landowner Incentive, and Habitat Connectivity.</p>	
<p>US Dept. of Agriculture - Natural Resources Conservation Service - \$2.1 Million</p> <p>ORS 496.300</p> <p>Requires a match of 25% of state funds.</p>	<p>Access & Habitat 020-01-08-00000: Income provided by a \$4 surcharge on Hunting Licenses is used as match to federal funds for projects providing access for hunting, improve habitat for wildlife, or a combination of Access and Habitat. Projects are reviewed by Regional and State A&H boards and the Oregon Fish and Wildlife Commission.</p>	Limited to uses described in the funding agreements.

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
Conservation		
General Fund - \$774,711	<p>Conservation Planning 020-03-03-00000: This program ensures that conservation actions/strategies identified in the OCS are implemented by ODFW staff, state and federal agencies, non-governmental organizations, and publics. This program facilitates conservation by identifying and developing partnerships for implementing the OCS, identifying priority fish and wildlife conservation needs and providing a process for reviewing and updating the OCS. Program includes Willamette Valley Grasslands Program which is responsible for developing, monitoring and implementing grassland restoration and conservation projects collaboratively with Oregon Conservation Strategy (OCS) partners. The program also monitors status and distribution of grassland species highlighted in the OCS. Projects include monitoring and research on nesting requirements and habitat use by the Western Meadowlark, Oregon's state bird.</p> <p>Wolf Program 020-03-06-00000: This program includes a wolf biologist and assistant who are responsible for developing, revising and implementing the Oregon Wolf Conservation and Management Plan. Staff monitor the status and distribution of wolves in Oregon in addition to education, outreach and wolf depredation related incidents and investigations.</p>	
Lottery Funds - \$1,212,513	<p>Marine Mammal Conservation 020-03-02-00000: This subprogram is responsible for coordinating with the Marine Resources Program to oversee the health of marine mammals. Staff conducts studies and surveys of pinnipeds, seal and sea lion predation, and interactions of these animals with other important marine resources and human activities in the coastal zone. This is a shared program with the Fish Division.</p> <p>Conservation Planning 020-03-03-00000: This program ensures that conservation actions/strategies identified in the OCS are implemented by ODFW staff, state and federal agencies, non-governmental organizations, and publics. This program facilitates conservation by identifying and developing partnerships for implementing the OCS, identifying priority fish and wildlife conservation needs and providing a</p>	Measure 76 Funds

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>process for reviewing and updating the OCS. Program includes Willamette Valley Grasslands Program which is responsible for developing, monitoring and implementing grassland restoration and conservation projects collaboratively with Oregon Conservation Strategy (OCS) partners. The program also monitors status and distribution of grassland species highlighted in the OCS. Projects include monitoring and research on nesting requirements and habitat use by the Western Meadowlark, Oregon's state bird. This program includes a Regional Conservation Biologist that assists with implementation of the Oregon Conservation Strategy (OCS) on a regional basis.</p> <p>Wolf Program 020-03-06-00000: This program includes a wolf biologist and assistant who are responsible for developing, revising and implementing the Oregon Wolf Conservation and Management Plan. Staff monitor the status and distribution of wolves in Oregon in addition to education, outreach and wolf depredation related incidents and investigations.</p>	
Other Funds - \$1,913,443		
<p>Nongame Wildlife Fund - \$265,887</p> <p>ORS 496.385</p>	<p>Conservation Planning 020-03-03-00000 and 020-03-04-00000: This program ensures that conservation actions/strategies identified in the OCS are implemented by ODFW staff, state and federal agencies, non-governmental organizations, and publics. This program facilitates conservation by identifying and developing partnerships for implementing the OCS, identifying priority fish and wildlife conservation needs and providing a process for reviewing and updating the OCS. Program includes Willamette Valley Grasslands Program which is responsible for developing, monitoring and implementing grassland restoration and conservation projects collaboratively with Oregon Conservation Strategy (OCS) partners. The program also monitors status and distribution of grassland species highlighted in the OCS. Projects include monitoring and research on nesting requirements and habitat use by the Western Meadowlark, Oregon's state bird.</p>	<p>Moneys contained in the Nongame Wildlife Fund are continuously appropriated for the purposes specified in ORS 496.390.</p>

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
Oregon State Marine Board - \$1,256,524 ORS 496.300	Conservation Planning 020-03-03-00000 and 020-03-04-00000: This program ensures that conservation actions/strategies identified in the OCS are implemented by ODFW staff, state and federal agencies, non-governmental organizations, and publics. This program facilitates conservation by identifying and developing partnerships for implementing the OCS, identifying priority fish and wildlife conservation needs and providing a process for reviewing and updating the OCS. Program includes Willamette Valley Grasslands Program which is responsible for developing, monitoring and implementing grassland restoration and conservation projects collaboratively with Oregon Conservation Strategy (OCS) partners. The program also monitors status and distribution of grassland species highlighted in the OCS. Projects include monitoring and research on nesting requirements and habitat use by the Western Meadowlark, Oregon's state bird.	Limited to uses described in the funding agreements regarding Aquatic Invasive Species.
Non-Federal Miscellaneous for Conservation - \$391,032 ORS 496.300	Conservation Planning 020-03-03-00000 and 020-03-04-00000: This program ensures that conservation actions/strategies identified in the OCS are implemented by ODFW staff, state and federal agencies, non-governmental organizations, and publics. This program facilitates conservation by identifying and developing partnerships for implementing the OCS, identifying priority fish and wildlife conservation needs and providing a process for reviewing and updating the OCS. Program includes Willamette Valley Grasslands Program which is responsible for developing, monitoring and implementing grassland restoration and conservation projects collaboratively with Oregon Conservation Strategy (OCS) partners. The program also monitors status and distribution of grassland species highlighted in the OCS. Projects include monitoring and research on nesting requirements and habitat use by the Western Meadowlark, Oregon's state bird.	Limited to uses described in the funding agreements.
Federal Funds - \$4,346,639		

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
<p>USF&WS including State Wildlife Grants - \$3.7 Million</p> <p>ORS 496.300</p> <p>State Wildlife Grants require a match of 35% of state funds.</p>	<p>Conservation Planning 020-03-03-00000: This program ensures that conservation actions/strategies identified in the OCS are implemented by ODFW staff, state and federal agencies, non-governmental organizations, and publics. This program facilitates conservation by identifying and developing partnerships for implementing the OCS, identifying priority fish and wildlife conservation needs and providing a process for reviewing and updating the OCS. Program includes Willamette Valley Grasslands Program which is responsible for developing, monitoring and implementing grassland restoration and conservation projects collaboratively with Oregon Conservation Strategy (OCS) partners. The program also monitors status and distribution of grassland species highlighted in the OCS. Projects include monitoring and research on nesting requirements and habitat use by the Western Meadowlark, Oregon's state bird.</p> <p>Wolf Management 020-03-06-00000: This program includes a wolf biologist and assistant who are responsible for developing, revising and implementing the Oregon Wolf Conservation and Management Plan. Staff monitor the status and distribution of wolves in Oregon in addition to education, outreach and wolf depredation related incidents and investigations.</p>	<p>Limited to uses described in the funding agreements.</p>
<p>USF&WS State Wildlife Grants - \$175,000</p> <p>ORS 496.300</p> <p>Sometimes requires a match of up to 35% of state funds.</p>	<p>Regional Conservation Biologist 020-03-03-00000: This program includes a Regional Conservation Biologist that assists with implementation of the Oregon Conservation Strategy (OCS) on a regional basis.</p>	<p>Limited to uses described in the funding agreements.</p>
<p>Other Federal Agency Contracts for Conservation - \$470,000</p> <p>ORS 496.300</p>	<p>Marine Mammal Conservation 020-03-02-00000: This subprogram is responsible for coordinating with the Marine Resources Program to oversee the health of marine mammals. Staff conducts studies and surveys of pinnipeds, seal and sea lion predation, and interactions of</p>	<p>Limited to uses described in the funding agreements.</p>

