



Oregon Fish and Wildlife Commission  
July 16, 2010

EXHIBIT A

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**SUBJECT** 2011 – 2013 Agency Request Budget - Approval

**PRINCIPAL STAFF PERSON** Debbie Colbert, Deputy Director for Administration  
Phone: 503-947-6031

**COMMISSION ACTION REQUESTED** Review and approval of the 2011-13 Agency Request Budget for submission to the Governor and the Oregon Department of Administrative Services by September 1, 2010.

**DOCUMENTS ATTACHED**

1. Agenda Item Summary
2. Town Hall Meeting Minutes
3. Public Correspondence
4. 2011-13 Agency Request Budget Revenues, and Expenditures
5. 2011-13 Agency Request Budget Program Priorities & General Fund/Lottery Funds Reductions
6. 2011-13 Agency Request Budget Other and Federal Funds Reductions
7. 2011-13 Agency Request Budget Policy Option Packages

**RELATED STATUTES** ORS 291.208 and 496.138

**RELATED RULES** Not applicable

*Read and  
Approved by:*

Division Administrator

Date

7/6/10

Attorney General

Date

7/6/2010

Director

Date

7/6/10