



Memorandum

Oregon Department of Fish and Wildlife

Date: December 5, 2014
To: Commissioners
From: Debbie Colbert, Deputy Director for Administration
Subject: Financial Report and Budget Update

2013-15 Financial Report

The Commission Financial Report for the 2013-15 biennium as of October 31, 2014 is provided in Attachment 1. Department wide, expenditures are within budgeted projections and within available revenues

2015-17 Governor's Budget

On Monday, December 1, the Governor released his proposed 2015-17 state budget. Attachment 2 provides a high level summary of the Governor's Budget for our department.

The department's 2015-17 requested budget included a number of strategies for its license funded programs. These strategies included reducing costs through efficiencies and program reductions; adjusting recreational, occupational, and commercial fees; and restoring General Fund to support activities with broad public benefit. Overall, the Governor's budget proposal is consistent with these strategies as shown in Attachment 3.

The Governor's budget restores \$4.5-million in General Fund, providing funding for field biologists, habitat, and water quality and quantity programs. This reflects the benefit these programs provide to all Oregonians – not just those who fish and hunt. The Governor's budget also shifted more than \$5-million in fish and wildlife enforcement costs from license dollars to the state General Fund. This direct investment reflects the broad role that Oregon State Police Fish and Wildlife Division plays beyond enforcing fish and wildlife laws, and the role that troopers play in ensuring the safety of all Oregonians.

The Governor's Budget did not fund the agency's new requests for General Fund or Lottery Funds or the proposed General Fund shift of a portion of the Western Oregon Stream Restoration Program. However, the Governor did include two new General Fund packages related to Oregon's plan for addressing the conservation of Greater Sage

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Grouse and rural community vitality. Package 130 establishes a SageCon Mitigation Coordinator in the Wildlife Division. Package 132 provides a position and funding to implement pre-fire actions that improve resilience of sagebrush habitat to wildfire, reduce the risk of wildfire spreading into priority areas, promote the effective recovery of habitat post-fire, and advance monitoring and research support achievement of these objectives. A complete summary of policy option packages is provided in Attachment 4.

The Governor's budget also includes adjustments to recreational, occupational, and commercial fees as we proposed. The increases in recreational fees will be phased in over six years as we proposed. However, in the Governor's proposal, some hunting-related fees will increase at a different rate than proposed by the department (Attachment 5). There were no further adjustments to occupational and commercial fees beyond the department's proposal in the agency request budget.

Budget staff are currently entering the details of the Governor's Budget into the state budget system and plan to submit for audit by the end of year. The updated budget will be posted on the department's website as soon as the technical entries pass audit and budget narratives are updated.

ODFW Financial Report for 2013-15 Biennium
December 5th Commission Meeting
as of October 31, 2014
(in millions)