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	these animals with other important marine resources and human activities in the coastal zone. This is a shared program with the Fish Division.	
Habitat Division		
General Fund - \$3,268,577	<p>Habitat Resources 060-02-00-00000: This section coordinates with other agencies to address land and water use issues associated with fish, wildlife and their habitats. This program includes coordination and technical assistance for state energy facility siting, forestry, land use, waterway alterations, and natural resource damage assessment. Program includes two Regional Conservation Biologists (Northwest & High Desert) that assist with implementation of the Oregon Conservation Strategy (OCS) at the regional geographic scale. Program ensures that conservation actions/strategies identified in the OCS are implemented by ODFW staff, state and federal agencies, non-governmental organizations, and publics. This program facilitates conservation by identifying and developing partnerships for implementing the OCS, identifying priority fish and wildlife conservation needs and providing a process for reviewing and updating the OCS.</p> <p>Water Quality and Quantity 060-03-01-00000: This program is involved with many water issues that can directly or indirectly affect fish and wildlife. Its areas of interest are divided into four primary categories: Water Allocation and Water Quality, Hydro Power Program, Natural Resources Information Management, Vector Control (Animal borne Diseases affecting fish, wildlife, or humans). Staff work closely with other agencies regarding stream flows, water use permitting and activities, hydro relicensing, and water quality issues.</p> <p>Hydropower Program 060-03-02-00000: ODFW is a member of the state Hydroelectric Application Review Team and works closely with facilities operators, other agencies, and interest groups in re-licensing efforts. ODFW's hydro power program consists of a statewide coordinator, regional hydropower coordinators as well as implementation staff. This program is also currently involved with the development efforts of wave energy along the Oregon coast.</p>	

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	<p>Western Oregon Stream Restoration Program 060-05-00-00000: This program serves as the agency liaisons to local watershed councils in the implementation of habitat projects throughout Western Oregon.</p> <p>Habitat Division Operations 060-01-00-00000 Division leadership provides the ability to elevate issues related to habitat and provides coordination across agency leadership on common issues of both fish and wildlife habitat.</p>	
Lottery Funds - \$1,250	<p>Habitat Regional Operations 060-04-00-00000 These staff provide focus on habitat issues in each Watershed, including voluntary habitat projects on state and public land, reviewing permitting applications in partnership with multiple state agencies and coordinating on science and monitoring needs across the state.</p>	Measure 76 Funds
Other Funds - \$6,714,155		
<p>Hydroelectric Fees - \$3,617,215</p> <p>ORS 496.835</p> <p>This is revenue collected by Oregon Water Resources Division and transferred to the Department</p>	<p>Hydropower Program 060-03-02-00000: ODFW is a member of the state Hydroelectric Application Review Team and works closely with facilities operators, other agencies, and interest groups in re-licensing efforts. ODFW's hydro power program consists of a statewide coordinator, regional hydropower coordinators as well as implementation staff. This program is also currently involved with the development efforts of wave energy along the Oregon coast.</p>	<p>(1) There is created within the State Treasury a revolving fund known as the Oregon Fish and Wildlife Hydroelectric Fund, separate and distinct from the General Fund. The moneys in this fund are continuously appropriated for use by the State Department of Fish and Wildlife in its activities related to hydroelectric projects including payment of necessary administrative expenses.</p> <p>(2) The fund created by subsection (1) of this section shall consist of all moneys received under sections 4 and 5, chapter 674, Oregon Laws 1985, ORS 496.820 and 496.825 and moneys transferred from the Water Resources Department</p>

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
		Hydroelectric Fund as provided in ORS 536.015. (3) Moneys in the fund may be invested as provided in ORS 293.701 to 293.820. Interest from any source derived from the investment of the moneys of the fund shall be credited to the fund.
<p>Non-Federal Miscellaneous Habitat Division – \$3.1 Million</p> <p>ORS 496.300</p>	<p>Habitat Resources 060-02-00-00000: This section coordinates with other agencies to address land and water use issues associated with fish, wildlife and their habitats. This program includes coordination and technical assistance for state energy facility siting, forestry, land use, waterway alterations, and natural resource damage assessment. Program includes two Regional Conservation Biologists (Northwest & High Desert) that assist with implementation of the Oregon Conservation Strategy (OCS) at the regional geographic scale. Program ensures that conservation actions/strategies identified in the OCS are implemented by ODFW staff, state and federal agencies, non-governmental organizations, and publics. This program facilitates conservation by identifying and developing partnerships for implementing the OCS, identifying priority fish and wildlife conservation needs and providing a process for reviewing and updating the OCS.</p> <p>Habitat Regional Operations 060-04-00-00000 These staff provide focus on habitat issues in each Watershed, including voluntary habitat projects on state and public land, reviewing permitting applications in partnership with multiple state agencies and coordinating on science and monitoring needs across the state.</p> <p>Willamette Wildlife Mitigation 060-06-00-00000: This program is responsible for development and implementation of long-term wildlife mitigation programs in Oregon associated with habitat losses due to the construction of hydroelectric projects in the Columbia River basin including habitat restoration, enhancement, and acquisition.</p>	Limited to uses described in the funding agreements.

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	Habitat Division Operations 060-01-00-00000 Division leadership provides the ability to elevate issues related to habitat and provides coordination across agency leadership on common issues of both fish and wildlife habitat.	
Federal Funds -\$10,412,088		
USF&WS Pittman-Robertson - \$1.2 Million ORS 496.300 Requires a match of 25% of state funds.	Habitat Resources 060-02-00-00000: This section coordinates with other agencies to address land and water use issues associated with fish, wildlife and their habitats. This program includes coordination and technical assistance for state energy facility siting, forestry, land use, waterway alterations, and natural resource damage assessment. Program includes two Regional Conservation Biologists (Northwest & High Desert) that assist with implementation of the Oregon Conservation Strategy (OCS) at the regional geographic scale. Program ensures that conservation actions/strategies identified in the OCS are implemented by ODFW staff, state and federal agencies, non-governmental organizations, and publics. This program facilitates conservation by identifying and developing partnerships for implementing the OCS, identifying priority fish and wildlife conservation needs and providing a process for reviewing and updating the OCS.	Limited to uses described in the funding agreements.
Bonneville Power Administration - \$3.5 Million ORS 496.300	Willamette Wildlife Mitigation 060-06-00-00000: This program is responsible for development and implementation of long-term wildlife mitigation programs in Oregon associated with habitat losses due to the construction of hydroelectric projects in the Columbia River basin including habitat restoration, enhancement, and acquisition.	Limited to uses described in the funding agreements.
Other Federal Agency Contracts for Habitat - \$5.7 Million ORS 496.300	Habitat Division 060-00-00-00000: This division elevates land and water issues affecting fish and wildlife, consults and coordinates with other state and federal land and water management agencies, and improves fish and wildlife habitat in Oregon.	Limited to uses described in the funding agreements.

