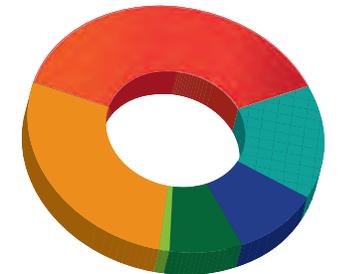


	License Funded Programs	Federally Funded Programs	Obligated Funds	Statutorily Dedicated Programs	State General Fund Programs	Lottery Funds
Funding source:	State money from the sale of hunting and fishing licenses that is NOT earmarked to a specific purpose.	Federal money from contracts and excise taxes on the purchase of firearms, ammo, and fishing gear.	Revenues from other state agencies and non-government organizations. Federal funds received through third parties.	State money from the sale of hunting and fishing licenses earmarked for specific purposes.	General tax revenue from the State of Oregon.	Lottery revenues constitutionally dedicated to specific natural resource functions.
Explanation:	These dollars fund the general operations of the Oregon Department of Fish and Wildlife. By state and federal law, they can only be spent on fish and wildlife management. They also are the primary source of required state match needed to receive federal funds.	Federal contract revenue is received for specific work performed. Revenue from excise taxes is received as an annual apportionment from the federal government. ODFW must match this apportionment with nonfederal funds at a 3-1 ratio. License funds are the primary source of this match.	These revenues are received for specific purposes. The work is usually agreed to in contracts. The indirect revenue associated with work performed under federal contracts also comes to ODFW in the form of Obligated Funds.	Programs are earmarked by Oregon statute for a special purpose and can only be spent on that purpose.	This is the only general tax revenue funding for fish and wildlife management. There are no earmarks attached to this funding. However, a sizable portion is used to fund programs that are not appropriate to be funded by the Department's other sources of revenues.	Measure 76 revenues fund water quality, restoration and flow projects. Protect lands and water. Restore and maintain habitats. Maintain biodiversity
Examples:	<ul style="list-style-type: none"> • Oregon State Police Fish and Wildlife enforcement • Game damage program • Administration of hunting and fishing license sales • Matching money for federal funds • Public information and outreach • District biologists 	<ul style="list-style-type: none"> • Fish and wildlife biologists • Fish hatcheries • Fish and wildlife population survey and inventory • Angler and hunter access • Hunter and aquatic education • Operations and maintenance of sites 	<ul style="list-style-type: none"> • Hatchery production. • Mitigation projects. • Restoration and recovery projects 	<ul style="list-style-type: none"> • Land acquisition and conservation easements • Upland game bird habitat • Commercial Fisheries Mgmt. • Fish Restoration & Mgmt. • Hunting Access and Habitat Mgmt. • Recreational Shellfish Mgmt. • Individual Game Species Mgmt. 	<ul style="list-style-type: none"> • Fish Management • Hatchery Production • Game Management • Predator Control • General Administration 	<ul style="list-style-type: none"> • Native fish conservation • Wildlife conservation
Funding amount (FY 15-17)	\$101.7 million	\$49.8 million in Wildlife and Sport Fish Restoration Program Funds. \$89.2 million other Federal	\$53.5 million	\$36.9 million	\$30.1 million	\$4.8 million
% of Fish and Wildlife budget:	28%	38%	15%	10%	8%	1%
Implications of budget cuts to this category:	<ul style="list-style-type: none"> • Programs that are funded by license \$ would be cut. • For every \$1 of license \$ cut that are match for federal dollars, an additional \$3 of federal funding would be cut. 	<ul style="list-style-type: none"> • Programs funded by federal contracts would be cut. • For any funding not appropriated through WSFR, Oregonians will still pay the excise tax, but will not receive any benefit. Cutting these dollars will only save \$1 of state funding for every \$3 of federal funding cut. 	<ul style="list-style-type: none"> • Cutting this spending has no impact on License Funded Programs. 	<ul style="list-style-type: none"> • Requires a change in statute to spend the funds for a different purpose. • Cutting this spending has no impact on License Funded Programs. 	<ul style="list-style-type: none"> • Cutting this spending has no impact on License Funded Programs. 	<ul style="list-style-type: none"> • Cutting this spending has no impact on License Funded Programs.



Oregon Department of Fish and Wildlife

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