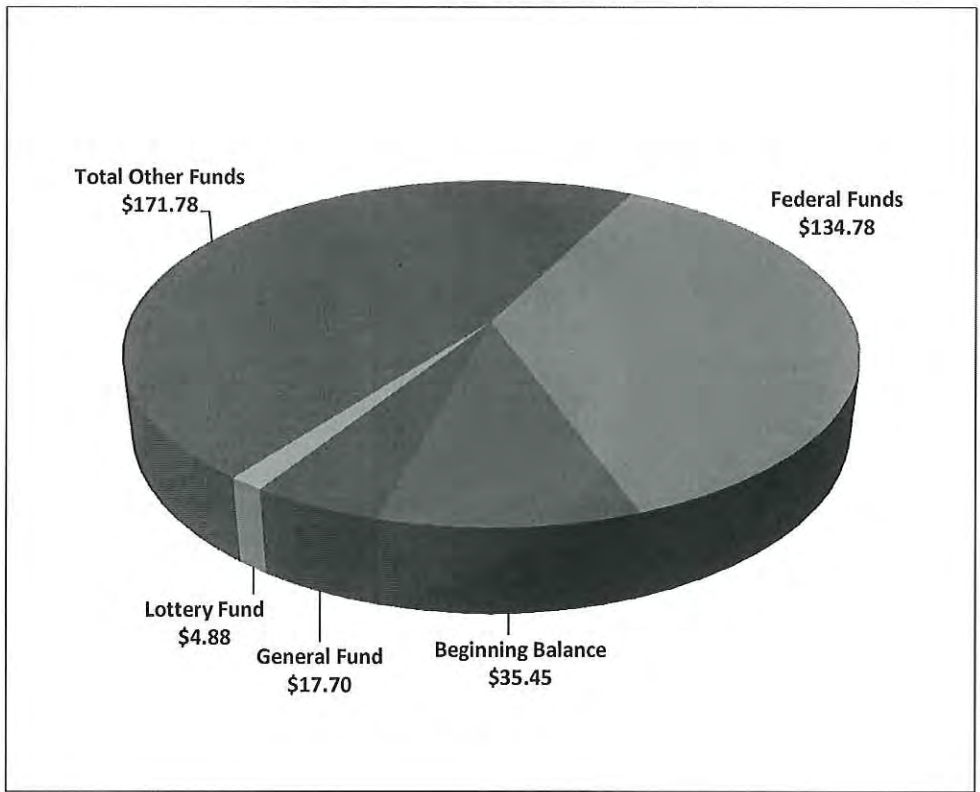
Attachment 1

	Legislatively Adopted Budget	Adjustments & E-Boards	Legislatively Approved Budget	Actuals as of 10/31/2014	% of Total Biennium Budget 66.7%
REVENUE					
Beginning Balance	35.45	-	35.45	39.18	
General Fund	17.16	0.55	17.70	10.83	
Lottery Fund	4.88	-	4.88	3.35	
Other Funds					
Hunter/Angler	101.43	-	101.43	67.22	
Commercial Fisheries Fund	7.92	-	7.92	6.94	
All Other Categories	62.42	-	62.42	36.32	
Total Other Funds	171.78	-	171.78	110.48	
Federal Funds	131.93	2.84	134.78	77.06	
Total Revenue	361.20	3.39	364.59	240.90	66.1%
EXPENDITURES					
Wildlife					
General Fund	1.05	0.00	1.05	0.54	
Lottery Fund	1.20	0.15	1.35	0.96	
Other Funds	42.37	0.45	42.83	22.06	
Federal Funds	29.90	(0.65)	29.25	14.73	
Total Wildlife Programs	74.52	(0.04)	74.48	38.29	51.4%
Fish					
General Fund	14.32	0.54	14.86	8.80	
Lottery Fund	3.57	-	3.57	2.27	
Other Funds	68.49	1.42	69.91	39.57	
Federal Funds	98.62	0.83	99.46	59.13	
Total Fish Programs	185.01	2.79	187.80	109.77	58.5%
Administration					
General Fund	1.29	0.01	1.30	1.18	
Other Funds	40.45	0.70	41.15	21.82	
Federal Funds	2.91	0.94	3.85	2.17	
Total Administration	44.65	1.65	46.30	25.17	54.4%
State Police					
Other Funds	23.40	-	23.40	14.38	
Total State Police	23.40	-	23.40	14.38	61.4%
Debt Service					
General Fund	0.35	-	0.35	0.24	
Other Funds	1.84	-	1.84	1.17	
Total Debt Service	2.19	-	2.19	1.41	64.3%
Capital Improvement					
General Fund	0.14	0.00	0.14	0.07	
Other Funds	4.69	0.55	5.24	2.38	
Federal Funds	0.50	1.72	2.22	0.33	
Total Capital Improvement	5.33	2.27	7.60	2.78	36.6%
Capital Construction					
Other Funds	1.00	-	1.00	0.10	
Total Capital Construction	1.00	-	1.00	0.10	10.2%
Agency-wide					
General Fund	17.16	0.55	17.70	10.83	61.2%
Lottery Fund	4.77	0.15	4.92	3.23	65.6%
Other Funds	182.25	3.12	185.37	101.48	54.7%
Federal Funds	131.93	2.84	134.78	76.36	56.7%
Total Expenditures	336.11	6.67	342.77	191.90	56.0%
ENDING BALANCE	25.10		21.82	49.00	

