

**Summarized List of 5% and 10% Program Reductions
For Other Funds (OF) and Federal Funds (FF)
(In compliance with HB 3182 (1999); not in priority order)**

5% Other Fund Reduction Target: \$8,223,082

Fish Division	\$3,021,495
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- Reduce the Natural Resource Information Management Program; affects the agencies technical support for GIS data, maps, reports, and data standards
- Close the Oregon Hatchery Research Center
- Eliminate the Recreational Shellfish Management and Sampling Program; this would reduce the agencies ability to develop regulations and manage harvest in Oregon’s sport shellfish fisheries
- Reduce the Nearshore and Estuarine Management program; this reduces state support for ocean and estuary development actions as well as participation as the state’s primary marine natural resource advisor in statewide ocean natural resource planning and management forums

Wildlife Division	\$1,817,620
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- Eliminate ODOT Liaison Program
- Eliminate PCSRF portion from Western Oregon Streams Restoration Program
- Reduce assistance to landowners for enhancement of private property for fish and wildlife habitat

Oregon State Police	\$1,130,972
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- Reduce funding for troopers and support staff, significantly decreasing responsiveness to general fish and wildlife calls

Administration	\$1,935,288
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- Elimination of support positions for business operations and payroll, delaying risk management claim filing and compromising timely processing of payroll transactions.
- Eliminate an accounts payable position and one part-time accountant, creating significant delays in payables and completion of financial reporting.
- Eliminate two positions in the budget and contract units.
- Eliminate license sales and controlled hunt positions, increasing customer wait times for receipt of permits/licenses and processing time for landowner preference tags.
- Eliminate one executive support position in the Director’s Office, severely reducing response time for public and legislative requests.
- Eliminate one human resources analyst position.
- Reduce state support for outreach, education, and recruitment and retention programs.
- Eliminate three information systems positions providing application development services, direct end-user asset management, Point-of-Sale (POS) support, network management, and customer service.
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Capital Improvements	\$317,707
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- Reduce grant awards from the Restoration and Enhancement (R&E) program.

10% Other Funds Reduction Target: \$16,446,164

Fish Division	\$6,042,989
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- Reduce the Natural Resource Information Management Program; affects the agencies technical support for GIS data, maps, reports, and data standards.
- Close the Oregon Hatchery Research Center
- Eliminate the Recreational Shellfish Management and Sampling Program; this would reduce the agencies ability to develop regulations and manage harvest in Oregon’s sport shellfish fisheries
- Reduce the Nearshore and Estuarine Management program; this reduces state support for ocean and estuary development actions as well as participation as the state’s primary marine natural resource advisor in statewide ocean natural resource planning and management forums
- Eliminate the Endangered Species Act and Scientific Take Permitting program; reduces the agencies ability to issue permits for Scientific Take and providing administrative and technical support in the implementation of Endangered Species program
- Eliminate the Water Quality/Quantity program; affects the agencies ability to deal with stream flow, hydro relicensing, and water quality issues
- Eliminate the Warmwater Fish program and federal match; affects the agencies ability to manage Oregon’s warmwater fisheries
- Reduce the Columbia River Mitigation and Investigations program and federal match; reduces agencies ability to manage white and green sturgeon as well as other sensitive species
- Eliminate the agencies Realty Section; affects Wildlife areas and facilities maintenance
- Reduce the Coastal Fish Monitoring program; reduces the agencies ability to monitor and manage Oregon’s recreational salmon fisheries

Wildlife Division	\$3,635,240
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- Reduce assistance to landowners for enhancement of private property for fish and wildlife habitat
- Reduce coordination with other agencies to address land and water use issues associated with fish, wildlife and their habitats
- Eliminate Habitat Conservation Biologists
- Eliminate the volunteer program positions in multiple regions, resulting in a loss of coordination and management of agency volunteers
- Eliminate Marine Mammal Conservation Program resulting in loss of coordination with Marine Resources Program to oversee the health of marine mammals
- Eliminate wolf biologist program, resulting in loss of monitoring and distribution of wolves in Oregon
- Reduce Wildlife Services - Predator Control program resulting in a loss of controlling agriculture damage caused by bear, cougar, or furbearing mammals
- Reduce the Green Forage Program in multiple regions

Oregon State Police	\$2,261,943
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- Reduce funding for troopers and support staff, significantly decreasing responsiveness to general fish and wildlife calls.