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
State Police Enforcement		
General Fund - \$2,610,614	Oregon State Police Fish and Wildlife Division 030-00-00-00000: This division of OSP enforces fish, wildlife, and commercial fishing laws to protect natural resources. Anti-poaching enforcement and outreach efforts will be implemented with additional trooper positions, along with corresponding vehicles and equipment.	
Other Funds - \$28,703,625		
License and Tag Fees – \$26.0 Million ORS 496.300	Oregon State Police Fish and Wildlife Division 030-00-00-00000: This division of OSP enforces fish, wildlife, and commercial fishing laws to protect natural resources. Portions of license and tag fees are used to fund enforcement costs.	There are no state limitations. However, federal code prohibits sending "Pittman Robertson" and "Sport Fish Restoration" funds to states if the angling and hunting fess are not used to fund state wildlife programs.
Columbia River Enhancement Fund - \$788,036 ORS 496.146	Oregon State Police Fish and Wildlife Division 030-00-00-00000: This division of OSP enforces fish, wildlife, and commercial fishing laws to protect natural resources. Portions of license and tag fees are used to fund enforcement costs.	All moneys in the Commercial Fisheries Fund are appropriated continuously to the State Fish and Wildlife Commission for the administration and enforcement of the commercial fishing laws and for the management, propagation, research, habitat improvement and other activities that protect, maintain or enhance the food fish resource of this state.
Commercial Fish Fund - \$1,516,735 ORS 508.326	Oregon State Police Fish and Wildlife Division 030-00-00-00000: This division of OSP enforces fish, wildlife, and commercial fishing laws to protect natural resources. Portions of license and tag fees are used to fund enforcement costs.	All moneys in the Commercial Fisheries Fund are appropriated continuously to the State Fish and Wildlife Commission for the administration and enforcement of the commercial fishing laws and

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
		for the management, propagation, research, habitat improvement and other activities that protect, maintain or enhance the food fish resource of this state.
Marine Shellfish Subaccount - \$397,301 ORS 496.303(9)	Oregon State Police Fish and Wildlife Division 030-00-00-00000: This division of OSP enforces fish, wildlife, and commercial fishing laws to protect natural resources. Portions of license and tag fees are used to fund enforcement costs.	Moneys in the subaccount shall be used for the protection and enhancement of shellfish for recreational purposes, including shellfish sanitation costs and the cost of enforcement of wildlife laws pertaining to the taking of shellfish.
Administration		
General Fund - \$7,522,278	Administration 040-00-00-00000: Ensures fiscal integrity through sound budget and fiscal management. Supports fish and wildlife management through license sales; training; hunting and fishing information and education, recruitment, and marketing; network, application development, and technical support; Commission and legislative affairs; and contracting services. Provides core business functions such as payroll, purchasing, telecommunications, personnel, human resource management, and safety standards. Program budget includes agency debt service and government service charges.	
Other Funds - \$53,552,393		
License and Tag Fees - \$29.4 Million ORS 496.300	Administration 040-00-00-00000: Ensures fiscal integrity through sound budget and fiscal management. Supports fish and wildlife management through license sales; training; hunting and fishing information and education, recruitment, and marketing; network, application development, and technical support; Commission and legislative affairs; and contracting services. Provides core business functions such as payroll, purchasing, telecommunications, personnel, human resource	There are no state limitations. However, federal code prohibits sending "Pittman Robertson" and "Sport Fish Restoration" funds to states if the angling and hunting fees are not used to fund state wildlife programs.

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
	management, and safety standards. Program budget includes agency debt service and government service charges.	
Indirect Contract and Non-Federal Miscellaneous - \$24.1 Million ORS 496.300	Administration 040-00-00-00000: Ensures fiscal integrity through sound budget and fiscal management. Supports fish and wildlife management through license sales; training; hunting and fishing information and education, recruitment, and marketing; network, application development, and technical support; Commission and legislative affairs; and contracting services. Provides core business functions such as payroll, purchasing, telecommunications, personnel, human resource management, and safety standards. Program budget includes agency debt service and government service charges.	Limited to uses described in the funding agreements.
Federal Funds - \$8,110,476		
US Fish & Wildlife Services - \$7,610,263 Requires a match of 25% of state funds. Other Federal Contracts for Administration - \$500,000 ORS 496.300	Administration 040-00-00-00000: Ensures fiscal integrity through sound budget and fiscal management. Supports fish and wildlife management through license sales; training; hunting and fishing information and education, recruitment, and marketing; network, application development, and technical support; Commission and legislative affairs; and contracting services. Provides core business functions such as payroll, purchasing, telecommunications, personnel, human resource management, and safety standards. Program budget includes agency debt service and government service charges.	Limited to uses described in the funding agreements.
Debt Service		
General Fund - \$2,717,124	Debt Service 050-00-00-00000: Funding to pay Bond Financing.	
Other Funds - \$2,012,010		
License and Tag Fees - \$1,837,010 General Obligation Bonds – \$175,000	Debt Service 050-00-00-00000: Funding to pay Bond Financing.	There are no state limitations. However, federal code prohibits sending "Pittman Robertson" and "Sport Fish Restoration" funds to states if the angling and hunting

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
ORS 496.300		fees are not used to fund state wildlife programs.
Capital Improvements		
General Fund - \$155,668	Hatchery Production - Emergency Hatchery Maintenance 088-03-00-00000: This program provides emergency repairs and maintenance for ODFW's state-funded hatcheries. Funds for emergency projects are allocated by the Engineering and Facilities section within the Fish Division on a case by case basis to fund emergency repairs/maintenance that a hatchery facility cannot absorb within their existing operating budget.	
Other Funds - \$6,501,065		
Restoration & Enhancement Subaccount - \$3,994,913 ORS 496.283(1)	Capital Improvements - Restoration and Enhancements 088-01-00-00000: This program restores state-owned hatcheries, enhances natural fish production, expands hatchery production and provides additional public access to fishing waters. The R&E Program provides increased sport fishing opportunities, and also supports and improves the commercial salmon fishery. The program is funded by a \$4 surcharge on all sport fishing licenses, and license and landing fees from the commercial gillnetting and troll fisheries. These surcharges are used to fund a variety of fish and habitat restoration and enhancement projects. Any public or private non-profit organization may request funds to implement a project. Restoration projects tend to focus on ODFW-sponsored projects to replace fish liberation equipment, repair fish hatcheries, repair fish passage facilities, and collect information on physical and biological characteristics of streams, lakes or estuaries.	Moneys in the subaccount may be expended only for the agency's fish restoration and enhancement programs for the benefit of the fish resources of this state.
License and Tag Fees - \$628,752 Non-Federal Miscellaneous Capital Improvement - \$1.8 Million	Capital Improvements - Major Improvements 088-04-00-00000: This program includes various major improvement projects as needed.	There are no state limitations. However, federal code prohibits sending "Pittman Robertson" and "Sport Fish Restoration" funds to states if the angling and hunting

USES OF REVENUE NARRATIVE		
Oregon Department of Fish & Wildlife		
Source (authority/match requirement)	Programs Funded	Limitations on Use
ORS 496.283(1)		fees are not used to fund state wildlife programs.
Federal Funds - \$3,348,572		
US Fish & Wildlife Services - \$3.3 Million ORS 496.300 Requires a match of 25% of state funds.	Capital Improvements – Major Improvements 088-04-00-00000: This program includes various major improvement projects as needed.	Limited to uses described in the funding agreements.
Major Construction/Acquisition		
Other Funds - \$10,000,000 General Obligation Bonds ORS 496.300	Major Construction and Acquisitions 089-00-00-00000: These funds are requested to pay for phase 2 of Deferred Maintenance projects; POP 110 describes this request.	
**Other Funds includes Beginning Fund Balance		

