



## Oregon Department of Fish and Wildlife 2015-17 Governor's Budget

	2013-15 Legislatively Approved Budget	2015-17 Legislatively Approved Budget (Preliminary)	Percent Change
<b>General Fund</b>	\$17,704,434	\$30,160,233	70%
<b>Lottery Funds</b>	\$4,921,716	\$4,752,746	-3%
<b>Other Funds</b>	\$185,369,107	\$175,989,918*	-5%
<b>Federal Funds</b>	\$134,778,425	\$138,952,838*	3%
<b>TOTAL FUNDS</b>	\$342,773,682	\$349,855,735	2%
<b>Positions</b>	1,523	1,472	-3%
<b>Full-Time Equivalent (FTE)</b>	1,262.41	1,197.26	-5%

\*Includes House Bill 5006, Capital Construction

### ODFW 2015 Budget-related Bills

#### Senate Bill 5511: Relating to the financial administration of the Dept. of Fish and Wildlife

*What the bill does:* Appropriates moneys from General Fund to State Department of Fish and Wildlife for certain biennial expenses. Establishes expenditure limitation for Other Funds, Lottery Funds, and Federal Funds.

#### Senate Bill 247: Relating to State Department of Fish and Wildlife fees

*What the bill does:* Incrementally decreases, increases or establishes certain fees related to hunting, angling and commercial fishing over six-year period, applicable January 1, 2016, January 1, 2018, and January 1, 2020.

#### House Bill 3012: Establishes Oregon Hatchery Research Center Fund

*What the bill does:* Requires moneys in fund to be used for research projects recommended by Oregon Hatchery Research Center Board. Establishes surcharge on angling licenses and additional commercial ad valorem catch fee on salmon and steelhead beginning January 1, 2016, and ending December 31, 2026. Directs moneys received to be deposited in Oregon Hatchery Research Center Fund.

#### House Bill 3459: Establishes Oregon Hatchery Research Center Fund

*What the bill does:* Allows State Fish and Wildlife Commission to issue order allowing angling of fish or taking of shellfish without licenses or tags for two days up to four times per year. Establishes Oregon Fishing Experience Enhancement Subaccount in Fish and Wildlife Account. Directs use of funds in Subaccount. Establishes a nine-member Oregon Outdoor Activities Investment Planning Task Force (Task Force). Directs Task Force to develop plan for increasing angling activities for Oregon residents under 17 and establish a 50 year strategic plan for increasing availability of high-quality outdoor recreational activities. Requires Task Force to report to interim committees of Legislative Assembly related to environment and natural resources no later than September 15, 2016.

#### House Bill 2402: Establishes Task Force on Dept. of Fish and Wildlife Funding

*What the bill does:* Establishes a Task Force to identify and recommend alternative funding strategies and opportunities to leverage existing funds for ODFW.