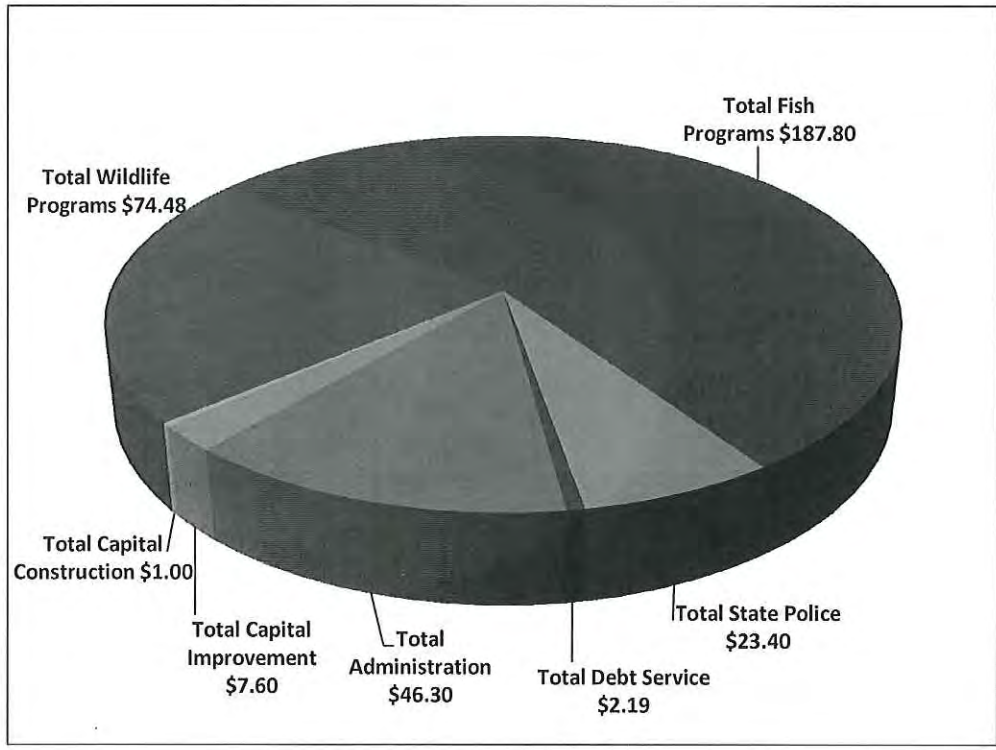
Notes

Summary	General Fund	Lottery Fund	Other Funds	Federal Funds	Total Funds
Legislatively Adopted	17.16	4.77	182.25	131.93	336.11
February 2014 Salary Pot Distribution: Provides additional funding to agencies to reflect labor contracts adopted after budgets approved by the Legislature.	0.47	0.15	3.12	2.84	6.59
February 2014 Restoration of a portion of the 2% GF Holdback: 1/4 of the 2% holdback was restored to agencies.	0.07	---	---	---	0.07
February 2014 Technical Adjustments to Shift Limitation to Capital Improvement: Shifted \$542,548 OF and \$1,717,325 FF from fish and wildlife appropriations to capital improvements appropriation to reflect work planned for this biennium. Since this is a fund shift between appropriations, the net affect on the overall budget is 0.	---	---	---	---	---
August 2014 Shift \$900,000 in Federal Funds Limitation from Fish Division to Administration to continue hunter education courses during peak times and expand workshop offerings. Since this is a fund shift between appropriations, the net affect on the overall budget is 0. Fish Division had available Federal Fund limitation that was not projected to be used this beinnium.	---	---	---	---	---
Total	17.70	4.92	185.37	134.78	342.77

Oregon Department of Fish and Wildlife
 2013-15 Legislatively Approved Budget - Revenue
 as of October 31, 2014 \$ 364.59