REVENUE ESTIMATES – Other Funds				
Oregon Department of Fish & Wildlife				
Source (authority)/ how assessed	Who pays	Number of Payers (per annum)	Rate(s)	21-23 Estimate
Other Fund License Non-Dedicated ORS 496.3 (1)	Recreational anglers/hunters (resident & non-resident)	909,119	Various licenses/tags (Range: \$6.00-\$196.00)	\$111,952,902
Other Funds Obligated	Various (contracts with public agencies, local governments, private companies)	Various	Contractual agreements and Other Miscellaneous Revenues	\$22,676,418
Pacific Coastal Salmon Recovery Fund	Oregon Watershed Enhancement Council (OWEB)	1	Contractual agreement	\$12,883,378
Carcass and Egg ORS 496.3 (1)	Food Processor companies	3 (in 2020)	Varies by fish type and year (e.g., \$26/carcass up- river bright Chinook in 2011)	\$200,000
Commercial Fish Fund ORS 508.326 (1)	Commercial anglers, dealers, processors (resident & non-resident)	4,203	3.15% value of salmon landings; 1.09% value of tuna landings; 2.35% value of crab landings; 2.40% value of sablefish and shrimp landings; 2.30% value of whiting landings; 2.25% value of landings of other fish species; commercial fishing licenses/permits/tags (Range: \$22-\$452)	\$10,635,906
Other Fund ORS 496.3 (1) (2)(a) -- "Safety Fund"	State Accident Insurance Fund (SAIF) Employee At Injury Program	1	\$50,000/biennium	\$50,000
Other Fund ORS 496.3 (1) (2)(a) -- Indirect from Federal and other contracts	Various (contracts with public agencies, local governments, private companies)	Various	22.5% of contract	\$23,750,000
Screen Surcharge ORS 496.303(2)(a)	Recreational angler (resident & non-resident)	463,380	\$0.75 per angling license	\$793,359

REVENUE ESTIMATES – Other Funds				
Oregon Department of Fish & Wildlife				
Source (authority)/ how assessed	Who pays	Number of Payers (per annum)	Rate(s)	21-23 Estimate
Halibut Research ORS 496.303 (5)	Recreational Angler (resident & non-resident)	5,084	Proportion of Combination Angling Tag revenue	\$127,000
Marine Shellfish ORS 496.303 (9)	Recreational shellfish angler (resident & non- resident)	234,580	Various licenses (\$7.00-\$26.00)	\$4,359,721
Mountain Goat ORS 496.303 (12) (a)	Mountain Goat raffle ticket buyers	564	\$11.50 per raffle ticket	\$86,000
Antelope ORS 496.303 (11) (a) (b)	Antelope Auction and raffle ticket buyers	443	Auction bids vary; \$11.50 per raffle ticket	\$67,000
Mountain Sheep ORS 496.303 (10)(a)	Bighorn Sheep Auction and raffle ticket buyers	1965	Auction bids vary; \$11.50 per raffle ticket	\$683,000
Nearshore Species Research ORS 508.951 (1)	Commercial angler	110	Revenue from Blue/Black Rockfish permit (\$127) and Nearshore permit (\$127) sales; 5% of value of select rockfish and groundfish landings	\$169,000
Fish Passage Surcharge ORS 497.139	Recreational angler (resident & non-resident)	463,380	\$0.25 per angling license	\$264,453
Columbia River Fisheries Enhancement Fund ORS 496,146 (23)	Recreational angler, angling in Columbia River Basin (resident & non- resident)	177,791	\$9.75 surcharge on annual recreational fishing licenses and \$1.00 surcharge on Daily angling licenses to be used in the Columbia River basin.	\$2,072,524
Oregon Hatchery Research Center Fund HB-3012	Recreational angler (resident & non-resident); Commercial salmon angler	595,257 recreational; 1,071 commercial	\$0.50 - \$1.50 surcharge on rec fishing licenses; \$0.04/lb. surcharge on commercial salmon landings	\$908,114
Access and Habitat Board ORS 496.303 (8)	Recreational hunters (resident & non-resident)	206,865	\$1-\$4 surcharge on selected combination and hunting licenses, plus proceeds from deer and elk auction and raffle sales	\$2,352,503

REVENUE ESTIMATES – Other Funds				
Oregon Department of Fish & Wildlife				
Source (authority)/ how assessed	Who pays	Number of Payers (per annum)	Rate(s)	21-23 Estimate
Nongame Wildlife Fund ORS 496.385	Taxpayer (Donors)	15,000	\$2.00 per tax return	\$30,000
Migratory Waterfowl ORS 496.303 (4)	Recreational hunters (resident & non-resident)	64,364	\$7.12 surcharge on SportsPac license; \$3.18 surcharge on Juvenile SportsPac; revenues from Waterfowl Stamp and nonresident Bird Hunter Stamp sales	\$929,111
Upland Bird ORS 496.303 (6)	Recreational hunters (resident & non-resident)	79,467	\$4.88 surcharge on SportsPac license; \$2.17 surcharge on Juvenile SportsPac; revenues from Private Hunting Reserves licenses, and from Pheasant Tag, Upland Bird Stamp and nonresident Bird Hunter Stamp sales	\$1,046,821
Restoration and Enhancement ORS 496.283 (1) (2) (3)	Recreational and commercial salmon anglers (resident & non-resident)	463,380 recreational 1,071 commercial	\$1-\$10 surcharge on rec fishing licenses; \$65 & \$74 surcharges on commercial troll and gillnet licenses; \$0.05/lb. surcharge on commercial salmon landings	\$3,804,218
Hydroelectric Fund ORS 496.835 (1) (2) (3)	Hydroelectric power producers	4 Utilities ~95% total fees & THP (Theoretical Horsepower); ~107 other operators ~5%	Range: \$0.15-\$0.509 per THP; fee schedule depends on stage of reauthorization and on whether Minor project, Major project (Private), or Major project (Municipal)	\$2,747,390

Detail of Lottery, Other Funds and Federal Fund Revenues

Source	Fund	ORBITS Revenue Accounts	2017-19 Actuals	2019-21 Legislatively Approved	2019-21 Estimated	2021-23		
						Agency Request	Governor's Budget	Legislatively Adopted
						Beginning Balance	L	0025
Transfer in - Intrafund	L	1010	5,429,497	-	-	-	-	-
Transfer in - Lottery Proceeds	L	1040	-	-	-	200,010	-	-
Transfer in - OR Watershed Enhancement Bd	L	1691	5,326,259	7,640,031	7,640,031	6,433,734	6,243,283	-
Transfer Out - Intrafund	L	2010	(5,429,497)	-	-	-	-	-
TOTAL LOTTERY FUNDS			5,326,259	7,640,031	7,640,031	6,633,744	6,243,283	-
Beginning Balance	O	0025	52,294,950	59,623,103	59,623,103	62,505,145	62,505,145	-
Beginning Balance Adjustment	O	0030	6,533,687	-	-	-	-	-
Business License & Fees	O	0205	12,021,254	-	-	-	-	-
Non-Business Licenses & Fees	O	0210	(71,010)	-	-	-	-	-
Hunter & Angler Licenses	O	0230						
Non Dedicated			89,485,960	110,096,946	110,096,946	111,952,902	111,952,902	-
Dedicated			18,110,540	15,010,653	15,010,653	14,627,892	14,627,892	-
subtotal Hunter & Angler Licenses			107,596,500	125,107,599	125,107,599	126,580,794	126,580,794	-
Commercial Fisheries Fund	O	0235	11,170,783	10,285,680	10,285,680	10,804,906	10,804,906	-
Park User Fees	O	0255	1,262,480	1,073,330	1,073,330	1,044,760	1,044,760	-
Charges for Services	O	0410	346,211	25,432,153	25,432,153	24,572,532	24,347,877	-
Fines and Forfeitures	O	0505	1,486,643	-	-	-	-	-
Rents & Royalties	O	0510	1,147,451	570,797	570,797	475,000	475,000	-
General Fund Obligation Bonds	O	0555	8,440,000	-	-	10,175,000	10,175,000	-
Interest Income	O	0605	3,012,735	2,063	2,063	2,063	2,063	-
Sales Income	O	0705	283,693	3,399,000	3,399,000	3,087,932	3,087,932	-
Donations	O	0905	63,245	-	-	-	-	-
Grants (Non-Fed)	O	0910	9,470,648	-	-	-	-	-
Other Revenues	O	0975	1,387,477	50,000	50,000	50,000	50,000	-
Federal Funds Revenue	O	0995	(22,129)	-	-	-	-	-
Transfer in - Intrafund	O	1010	32,196,138	62,132,954	62,132,954	61,503,398	61,503,398	-
Transfer in from Federal Indirect Revenue	O	1020	25,358,661	19,950,000	19,950,000	19,950,000	19,950,000	-
Transfer in from General Fund	O	1060	-	-	-	-	-	-
Transfer in - Oregon Department of Revenue	O	1150	75,237	30,000	30,000	30,000	30,000	-
Transfer in - Oregon Military Dept	O	1248	-	-	-	-	-	-
Transfer in - Marine Board	O	1250	989,745	999,649	999,649	999,649	999,649	-
Transfer in - Department of Energy	O	1330	65,053	89,974	89,974	89,974	89,974	-
Transfer in - Oregon Climate Authority	O	1331	-	-	-	-	-	-
Transfer in - Department of Forestry	O	1629	100,000	-	-	-	-	-
Transfer in - Dept of Parks & Recreation	O	1634	-	-	-	-	-	-
Transfer in - Water Resources Department	O	1690	1,865,940	1,976,000	1,976,000	2,747,390	2,747,390	-
Transfer in - Watershed Enhancement Board	O	1691	11,062,361	11,437,034	11,437,034	12,883,378	12,883,378	-
Transfer in - Department of Transportation	O	1730	-	898,755	898,755	937,401	937,401	-

