

**OREGON DEPARTMENT OF FISH AND WILDLIFE**

Summarized List of 10% Program Reductions by Fund Type  
(In compliance with HB 3182 (1999); not in priority order)

**10% General Fund Reduction Target: \$1,716,249**

Fish Division	\$1,271,660
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- Reduce developmental fishery program stock research and permit evaluation; virtually eliminates contracted services for a position providing technical review of groundfish stock assessments.
- Eliminate staff and contract expenditures for bycatch reduction work.
- Mark fewer hatchery salmon and steelhead.
- Eliminate funding support for Clatsop Economic Development Committee (CEDC) propagation program.
- Reduce state support (and federal match) for Chinook smolt production programs at Willamette, Marion Forks, and South Santiam hatcheries.
- Close Trask and Butte Falls hatcheries; affects salmon, trout, and steelhead programs.

Wildlife Division	\$403,979
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- Eliminate a program coordinator and a field operation position in the diversity program, significantly decreasing threatened and endangered species population monitoring, inventories, and recovery plan efforts.
- Eliminate the geographic information systems position supporting mapping work for the Oregon Conservation Strategy.

Capital Improvements	\$40,610
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- Decrease funding for emergency repairs and maintenance at hatcheries.

**10% Lottery Funds Reduction Target: \$1,148,803**

Fish Division	\$1,002,804
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- Significantly cut funding for the fish screens program, reducing landowner assistance and losing additional salmon, steelhead and trout due to unscreened diversions.
- Withdraw funding for the Umpqua Pedigree Study before work is completed.

Wildlife Division	\$147,749
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- Eliminate a habitat conservation biologist position in Corvallis, which provides technical assistance and review of proposed land use and waterway projects.
- Eliminate a stream restoration program coordinator assisting local private landowners and watershed councils with technical assistance in planning,

**10% Other Funds Reduction Target: \$13,323,504**

Fish Division	\$4,220,917
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- Severely reduce office support in the John Day, Roseburg, Charleston, and Gold Beach locations.
- Eliminate marine policy and groundfish fishery sampling positions.
- Eliminate assistant district biologist positions in multiple regions, reducing inventory, species recovery, habitat protection, and customer service efforts.
- Eliminate fish biologist positions in multiple regions, reducing warm water fish management and bull trout conservation activities.
- Cut the scale reader position in the research program, which eliminates the agency's ability to determine population characteristics of fish populations via scale analysis.
- Eliminate an engineer position that handles emergency and ongoing maintenance needs.
- Eliminate a permanent watershed manager position; oversight of the local Salmon Trout Enhancement Program (STEP), hatchery system, and fish management will be severely limited.
- Close Butte Falls, Salmon River, Trask, Nehalem, Bandon, Alsea, and Rock Creek hatcheries.
- Eliminate two positions in the Water Quality/Quantity program.

Wildlife Division	\$3,148,700
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- Eliminate the Green Forage Program in multiple regions.
- Reduce the Deer Enhancement and Restoration (DEAR) program in multiple regions.
- Reduce funding for big game aerial census work.
- Eliminate seasonal and permanent positions in the Rogue, Deschutes, Malheur, Umpqua, Klamath, and Grande Ronde Watershed Districts, decreasing capacity for inventory, game management, and damage response.
- Cut staff at Elkhorn, E.E. Wilson, and Ladd Marsh Wildlife Management Areas affecting wildlife damage, habitat improvement, and public access programs.
- Eliminate a position providing public support in the game program and a support position in the Wildlife Division.
- Eliminate a position in La Grande that works closely with the ranching and farming community by responding to wildlife damage complaints and assisting in development of habitat improvement projects.
- Eliminate natural resources specialist positions providing program management and coordination for deer/elk and waterfowl programs.
- Eliminate a permanent full time position in the Umpqua Watershed District.
- Reduce mule deer and elk research project funding.
- Eliminate a permanent watershed manager position; oversight of the local wildlife damage and management activities will be severely limited.

