



Oregon Fish and Wildlife Commission

June 6, 2008

EXHIBIT B

SUBJECT 2009 – 2011 Agency Request Budget - Approval

PRINCIPAL STAFF PERSON Laurie Byerly, Deputy Director for Administration
Phone: 503-947-6044

COMMISSION ACTION REQUESTED Review and approval of the 2009-11 Agency Request Budget for submission to the Governor and the Oregon Department of Administrative Services by September 1, 2008.

DOCUMENTS ATTACHED

1. Agenda Item Summary
2. Summary of Town Hall Meetings
3. 2009-11 Proposed Fee Adjustments
4. 2009-11 Agency Request Budget Revenues and Expenditures Pie Charts
5. 2009-11 Agency Request Budget including Essential Budget Level and Policy Option Packages (Agency Summary)
6. 2009-11 Agency Request Budget Policy Option Packages in Summary Narrative
7. 2009-11 Agency Request Budget Reduction Options in Summary Narrative
8. Public Correspondence

RELATED STATUTES ORS 291.208 and 496.138

RELATED RULES Not applicable

*Read and
Approved by:*

Division Administrator Laurie Byerly **Date** 5-29-08

Attorney General N/A **Date** _____

Director [Signature] **Date** 5/29/08