Detail of Lottery, Other Funds and Federal Fund Revenues								
Source	Fund	ORBITS Revenue Accounts	2017-19 Actuals	2019-21 Legislatively Approved	2019-21 Estimated	2021-23		
						Agency Request	Governor's Budget	Legislatively Adopted
Transfer out - Intrafund	O	2010	(35,105,905)	(62,132,954)	(62,132,954)	(61,503,398)	(61,503,398)	-
Transfer out - Dept. of Administrative Services	O	2107	-	-	-	-	-	-
Transfer out - Department of State Police	O	2257	(638,507)	(697,697)	(697,697)	(762,374)	(762,374)	-
Transfer out - Department of Agriculture	O	2603	(429,147)	(445,454)	(445,454)	(464,609)	(464,609)	-
Transfer out - Department of Forestry	O	2629	(100,000)	-	-	-	-	-
Transfer out - Watershed Enhancement Board	O	2691	-	-	-	-	-	-
TOTAL OTHER FUND			251,864,194	259,781,986	259,781,986	275,708,941	275,484,286	-
Beginning Balance	F	0025	-	-	-	-	-	-
Beginning Balance Adjustment	F	0030	(3,334,009)	-	-	-	-	-
Charges for Services	F	0410	218	-	-	-	-	-
Rents & Royalties	F	0510	(128,691)	-	-	-	-	-
Sales Income	F	0705	7,733	-	-	-	-	-
Grants (Non-Fed)	F	0910	296	-	-	-	-	-
Other Revenues	F	0975	(80,474)	-	-	-	-	-
Federal Revenues	F	0995	147,264,189	165,576,326	165,576,326	175,483,034	175,391,384	-
Transfer in - Intrafund	F	1010	130,363	-	-	-	-	-
Transfer in - Marine Board	F	1250	-	-	-	-	-	-
Transfer out - Intrafund	F	2010	(141,261)	-	-	-	-	-
Transfer out - Federal Indirect	F	2020	(25,358,661)	(19,950,000)	(19,950,000)	(19,950,000)	(19,950,000)	-
TOTAL FEDERAL FUNDS			118,359,703	145,626,326	145,626,326	155,533,034	155,441,384	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Fish & Wildlife, Oregon Dept of
2021-23 Biennium**

**Agency Number: 63500
Cross Reference Number: 63500-000-00-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Lottery Funds						
Transfer In - Intrafund	5,429,497	-	-	-	-	-
Transfer In Lottery Proceeds	-	-	-	200,010	-	-
Tsfr From Watershed Enhance Bd	5,326,259	7,640,031	7,640,031	6,433,734	6,243,283	-
Transfer Out - Intrafund	(5,429,497)	-	-	-	-	-
Total Lottery Funds	\$5,326,259	\$7,640,031	\$7,640,031	\$6,633,744	\$6,243,283	-
Other Funds						
Business Lic and Fees	12,021,254	-	-	-	-	-
Non-business Lic. and Fees	(71,010)	-	-	-	-	-
Hunter and Angler Licenses	107,596,500	125,107,599	125,107,599	126,580,794	126,580,794	-
Commercial Fish Lic and Fees	11,170,783	10,285,680	10,285,680	10,804,906	10,804,906	-
Park User Fees	1,262,480	1,073,330	1,073,330	1,044,760	1,044,760	-
Charges for Services	346,211	25,432,153	25,432,153	24,572,532	24,347,877	-
Fines and Forfeitures	1,486,643	-	-	-	-	-
Rents and Royalties	1,147,451	570,797	570,797	475,000	475,000	-
General Fund Obligation Bonds	8,440,000	257,448	257,448	10,175,000	10,175,000	-
Interest Income	3,012,735	2,063	2,063	2,063	2,063	-
Sales Income	283,693	3,399,000	3,399,000	3,087,932	3,087,932	-
Donations	63,245	-	-	-	-	-
Grants (Non-Fed)	9,470,648	-	-	-	-	-
Other Revenues	1,387,477	50,000	50,000	50,000	50,000	-
Federal Funds	(22,129)	-	-	-	-	-
Transfer In - Intrafund	32,196,138	62,132,954	62,132,954	61,503,398	61,503,398	-
Transfer In - Indirect Cost	25,358,661	19,950,000	19,950,000	19,950,000	19,950,000	-
Tsfr From Revenue, Dept of	75,237	30,000	30,000	30,000	30,000	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Fish & Wildlife, Oregon Dept of
2021-23 Biennium**

Agency Number: 63500

Cross Reference Number: 63500-000-00-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Other Funds						
Tsfr From Marine Bd, Or State	989,745	999,649	999,649	999,649	999,649	-
Tsfr From Energy, Dept of	65,053	89,974	89,974	89,974	89,974	-
Tsfr From Forestry, Dept of	100,000	-	-	-	-	-
Tsfr From Water Resources Dept	1,865,940	1,976,000	1,976,000	2,747,390	2,747,390	-
Tsfr From Watershed Enhance Bd	11,062,361	11,437,034	11,437,034	12,883,378	12,883,378	-
Tsfr From Transportation, Dept	-	898,755	898,755	937,401	937,401	-
Transfer Out - Intrafund	(35,105,905)	(62,132,954)	(62,132,954)	(61,503,398)	(61,503,398)	-
Tsfr To Police, Dept of State	(638,507)	(697,697)	(697,697)	(762,374)	(762,374)	-
Tsfr To Agriculture, Dept of	(429,147)	(445,454)	(445,454)	(464,609)	(464,609)	-
Tsfr To Forestry, Dept of	(100,000)	-	-	-	-	-
Total Other Funds	\$193,035,557	\$200,416,331	\$200,416,331	\$213,203,796	\$212,979,141	-
Federal Funds						
Charges for Services	218	-	-	-	-	-
Rents and Royalties	(128,691)	-	-	-	-	-
Sales Income	7,733	-	-	-	-	-
Grants (Non-Fed)	296	-	-	-	-	-
Other Revenues	(80,474)	-	-	-	-	-
Federal Funds	147,264,189	165,576,326	165,576,326	175,483,034	175,391,384	-
Transfer In - Intrafund	130,363	-	-	-	-	-
Transfer Out - Intrafund	(141,261)	-	-	-	-	-
Transfer Out - Indirect Cost	(25,358,661)	(19,950,000)	(19,950,000)	(19,950,000)	(19,950,000)	-
Total Federal Funds	\$121,693,712	\$145,626,326	\$145,626,326	\$155,533,034	\$155,441,384	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Fish & Wildlife, Oregon Dept of
2021-23 Biennium**