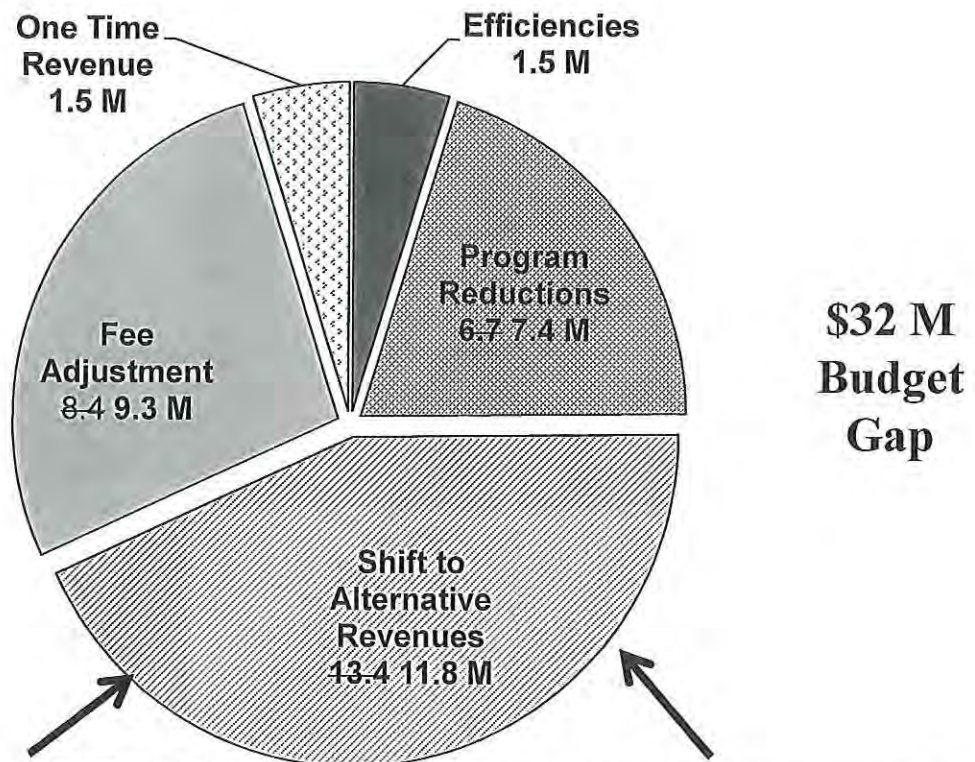
Oregon Department of Fish and Wildlife
 2013-15 Legislatively Approved Budget - Expenditures
 as of October 31, 2014 \$ 342.77



**ODFW Budget Summary
2015-17 Governor's Budget**

Fund Type (% of total)	2013-15 Legislatively Adopted Budget	2015-17 Agency Request	2015-17 Governor's Budget
General Fund (GF)	17,704,434 (5%)	36,928,257	27,678,949 (8%)
Lottery Funds (LF)	4,921,716 (1%)	6,366,457	4,190,244 (1%)
Other Funds (OF)	185,369,107 (54%)	174,204,918	174,683,746 (51%)
Federal Funds (FF)	134,778,425 (39%)	140,121,662	138,895,412 (40%)
Total Funds	343,773,682	357,621,294	345,448,351

Strategies for Balancing 2015-17 Recreational License Budget: Adjustments in Governor's Budget



\$6.4 4.5 M GF funding for ODFW included in Governor's Budget

- Field staff (shifted to GF and additional fees)
- Water quality/quantity staff (shifted to GF)
- Habitat staff (shifted to GF)

\$2.2 M in shifts to alternative federal and other sources of revenues

- Pinned management staff (shifted to PR)

Not included:

- Integrated Water Resources Strategy positions
- Avian management positions
- Conservation position
- Volunteer position

\$5.1 M GF funding for OSP Fish & Wildlife included in Governor's Budget

- Directly to OSP
- Public safety
- Non hunting/fishing related enforcement activities

Oregon Department of Fish and Wildlife - 2015-17 Policy Option Packages
 last revised: December 1, 2014 to reflect Governor's Budget