- Eliminate positions in the Heppner and Enterprise areas that provide technical assistance and customer service with public hunt programs, inventory, damage, landowner assistance, land use reviews and public information requests.
- Eliminate the volunteer program positions in multiple regions, resulting in a loss of coordination and management of agency volunteers.
- Eliminate state matching funds for capital/contractual improvements on wildlife areas and statewide habitat programs.
- Reduce funding for the winter deer and elk feeding program.
- Reduce permanent biologist positions in the Umpqua, Tillamook, and Deschutes Watershed Districts, reducing landowner assistance, damage, habitat improvement, inventory, response to public information requests, and land management plan reviews.

Oregon State Police	\$1,675,584
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- Eliminate seven troopers in multiple counties, significantly decreasing responsiveness to general fish and wildlife calls.
- Eliminate an office staff position at Enterprise, severely limiting customer service and public information in the area.

Administration	\$3,806,914
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- Elimination of support positions for business operations and payroll, delaying risk management claim filing and compromising timely processing of payroll transactions.
- Eliminate an accounts payable position and one part-time accountant, creating significant delays in payables and completion of financial reporting.
- Eliminate five positions in the budget and contract units.
- Eliminate license sales and controlled hunt positions, increasing customer wait times for receipt of permits/licenses and processing time for landowner preference tags.
- Eliminate two executive support positions in the Director's Office, severely reducing response time for public and legislative requests.
- Eliminate three human resources analyst positions.
- Reduce state support for hunter education program.
- Eliminate six information systems positions providing application development services, direct end-user asset management, Point-of-Sale (POS) support, network management, and customer service.

Capital Improvements	\$471,389
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- Reduce grant awards from the Restoration and Enhancement (R&E) Program.

**10% Federal Funds Reduction Target: \$9,609,354**

Fish Division	\$7,755,427
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- Eliminate contracts on the White Sturgeon Study.
- Reduce marine fishery sampling efforts.
- Reduce the fish screen construction program funding.
- Eliminate positions providing data management and library support.
- Eliminate two Bonneville Power Administration projects (BPA), the 15 Mile Habitat Project and the 15 Mile Riparian Fence Project.
- Eliminate research on Bull Trout in the McKenzie Basin above Cougar Reservoir.
- Eliminate positions conduct standard spawning surveys for Chinook salmon.
- Eliminates contracts with the Bureau of Land Management (BLM) to conduct stream habitat surveys on BLM lands.
- Reduce federal funding used to hire temporaries to recover coded wire tags.
- Reduce coho program at Cole Rivers
- Reduce marking of Upriver Bright Fall Chinook at Bonneville hatchery.
- Reduce spring Chinook smolt production at Willamette, South Santiam, and Marion Forks hatcheries.
- Reduce production operations and maintenance on Cole Rivers Hatchery.
- Eliminate Tule fall Chinook program at Big Creek Hatchery.
- Reduce Rainbow trout production by 120,000 at Leaburg Hatchery.
- Close Umatilla Hatchery and Gnat Creek hatcheries.

Wildlife Division	\$1,551,320
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- Eliminate the Wildlife Diversity Program Coordinator which is responsible for oversight of the protection and management of all nongame wildlife.
- Eliminate a position providing public support in the game program.
- Eliminate one natural resource position with program responsibility for deer and elk; loss of direct staff contact with the field and the public.
- Reduce funding and positions supporting mule deer and elk research projects.
- Reduce a position used for field studies on elk nutrition and bear/cougar research projects.
- Eliminate positions supporting the Landowner Incentive Program and BPA Willamette mitigation work.
- Eliminate federal match funding for capital and/or contractual improvements on wildlife areas and statewide habitat programs.
- Reduce federal funding for geographic information systems projects.
- Eliminate seasonal and permanent wildlife management area positions associated with lost Other Funds match sourced with license dollars.

Administration	\$302,607
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- Eliminate one position in the education program; reduces customer service and coordination for the outdoor skills development and natural resource education.