**Agency Number: 63500
Cross Reference Number: 63500-010-00-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Lottery Funds						
Transfer In - Intrafund	3,951,259	-	-	-	-	-
Tsfr From Watershed Enhance Bd	5,290,592	6,261,822	6,261,822	5,074,070	4,928,791	-
Transfer Out - Intrafund	(5,329,497)	-	-	-	-	-
Total Lottery Funds	\$3,912,354	\$6,261,822	\$6,261,822	\$5,074,070	\$4,928,791	-
Other Funds						
Business Lic and Fees	33,590	-	-	-	-	-
Hunter and Angler Licenses	55,232,106	64,378,753	64,378,753	61,615,112	61,615,112	-
Commercial Fish Lic and Fees	10,579,956	10,285,680	10,285,680	10,804,906	10,804,906	-
Charges for Services	660	20,185,226	20,185,226	17,686,579	17,686,579	-
Fines and Forfeitures	37,314	-	-	-	-	-
Rents and Royalties	623,742	570,797	570,797	475,000	475,000	-
Interest Income	623,107	-	-	-	-	-
Sales Income	211,172	440,000	440,000	200,000	200,000	-
Donations	16,031	-	-	-	-	-
Grants (Non-Fed)	7,653,077	-	-	-	-	-
Other Revenues	(167,268)	-	-	-	-	-
Federal Funds	(31,550)	-	-	-	-	-
Transfer In - Intrafund	1,651,218	-	-	100,000	100,000	-
Tsfr From Marine Bd, Or State	26,116	-	-	-	-	-
Tsfr From Energy, Dept of	1,441	-	-	-	-	-
Tsfr From Water Resources Dept	1,865,940	1,976,000	1,976,000	-	-	-
Tsfr From Watershed Enhance Bd	10,948,375	11,437,034	11,437,034	12,883,378	12,883,378	-
Tsfr From Transportation, Dept	-	898,755	898,755	937,401	937,401	-
Transfer Out - Intrafund	(17,393,113)	(29,254,562)	(29,254,562)	(29,252,432)	(29,252,432)	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Fish & Wildlife, Oregon Dept of
2021-23 Biennium

Agency Number: 63500
Cross Reference Number: 63500-010-00-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Other Funds						
Tsfr To Police, Dept of State	(638,507)	(697,697)	(697,697)	(762,374)	(762,374)	-
Tsfr To Agriculture, Dept of	(429,147)	(445,454)	(445,454)	(464,609)	(464,609)	-
Total Other Funds	\$70,844,260	\$79,774,532	\$79,774,532	\$74,222,961	\$74,222,961	-
Federal Funds						
Rents and Royalties	(128,691)	-	-	-	-	-
Sales Income	4,963	-	-	-	-	-
Other Revenues	(81,915)	-	-	-	-	-
Federal Funds	84,414,739	114,140,944	114,140,944	114,193,402	114,679,866	-
Transfer In - Intrafund	545	-	-	-	-	-
Transfer Out - Intrafund	(70,903)	-	-	-	-	-
Transfer Out - Indirect Cost	-	(15,764,582)	(15,764,582)	(15,480,961)	(15,480,961)	-
Total Federal Funds	\$84,138,738	\$98,376,362	\$98,376,362	\$98,712,441	\$99,198,905	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Fish & Wildlife, Oregon Dept of
2021-23 Biennium**

**Agency Number: 63500
Cross Reference Number: 63500-010-05-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Lottery Funds						
Transfer In - Intrafund	3,951,259	-	-	-	-	-
Tsfr From Watershed Enhance Bd	5,290,592	6,137,308	6,137,308	4,875,177	4,736,292	-
Transfer Out - Intrafund	(5,329,497)	-	-	-	-	-
Total Lottery Funds	\$3,912,354	\$6,137,308	\$6,137,308	\$4,875,177	\$4,736,292	-
Other Funds						
Business Lic and Fees	33,590	-	-	-	-	-
Hunter and Angler Licenses	48,180,979	58,110,740	58,110,740	55,055,867	55,055,867	-
Commercial Fish Lic and Fees	1,152,076	-	-	-	-	-
Charges for Services	660	20,185,226	20,185,226	17,686,579	17,686,579	-
Fines and Forfeitures	4,950	-	-	-	-	-
Rents and Royalties	623,742	570,797	570,797	475,000	475,000	-
Interest Income	293,249	-	-	-	-	-
Sales Income	211,045	440,000	440,000	200,000	200,000	-
Donations	16,031	-	-	-	-	-
Grants (Non-Fed)	7,638,473	-	-	-	-	-
Other Revenues	(167,268)	-	-	-	-	-
Federal Funds	(31,550)	-	-	-	-	-
Transfer In - Intrafund	88,379	-	-	-	-	-
Tsfr From Marine Bd, Or State	26,116	-	-	-	-	-
Tsfr From Water Resources Dept	1,865,940	1,976,000	1,976,000	-	-	-
Tsfr From Watershed Enhance Bd	9,402,378	9,780,531	9,780,531	12,883,378	12,883,378	-
Tsfr From Transportation, Dept	-	898,755	898,755	937,401	937,401	-
Transfer Out - Intrafund	(13,641,892)	(27,169,035)	(27,169,035)	(26,550,360)	(26,550,360)	-
Total Other Funds	\$55,696,898	\$64,793,014	\$64,793,014	\$60,687,865	\$60,687,865	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Fish & Wildlife, Oregon Dept of
2021-23 Biennium

Agency Number: 63500

Cross Reference Number: 63500-010-05-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Federal Funds						
Rents and Royalties	(128,691)	-	-	-	-	-
Sales Income	4,963	-	-	-	-	-
Other Revenues	7,193	-	-	-	-	-
Federal Funds	73,881,715	96,529,472	96,529,472	95,452,367	95,938,831	-
Transfer In - Intrafund	545	-	-	-	-	-
Transfer Out - Intrafund	(70,903)	-	-	-	-	-
Transfer Out - Indirect Cost	-	(12,807,477)	(12,807,477)	(12,523,856)	(12,523,856)	-
Total Federal Funds	\$73,694,822	\$83,721,995	\$83,721,995	\$82,928,511	\$83,414,975	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Fish & Wildlife, Oregon Dept of
2021-23 Biennium**