Attachment 4

POP #	Title: Description	New or Continuation?	FTE (excluding base)	Positions	Federal Fund	Other Fund	Lottery Fund	General Fund	Total Funds	FF/OF Notes	Change from Agency Request Budget
101	Revenue Shortfall - General Fund Request: Seeks general tax dollars specific ODFW programs (\$4.5M General Fund) that benefit all Oregonians. Shifting the cost of programs that benefit all Oregonians to General Fund (GF) ensures that everyone - not just hunters and anglers - share the cost of managing Oregon's fish and wildlife.	Continuation (and Backfill)	-1.00	0	\$426,053	(\$11,585,064)		\$4,524,163	-\$6,634,848	USFWS-Pittman Robertson	Provides GF for field biologists, habitat program, water quality/quantity program. Shifts \$5.18 M from OF License for law enforcement and provides GF directly to Oregon State Police Fish and Wildlife Division. Shifts pinniped management onto USFWS PR.
102	Revenue Shortfall - Fee Adjustment: Provides revenues to continue funding for field staff, hatcheries, Oregon Hatchery Research Center, and wildlife areas. This package is linked to a legislative concept to adjust recreational hunting and angling fees and commercial fishing fees. *Due to the revenue shortfall, associated positions are eliminated in base and restored through this package.	Continuation	24.00*	24*		\$9,119,077		(\$901,455)	\$8,217,622		Adjusts certain hunting and combination fees to increase license revenues to continue funding for wildlife biologists. Working on technical adjustment between this package and Package 090 Analyst Adjustment.
103	SB 830 Col River Fish Management & Reform: Implement rules adopted by the Oregon Fish and Wildlife Commission intended to enhance off-channel fisheries, evaluate alternative fishing gears for use in the mainstem Columbia River, and mitigate impacts to the commercial fishery during the transition period. OF Dedicated (Columbia River Endorsement)	Continuation	12.00	24	(\$329,365)	\$1,857,398		\$2,000,000	\$3,528,033	OF Dedicated (Columbia River Endorsement)	As proposed in Agency Request Budget.
104	Klamath Anadromous Fish Reintroduction Plan: Provides staff to lead development of an implementation plan for re-introducing salmon and steelhead into the Klamath River Basin.	New	1.00	1	\$200,000				\$200,000	FF (USFWS)	As proposed in Agency Request Budget.
105	Sage-Grouse Initiative: Continues staffing to assist landowners with habitat and other projects to benefit sage-grouse.	Continuation	1.00	2		\$90,000		\$90,000	\$180,000	OF-Obligated (Pheasants Forever/Intermountain West Joint Venture)	As proposed in Agency Request Budget.
106	Mitchell Act Fish Marking & Hatchery Reform: Continue implementation of hatchery reform actions, monitoring and management actions in the Sandy River, and consolidate operations of three hatcheries (Eagle Creek, Sandy, Clackamas complex).	Continuation	6.50	10	\$2,171,000				\$2,171,000	FF (NOAA Mitchell Act)	As proposed in Agency Request Budget.
107	Marion Forks Hatchery Complex: Continue operation of Marion Folks/Minto Ponds complex to improve collection and transportation of adult Chinook salmon and steelhead upstream of the Detroit and Big Cliff dams as well as acclimation, fish spawning, juvenile rearing, incubation, long-term holding, out-planting and fish recycling on a year-round basis. FF (US Army Corps of Engineers)	Continuation	3.00	3	\$600,000				\$600,000	FF (US Army Corps of Engineers)	As proposed in Agency Request Budget.

POP #	Title: Description	New or Continuation?	FTE (excluding base)	Positions	Federal Fund	Other Fund	Lottery Fund	General Fund	Total Funds	FF/OF Notes	Change from Agency Request Budget
108	Idaho Power Company Fall Chinook Production: Continue hatchery production of fall Chinook salmon as mitigation for dams on the Snake River.	Continuation				\$360,000			\$360,000	OF Obligated (Idaho Power Company)	As proposed in Agency Request Budget.
109	PR Funding for Wildlife Research & Management: "bump" in federal revenues to continue Mule-Deer Initiative, improve mule deer surveys and population assessments, conduct big game and waterfowl aerial surveys, conduct black-tailed deer research, and address maintenance needs of wildlife areas.	Continuation			\$7,700,000				\$7,700,000	FF (USFWS)	Shifts \$1.3 M in PR funding into POP 128 for the Lower Deschutes River Ranch acquisition. These PR funds will replace other grant funding that was not secured by the
110	Coquille Valley Wildlife Area: Funds wetland restoration work and development of public access sites.	Continuation				\$369,000			\$369,000	OF Obligated (Timber Revenue from Land Exchange)	As proposed in Agency Request Budget.
111	Coquille Valley Tidegate Replacement: Provides ODFW share of funding for replacement of tidegates in the Beaver Slough Drainage District since controlled tidal influence is an important component for restoration of off channel, wetland habitat.	Continuation				\$1,025,000			\$1,025,000	OF Obligated (Timber Revenue from Land Exchange)	As proposed in Agency Request Budget.
112	Coastal & Lower Col Status & Trend Monitoring: Continues Pacific salmon and steelhead research and monitoring to support fish conservation and recovery plans; assess fish status, limiting factors and threats; inform Endangered Species Act listing decisions by the state and federal governments, prioritize habitat restoration, gauge the effectiveness of management actions, support other natural resource agencies. This package is largely funded through reductions in the Western Oregon Stream Restoration Program and habitat staff.	Continuation (and Backfill)	-4.29	-9.00	(\$1,804,219)	\$473,370		\$249,995	(\$1,080,854)	OF Obligated (Pacific Coastal Salmon Recovery Funds)	Package does not include GF for Western Oregon Stream Restoration Program, as proposed by the department.
113	Fish Research, Monitoring, & Evaluation-PCSRF: Continues recovery plan implementation and research, monitoring, and evaluation efforts for Pacific salmon and steelhead and their habitats.	Continuation	13.46	22		\$715,857	\$684,143	\$1,000,000	\$2,400,000	OF Obligated (Pacific Coast Salmon Restoration Fund)	Overall funding levels as proposed by the department. In combination with Analyst Package 090 adjusts mix of revenue sources to address
114	Fish Research, Monitoring, & Evaluation-Various: Continues a range of research, monitoring, and evaluation needs for fish species throughout Oregon (e.g., coastal Chinook salmon, Lower Columbia Tule Chinook, Willamette salmon and steelhead, Oregon chub, Clackamas bull trout, Clackamas fisheries, Northeast-Central Oregon salmon and steelhead, redband trout).	Continuation	68.10	115	\$12,475,000	\$250,000			\$12,725,000	FF (Pacific Salmon Commission, NOAA, BPA, USFS, BOR, US Army Corps of Engineers); OF Obligated (PGE)	As proposed in Agency Request Budget.
115	Deschutes Basin Fish Monitoring & Recovery: Staffing to continue fish monitoring in the Middle and Upper Deschutes River and pass through federal funding to local partners to continue development of a Habitat Conservation Plan for the Upper Deschutes River.	Continuation	2.00	3	\$1,500,000	\$235,000			\$1,735,000	FF (USFWS); OF Obligated (Upper Deschutes Watershed Council; Central Oregon Irrigation District)	As proposed in Agency Request Budget.

