

Oregon Department of Fish and Wildlife - Draft 2025-27 Proposed Policy Option Packages

	Number	Policy Option Package Title	Division	Package Type	Fund Type: Funding Source	Estimated Policy Package Total	Estimated General Fund	Estimated Lottery Funds	Estimated Other Funds	Estimated Federal Funds	# of Pos.	FTE	Position Type
Species Resiliency	xxx	Private Forest Accord Grant Program	Habitat	Continuation	General Fund	\$20,000,000	\$20,000,000				0	0.00	--
	xxx	Regional Habitat Phase II/Fish Biologist	Habitat / Inland Fisheries	New	General Fund	\$1,952,071	\$1,952,071				3	3.00	PF
	xxx	Instream Water Rights and Land Use Resolution	Habitat Division	Continuation	General Fund	\$300,000	\$300,000				0	0.00	--
	xxx	Wind Energy Siting Coordinator	Marine & Columbia River	New	General Fund	\$254,401	\$254,401				1	1.00	PF
	xxx	Natural Climate Solutions Fund	Habitat	Continuation	OF: OCAC-Natural & Working Lands Fund	\$668,600			\$668,600		2	1.00	LD
	xxx	Klamath Reintroduction Monitoring	Inland Fisheries	New	General Fund	\$628,081	\$628,081				4	4.00	PF
	xxx	Klamath District Watershed Manager	Regions Admin	New	General Fund	\$358,551	\$358,551				1	1.00	PF
	xxx	Fish Screening Capacity in Klamath Basin	Inland Fisheries	New	General Fund	\$244,310	\$244,310				1	1.00	PF
	xxx	Chinook Production in Klamath Basin	Inland Fisheries	New	General Fund	\$300,000	\$300,000				0	0.00	--
	xxx	Whale Entanglement	Marine & Columbia River	Continuation	OF: Commercial Fish Fund	\$269,401			\$269,401		1	1.00	PF
	xxx	Chronic Wasting Disease	Wildlife Management	Continuation	General Fund	\$1,701,857	\$1,701,857				10	7.00	PF / SF
	Increasing Complexity	xxx	Wildlife Diversity	Wildlife Division	New	General Fund	\$778,203	\$778,203				3	3.00
xxx		Harmful Algal Blooms (HABs)	Marine & Columbia River	New	OF: Recreational Shellfish	\$399,388			\$399,388		3	2.00	PF / PP
xxx		Fish Science Data Management	Inland Fisheries	New	General Fund	\$695,269	\$695,269				3	3.00	PF
xxx		Salmon and Steelhead Research	Inland Fisheries	New	General Fund	\$1,384,631	\$1,384,631				11	8.33	PF / SF
xxx		Hatchery Infrastructure	Inland Fisheries	New	OF: General Obligation Bonds	\$20,000,000			\$20,000,000		0	0.00	--
xxx		Debt Service for Hatchery Infrastructure	Debt Service	New	General Fund	\$4,000,000	\$4,000,000				0	0.00	--
xxx		Hatchery Inflation and Unfunded Production Commitments	Inland Fisheries	New	General Fund	\$1,159,364	\$1,159,364				0	0.00	--
xxx		Wolf Monitoring and Management	Wildlife Conservation	New	General Fund	\$634,133	\$634,133				1	1.00	PF
xxx		Habitat Division Budget and Operations	Habitat	New	General Fund	\$297,419	\$297,419				1	1.00	PF
xxx		Screening and Hatchery Cultural Compliance	Inland Fisheries	New	General Fund	\$289,401	\$289,401				1	1.00	PF
xxx		Hunting Access and Wildlife Damage	Wildlife Management	Continuation	OF: Access & Habitat Fund	\$226,716			\$226,716		1	1.00	LD
xxx		Wildlife Coexistence	Wildlife Conservation	New	General Fund	\$2,199,817	\$2,199,817				6	6.00	PF
Agency Resiliency	xxx	Oregon Conservation and Recreation Fund	Habitat	Continuation	General Fund	\$1,000,000	\$1,000,000				0	0.00	--
	xxx	Payroll Analyst	Administration	New	OF: Indirect/License	\$182,925			\$182,925		1	1.00	PF
	xxx	Public Records and Record Retention Analyst	Administration	New	General Fund	\$258,000	\$258,000				1	1.00	PF
	xxx	Web Site Redesign and Brand Refresh (Phase II)	Administration	New	OF: Indirect/License	\$879,233			\$879,233		1	1.00	LD
	xxx	Real Estate Management System Software	Administration	New	OF: Private Donation	\$250,000			\$250,000		0	0.00	--
	xxx	Abandoned Property Removal	Administration	New	General Fund	\$50,000	\$50,000				0	0.00	--
	xxx	GIS App. Development / Management Support	Administration	New	OF: Indirect/License	\$248,830			\$248,830		1	1.00	LD
	xxx	Enhancing Diversity, Equity and Inclusion	Administration	New	General Fund	\$561,102	\$561,102				2	2.00	PF
	xxx	Budget/Fiscal Analyst	Administration	New	OF: Indirect/License	\$268,594			\$268,594		1	1.00	PF
	xxx	Rogue Watershed District Office (Central Point) Replacement	Major Construction/Acq.	New	OF: General Obligation Bonds	\$5,000,000			\$5,000,000		0	0.00	--
	xxx	Debt Service for Rogue Watershed District Office	Debt Service	New	General Fund	\$250,000	\$250,000				0	0.00	--
	Technical Adjustments	xxx	Mitigation/Climate Positions Configuration	Wildlife Mgmt / Habitat	Continuation	Fund Shift: net zero package	\$0					1	1.00
xxx		Aquatic Invasive Species	Wildlife	Continuation	Fund Shift: net zero package	\$0					7	3.50	PF / SF
xxx		Willamette Research Position/Funding Adjustment	Inland Fisheries	Continuation	Fund Shift: net zero package	\$0					1	1.00	PF
xxx		Information Systems Programmer Analyst Reclass	Administration	Continuation	Fund Shift: net zero package	\$0					0	0.00	--
xxx		Increase Youth and Adult Hunter Education	Administration	Continuation	Fund Shift: net zero package	\$0					0	0.50	PF
xxx		Wildlife Damage Adjustment	Wildlife Management	Continuation	Fund Shift: net zero package	\$0					1	0.58	SF
xxx		Fish and Wildlife Passage Infrastructure	Inland Fisheries / Habitat	Continuation	OF: Lottery Revenue Bonds	\$13,750,000			\$13,750,000		0	0.00	--
						\$81,440,297	\$39,296,610	\$0	\$42,143,687	\$0	70	58.9	

Please Note: This is a draft list of proposed policy option packages for the 2025-27 Agency Request Budget. Packages are arranged by themes and are not in priority order. Packages are being vetted through the statewide budget development process. Details in this table are subject to change as packages are refined.