**Agency Number: 63500
Cross Reference Number: 63500-010-06-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Lottery Funds						
Tsfr From Watershed Enhance Bd	-	124,514	124,514	198,893	192,499	-
Total Lottery Funds	-	\$124,514	\$124,514	\$198,893	\$192,499	-
Other Funds						
Hunter and Angler Licenses	7,051,127	6,268,013	6,268,013	6,559,245	6,559,245	-
Commercial Fish Lic and Fees	9,427,880	10,285,680	10,285,680	10,804,906	10,804,906	-
Fines and Forfeitures	32,364	-	-	-	-	-
Interest Income	329,858	-	-	-	-	-
Sales Income	127	-	-	-	-	-
Grants (Non-Fed)	14,604	-	-	-	-	-
Transfer In - Intrafund	1,562,839	-	-	100,000	100,000	-
Tsfr From Energy, Dept of	1,441	-	-	-	-	-
Tsfr From Watershed Enhance Bd	1,545,997	1,656,503	1,656,503	-	-	-
Transfer Out - Intrafund	(3,751,221)	(2,085,527)	(2,085,527)	(2,702,072)	(2,702,072)	-
Tsfr To Police, Dept of State	(638,507)	(697,697)	(697,697)	(762,374)	(762,374)	-
Tsfr To Agriculture, Dept of	(429,147)	(445,454)	(445,454)	(464,609)	(464,609)	-
Total Other Funds	\$15,147,362	\$14,981,518	\$14,981,518	\$13,535,096	\$13,535,096	-
Federal Funds						
Other Revenues	(89,108)	-	-	-	-	-
Federal Funds	10,533,024	17,611,472	17,611,472	18,741,035	18,741,035	-
Transfer Out - Indirect Cost	-	(2,957,105)	(2,957,105)	(2,957,105)	(2,957,105)	-
Total Federal Funds	\$10,443,916	\$14,654,367	\$14,654,367	\$15,783,930	\$15,783,930	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Fish & Wildlife, Oregon Dept of
2021-23 Biennium**

**Agency Number: 63500
Cross Reference Number: 63500-020-00-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Lottery Funds						
Transfer In - Intrafund	1,325,000	-	-	-	-	-
Tsfr From Watershed Enhance Bd	7,001	1,378,209	1,378,209	1,358,414	1,313,242	-
Total Lottery Funds	\$1,332,001	\$1,378,209	\$1,378,209	\$1,358,414	\$1,313,242	-
Other Funds						
Business Lic and Fees	5,879,604	-	-	-	-	-
Hunter and Angler Licenses	48,541,457	56,245,846	56,245,846	54,675,156	54,675,156	-
Commercial Fish Lic and Fees	309,120	-	-	-	-	-
Park User Fees	1,262,480	1,073,330	1,073,330	1,044,760	1,044,760	-
Charges for Services	66	5,246,927	5,246,927	4,550,593	4,550,593	-
Fines and Forfeitures	971,200	-	-	-	-	-
Rents and Royalties	160,288	-	-	-	-	-
Interest Income	80,193	2,063	2,063	2,063	2,063	-
Sales Income	71,684	2,959,000	2,959,000	2,887,932	2,887,932	-
Donations	44,510	-	-	-	-	-
Grants (Non-Fed)	618,657	-	-	-	-	-
Other Revenues	158,860	-	-	-	-	-
Federal Funds	9,421	-	-	-	-	-
Transfer In - Intrafund	130,129	2,143,045	2,143,045	337,203	337,203	-
Tsfr From Revenue, Dept of	75,237	30,000	30,000	30,000	30,000	-
Tsfr From Marine Bd, Or State	963,053	999,649	999,649	999,649	999,649	-
Tsfr From Energy, Dept of	50,507	89,974	89,974	-	-	-
Transfer Out - Intrafund	(17,135,093)	(32,878,392)	(32,878,392)	(32,250,966)	(32,250,966)	-
Total Other Funds	\$42,191,373	\$35,911,442	\$35,911,442	\$32,276,390	\$32,276,390	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Fish & Wildlife, Oregon Dept of
2021-23 Biennium

Agency Number: 63500
Cross Reference Number: 63500-020-00-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Federal Funds						
Charges for Services	218	-	-	-	-	-
Sales Income	2,770	-	-	-	-	-
Other Revenues	1,177	-	-	-	-	-
Federal Funds	30,734,947	40,106,141	40,106,141	37,989,804	37,770,909	-
Transfer Out - Intrafund	(70,358)	-	-	-	-	-
Transfer Out - Indirect Cost	-	(3,676,960)	(3,676,960)	(3,399,566)	(3,399,566)	-
Total Federal Funds	\$30,668,754	\$36,429,181	\$36,429,181	\$34,590,238	\$34,371,343	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Fish & Wildlife, Oregon Dept of
2021-23 Biennium**

**Agency Number: 63500
Cross Reference Number: 63500-020-01-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Lottery Funds						
Tsfr From Watershed Enhance Bd	-	85,952	85,952	103,969	100,729	-
Total Lottery Funds	-	\$85,952	\$85,952	\$103,969	\$100,729	-
Other Funds						
Business Lic and Fees	5,879,604	-	-	-	-	-
Hunter and Angler Licenses	48,541,457	56,245,846	56,245,846	54,675,156	54,675,156	-
Commercial Fish Lic and Fees	309,120	-	-	-	-	-
Park User Fees	1,262,480	1,073,330	1,073,330	1,044,760	1,044,760	-
Charges for Services	66	5,246,927	5,246,927	4,550,593	4,550,593	-
Fines and Forfeitures	971,200	-	-	-	-	-
Rents and Royalties	160,288	-	-	-	-	-
Interest Income	79,230	-	-	2,063	2,063	-
Sales Income	51,964	2,954,000	2,954,000	2,865,932	2,865,932	-
Donations	21,492	-	-	-	-	-
Grants (Non-Fed)	509,988	-	-	-	-	-
Other Revenues	143,860	-	-	-	-	-
Federal Funds	9,421	-	-	-	-	-
Transfer In - Intrafund	130,129	-	-	-	-	-
Tsfr From Energy, Dept of	482	-	-	-	-	-
Transfer Out - Intrafund	(17,135,093)	(32,715,035)	(32,715,035)	(32,250,966)	(32,250,966)	-
Total Other Funds	\$40,935,688	\$32,805,068	\$32,805,068	\$30,887,538	\$30,887,538	-
Federal Funds						
Charges for Services	218	-	-	-	-	-
Sales Income	2,770	-	-	-	-	-
Other Revenues	977	-	-	-	-	-

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DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Fish & Wildlife, Oregon Dept of
2021-23 Biennium

Agency Number: 63500
Cross Reference Number: 63500-020-01-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Federal Funds						
Federal Funds	23,922,624	29,079,496	29,079,496	33,045,822	32,826,927	-
Transfer Out - Intrafund	(70,358)	-	-	-	-	-
Transfer Out - Indirect Cost	-	(2,537,116)	(2,537,116)	(2,802,223)	(2,802,223)	-
Total Federal Funds	\$23,856,231	\$26,542,380	\$26,542,380	\$30,243,599	\$30,024,704	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Fish & Wildlife, Oregon Dept of
2021-23 Biennium

Agency Number: 63500
Cross Reference Number: 63500-020-02-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Lottery Funds						
Tsfr From Watershed Enhance Bd	-	72,172	72,172	-	-	-
Total Lottery Funds	-	\$72,172	\$72,172	-	-	-
Other Funds						
Interest Income	-	2,063	2,063	-	-	-
Grants (Non-Fed)	100,000	-	-	-	-	-
Transfer In - Intrafund	-	1,686,985	1,686,985	-	-	-
Tsfr From Energy, Dept of	50,025	89,974	89,974	-	-	-
Transfer Out - Intrafund	-	(163,357)	(163,357)	-	-	-
Total Other Funds	\$150,025	\$1,615,665	\$1,615,665	-	-	-
Federal Funds						
Other Revenues	200	-	-	-	-	-
Federal Funds	765,180	2,480,109	2,480,109	-	-	-
Transfer Out - Indirect Cost	-	(404,159)	(404,159)	-	-	-
Total Federal Funds	\$765,380	\$2,075,950	\$2,075,950	-	-	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Fish & Wildlife, Oregon Dept of
2021-23 Biennium**