POP #	Title: Description	New or Continuation?	FTE (excluding base)	Positions	Federal Fund	Other Fund	Lottery Fund	General Fund	Total Funds	FF/OF Notes	Change from Agency Request Budget
116	Coastal Multi-Species Plan Implementation: Provides funding for actions identified in the Coastal Multi-Species Plan for Chinook, steelhead, and cutthroat trout.	New	0.00	0			\$0	\$0	\$0		Not included in Governor's Budget.
117	OHRC Research Proposal: Provides funding to support priority research needs developed collaboratively with the OHRC Board, ODFW, and Oregon State University.	New						\$0	\$0		Not included in Governor's Budget.
118	Voluntary Access & Habitat Incentive Program: Continues program working with voluntary landowners to provide hunting access and improve wildlife habitat.	Continuation	1.00	2	\$750,000				\$750,000	USDA Natural Resource Conservation Service	As proposed in Agency Request Budget.
119	Fish Screening: Continues staff providing maintenance on existing fish screens and provides limitation to complete fish screen project on Honey Creek in Lake County.	Continuation	0.42	1	\$49,000	\$258,000			\$307,000	FF (USFWS \$49,000), OF Dedicated Screen Surcharge (\$58,000); OF Obligated Ruby Pipeline Mitigation Funds and Lakeview Soil & Water Conservation District (\$200,000)	As proposed in Agency Request Budget.
120	Culverts Fish Passage: Under an agreement with ODOT, funds six fish passage barriers of statewide significant.	New	1.00	1		\$1,975,000			\$1,975,000	OF Obligated (Oregon Department of Transportation)	As proposed in Agency Request Budget.
122	Oregon Conservation Strategy Implementation: Provides staffing to conduct survey and inventory work to monitor at-risk species identified in the Oregon Conservation Strategy.	New	0.00	0			\$0		\$0		Not included in Governor's Budget.
123	Willamette Wildlife Mitigation Program: Continues staffing to review and assess potential properties for acquisition by Bonneville Power Administration and monitor acquisitions for compliance and ecological condition.	Continuation	2.33	4	\$1,560,000				\$1,560,000	FF (BPA)	As proposed in Agency Request Budget.
124	Coordination of Energy Dev & Transmission: Continue staffing to provide input on impacts to fish and wildlife on renewable energy projects.	Continuation	2.00	2		\$868,000			\$868,000	OF Dedicated (Hydroelectric Fund); OF Obligated (Specific hydro projects); OF Obligated (Idaho Power Company)	Partial shift of staff onto General Fund not approved in Governor's Budget as requested by department. Funding reverted back to 100% OF (e.g., specific hydro projects).
125	Portland Harbor Injury Assessment: Continue ODFW's work to complete an injury assessment of Portland Harbor, discuss settlement agreements, and evaluation potential restoration sites.	Continuation				\$100,000			\$100,000	OF Obligated (Portland Harbor settlement funds)	As proposed in Agency Request Budget.
126	Blue Mountain Fish Habitat Improvement: Continues staff to complete federally funded riparian and stream channel restoration to benefit ESA listed salmonids in the Grande Ronde Basin.	Continuation	1.00	1	\$100,000				\$100,000	FF (BPA)	As proposed in Agency Request Budget.
127	Willamette Falls Fish Ladder Repairs: Provide funding to repair to portions of the Willamette Falls Fishway that provide passage for multiple species of resident and migratory fish.	New			\$1,000,000				\$1,000,000		As proposed in Agency Request Budget.