Administration	\$3,870,577
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- Elimination of support positions for business operations and payroll, delaying risk management claim filing and compromising timely processing of payroll transactions.
- Eliminate an accounts payable position and one part-time accountant, creating significant delays in payables and completion of financial reporting.
- Eliminate five positions in the budget and contract units.
- Eliminate license sales and controlled hunt positions, increasing customer wait times for receipt of permits/licenses and processing time for landowner preference tags.
- Eliminate two executive support positions in the Director’s Office, severely reducing response time for public and legislative requests.
- Eliminate three human resources analyst positions.
- Reduce state support for hunter education program.
- Eliminate six information systems positions providing application development services, direct end-user asset management, Point-of-Sale (POS) support, network management, and customer service.

Capital Improvements	\$635,415
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- Reduce grant awards from the R&E program.

5% Federal Funds Reduction Target: \$4,930,821

Fish Division	\$4,019,123
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- Eliminate the Natural Resource Information Management Program; affects the agencies technical support for GIS data, maps, reports, and data standards
- Eliminate the Native Fish Investigations program; affects the agencies ability to manage non-anadromous native fish
- Reduce the Recreational Shellfish Management and Sampling Program
- Reduce the Nearshore and Estuarine Management program
- Eliminate the Endangered Species Act and Scientific Take Permitting program; reduces the agencies ability to issue permits for Scientific Take and providing administrative and technical support in the implementation of Endangered Species program
- Reduce the agencies Hydro Program
- Eliminate the Warmwater Fish program and federal match; affects the agencies ability to manage Oregon’s warmwater fisheries
- Reduce the Eastside Habitat Restoration program
- Reduce the Columbia River Mitigation and Investigations program and federal match; reduces agencies ability to manage white and green sturgeon as well as other sensitive species

Wildlife Division	\$806,601
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- Eliminate the Wildlife Diversity Program Coordinator which is responsible for oversight of the protection and management of all nongame wildlife
- Eliminate a position providing public support in the game program
- Eliminate one natural resource position with program responsibility for deer and elk; loss of direct staff contact with the field and the public
- Reduce funding and positions supporting mule deer and elk research projects
- Reduce a position used for field studies on elk nutrition and bear/cougar research projects
- Eliminate positions supporting the Landowner Incentive Program and BPA Willamette mitigation work
- Eliminate federal match funding for capital and/or contractual improvements on wildlife areas and statewide habitat programs
- Reduce federal funding for geographic information systems projects.
- Eliminate seasonal and permanent wildlife management area positions associated with lost Other Funds match sourced with license dollars

Administration	\$105,097
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- Eliminate federally funded shooting range grant program which assists organizations, government agencies, etc. in developing safe locations for recreational target shooting and hunter education training programs

10% Federal Funds Reduction Target: \$9,861,642

Fish Division	\$8,038,245
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- Eliminate the Natural Resource Information Management Program; affects the agencies technical support for GIS data, maps, reports, and data standards
- Eliminate the Native Fish Investigations program; affects the agencies ability to manage non-anadromous native fish
- Reduce the Recreational Shellfish Management and Sampling Program
- Reduce the Nearshore and Estuarine Management program
- Eliminate the Endangered Species Act and Scientific Take Permitting program; reduces the agencies ability to issue permits for Scientific Take and providing administrative and technical support in the implementation of Endangered Species program
- Reduce the agencies Hydro Program
- Eliminate the Warmwater Fish program and federal match; affects the agencies ability to manage Oregon’s warmwater fisheries
- Eliminate the Eastside Habitat Restoration program
- Reduce the Columbia River Mitigation and Investigations program and federal match; reduces agencies ability to manage white and green sturgeon as well as other sensitive species

Wildlife Division	\$1,613,202
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- Eliminate the Wildlife Diversity Program Coordinator which is responsible for oversight of the protection and management of all nongame wildlife

- Eliminate a position providing public support in the game program
- Eliminate one natural resource position with program responsibility for deer and elk; loss of direct staff contact with the field and the public.
- Reduce funding and positions supporting mule deer and elk research projects.
- Reduce a position used for field studies on elk nutrition and bear/cougar research projects.
- Eliminate positions supporting the Landowner Incentive Program and BPA Willamette mitigation work.
- Eliminate federal match funding for capital and/or contractual improvements on wildlife areas and statewide habitat programs.
- Reduce federal funding for geographic information systems projects.
- Eliminate seasonal and permanent wildlife management area positions associated with lost Other Funds match sourced with license dollars.

Administration	\$210,195
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- Eliminate federally funded shooting range grant program which assists organizations, government agencies, etc. in developing safe locations for recreational target shooting and hunter education training programs
- Reduce federal fund support for hunter education, angler education and outdoor skills programs. This will reduce education and safety training for youth, women, underserved populations and others interested in participating in fishing, hunting and outdoor recreation and will reduce effectiveness in recruiting new hunters and anglers.