**Agency Number: 63500
Cross Reference Number: 63500-020-03-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Lottery Funds						
Transfer In - Intrafund	1,325,000	-	-	-	-	-
Tsfr From Watershed Enhance Bd	7,001	1,220,085	1,220,085	1,254,445	1,212,513	-
Total Lottery Funds	\$1,332,001	\$1,220,085	\$1,220,085	\$1,254,445	\$1,212,513	-
Other Funds						
Interest Income	963	-	-	-	-	-
Sales Income	19,720	5,000	5,000	22,000	22,000	-
Donations	23,018	-	-	-	-	-
Grants (Non-Fed)	8,669	-	-	-	-	-
Other Revenues	15,000	-	-	-	-	-
Transfer In - Intrafund	-	456,060	456,060	337,203	337,203	-
Tsfr From Revenue, Dept of	75,237	30,000	30,000	30,000	30,000	-
Tsfr From Marine Bd, Or State	963,053	999,649	999,649	999,649	999,649	-
Total Other Funds	\$1,105,660	\$1,490,709	\$1,490,709	\$1,388,852	\$1,388,852	-
Federal Funds						
Federal Funds	6,047,143	8,546,536	8,546,536	4,943,982	4,943,982	-
Transfer Out - Indirect Cost	-	(735,685)	(735,685)	(597,343)	(597,343)	-
Total Federal Funds	\$6,047,143	\$7,810,851	\$7,810,851	\$4,346,639	\$4,346,639	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Fish & Wildlife, Oregon Dept of
2021-23 Biennium

Agency Number: 63500

Cross Reference Number: 63500-030-00-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Other Funds						
Transfer In - Intrafund	24,014,632	26,268,532	26,268,532	28,706,969	28,706,969	-
Transfer Out - Intrafund	(18,541)	-	-	-	-	-
Total Other Funds	\$23,996,091	\$26,268,532	\$26,268,532	\$28,706,969	\$28,706,969	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Fish & Wildlife, Oregon Dept of
2021-23 Biennium**

**Agency Number: 63500
Cross Reference Number: 63500-040-00-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Lottery Funds						
Transfer In - Intrafund	153,238	-	-	-	-	-
Tsfr From Watershed Enhance Bd	28,666	-	-	-	-	-
Transfer Out - Intrafund	(100,000)	-	-	-	-	-
Total Lottery Funds	\$81,904	-	-	-	-	-
Other Funds						
Business Lic and Fees	6,103,213	-	-	-	-	-
Non-business Lic. and Fees	(71,010)	-	-	-	-	-
Hunter and Angler Licenses	6,642	-	-	6,486,308	6,486,308	-
Commercial Fish Lic and Fees	125,300	-	-	-	-	-
Charges for Services	345,485	-	-	-	-	-
Fines and Forfeitures	478,129	-	-	-	-	-
Rents and Royalties	363,421	-	-	-	-	-
Interest Income	2,087,291	-	-	-	-	-
Sales Income	837	-	-	-	-	-
Donations	2,704	-	-	-	-	-
Grants (Non-Fed)	1,069,039	-	-	-	-	-
Other Revenues	1,395,673	50,000	50,000	50,000	50,000	-
Transfer In - Intrafund	3,831,571	31,204,660	31,204,660	27,533,332	27,533,332	-
Transfer In - Indirect Cost	25,358,661	19,950,000	19,950,000	19,950,000	19,950,000	-
Tsfr From Marine Bd, Or State	576	-	-	-	-	-
Tsfr From Energy, Dept of	13,105	-	-	-	-	-
Tsfr From Forestry, Dept of	100,000	-	-	-	-	-
Tsfr From Watershed Enhance Bd	113,986	-	-	-	-	-
Transfer Out - Intrafund	(431,571)	-	-	-	-	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Fish & Wildlife, Oregon Dept of
2021-23 Biennium**

**Agency Number: 63500
Cross Reference Number: 63500-040-00-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Other Funds						
Tsfr To Forestry, Dept of	(100,000)	-	-	-	-	-
Total Other Funds	\$40,793,052	\$51,204,660	\$51,204,660	\$54,019,640	\$54,019,640	-
Federal Funds						
Grants (Non-Fed)	296	-	-	-	-	-
Other Revenues	264	-	-	-	-	-
Federal Funds	31,207,992	8,118,721	8,118,721	8,853,746	8,853,746	-
Transfer Out - Indirect Cost	(25,358,661)	(508,458)	(508,458)	(743,270)	(743,270)	-
Total Federal Funds	\$5,849,891	\$7,610,263	\$7,610,263	\$8,110,476	\$8,110,476	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Fish & Wildlife, Oregon Dept of
2021-23 Biennium

Agency Number: 63500
Cross Reference Number: 63500-050-00-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Other Funds						
General Fund Obligation Bonds	-	-	-	175,000	175,000	-
Transfer In - Intrafund	1,832,210	1,836,410	1,836,410	1,837,010	1,837,010	-
Total Other Funds	\$1,832,210	\$1,836,410	\$1,836,410	\$2,012,010	\$2,012,010	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Fish & Wildlife, Oregon Dept of
2021-23 Biennium

Agency Number: 63500
Cross Reference Number: 63500-060-00-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Lottery Funds						
Transfer In Lottery Proceeds	-	-	-	200,010	-	-
Tsfr From Watershed Enhance Bd	-	-	-	1,250	1,250	-
Total Lottery Funds	-	-	-	\$201,260	\$1,250	-
Other Funds						
Charges for Services	-	-	-	524,655	300,000	-
Transfer In - Intrafund	-	-	-	2,681,283	2,681,283	-
Tsfr From Energy, Dept of	-	-	-	89,974	89,974	-
Tsfr From Water Resources Dept	-	-	-	2,747,390	2,747,390	-
Total Other Funds	-	-	-	\$6,043,302	\$5,818,647	-
Federal Funds						
Federal Funds	-	-	-	11,097,510	10,738,291	-
Transfer Out - Indirect Cost	-	-	-	(326,203)	(326,203)	-
Total Federal Funds	-	-	-	\$10,771,307	\$10,412,088	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Fish & Wildlife, Oregon Dept of
2021-23 Biennium**

**Agency Number: 63500
Cross Reference Number: 63500-088-00-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	4,847	-	-	-	-	-
Hunter and Angler Licenses	3,816,295	4,483,000	4,483,000	3,804,218	3,804,218	-
Commercial Fish Lic and Fees	156,407	-	-	-	-	-
Charges for Services	-	-	-	1,810,705	1,810,705	-
Grants (Non-Fed)	129,875	-	-	-	-	-
Other Revenues	212	-	-	-	-	-
Transfer In - Intrafund	702,401	680,307	680,307	307,601	307,601	-
Transfer Out - Intrafund	(93,610)	-	-	-	-	-
Total Other Funds	\$4,716,427	\$5,163,307	\$5,163,307	\$5,922,524	\$5,922,524	-
Federal Funds						
Federal Funds	906,511	3,210,520	3,210,520	3,348,572	3,348,572	-
Transfer In - Intrafund	129,818	-	-	-	-	-
Total Federal Funds	\$1,036,329	\$3,210,520	\$3,210,520	\$3,348,572	\$3,348,572	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Fish & Wildlife, Oregon Dept of
2021-23 Biennium

Agency Number: 63500
Cross Reference Number: 63500-089-00-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Other Funds						
General Fund Obligation Bonds	8,440,000	257,448	257,448	10,000,000	10,000,000	-
Interest Income	222,144	-	-	-	-	-
Transfer In - Intrafund	33,977	-	-	-	-	-
Transfer Out - Intrafund	(33,977)	-	-	-	-	-
Total Other Funds	\$8,662,144	\$257,448	\$257,448	\$10,000,000	\$10,000,000	-

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