POP #	Title: Description	New or Continuation?	FTE (excluding base)	Positions	Federal Fund	Other Fund	Lottery Fund	General Fund	Total Funds	FF/OF Notes	Change from Agency Request Budget
128	Lower Deschutes River Ranch Acquisition: Provides limitation for acquisition of lands that will be incorporated into the current Lower Deschutes Wildlife Area. The property contains five key habitats that will benefit five targeted species identified in the Oregon Conservation Strategy. The property will be managed for fish and wildlife habitat and public access to hunt, fish, and view wildlife.	New			\$1,323,750				\$1,323,750	FF (USFWS-PR)	Shifted PR funding from POP 109 to replace loss of grant funding under original proposal.
129	Hunter Ed, Recruitment, Retention - PR Funds: Continues efforts to increase availability of hunter ed courses, reduce barriers to hunting participation, and actively recruit and retain Oregon hunters.	Continuation			\$3,100,000				\$3,100,000	FF (USFWS)	As proposed in Agency Request Budget.
130	SageCon Mitigation Coordinator: Establishes a Natural Resource Specialist position in Wildlife Division to coordinate mitigation efforts associated with SageCon.	New	1.00	1				\$350,000	\$350,000		New as of Governor's Budget
132	Pre and Post-Wildfire Resilience: Provides one staff position and limitation to implement on-the-ground actions that improve the resilience of sagebrush habitat to wildlife, reduce the risk of wildfire spreading into priority areas, promote the effective recovery of habitat post-fire, and advance monitoring and research to support these objectives.	New	1.00	1				\$1,350,000	\$1,350,000		New as of Governor's Budget

Proposed Recreational License Fee Schedule (as of 12/01/2014)

	Resident				Nonresident			
	Current Fee	2016 Fee	2018 Fee	2020 Fee	Current Fee	2016 Fee	2018 Fee	2020 Fee
Prices shown include all vendor fees. New fees take effect on Jan. 1 of 2016, 2018, or 2020. Fees shown in red were adjusted in the Governor's Budget.								
YOUTH LICENSES (ages 12-17)								
JUVENILE SPORTS PAC	\$55.00	\$55.00	\$55.00	\$55.00	-	-	-	-
YOUTH LICENSE*	Various	\$10.00	\$10.00	\$10.00	Various	\$10.00	\$10.00	\$10.00
YOUTH COMBINED ANGLING TAG	\$8.50	\$5.00	\$5.00	\$5.00	\$8.50	\$5.00	\$5.00	\$5.00
YOUTH UPLAND BIRD STAMP	\$8.50	\$4.00	\$4.00	\$4.00	\$38.50	\$4.00	\$4.00	\$4.00
YOUTH WATERFOWL STAMP	\$11.50	\$4.00	\$4.00	\$4.00	\$38.50	\$4.00	\$4.00	\$4.00
RES. JUVENILE TURKEY TAGS	\$10.50	\$10.50	\$10.50	\$10.50	\$10.50	\$10.50	\$10.50	\$10.50
*Permits fishing, hunting, & shellfishing and includes Columbia River Basin Endorsement and new Ocean Endorsement. Replaces all other juvenile licenses, resident or nonresident, except for Juvenile SportsPac.								
HUNTING LICENSES								
ANNUAL HUNTER	\$29.50	\$33.50	\$34.00	\$34.50	\$148.50	\$167.00	\$169.00	\$172.00
RESIDENT SENIOR HUNTER	\$13.75	\$20.50	\$21.50	\$22.00	-	-	-	-
3-DAY NR BIRD LICENSE	-	-	-	-	\$26.50	\$31.50	\$32.00	\$32.50
HUNTING TAGS/VALIDATIONS								
DEER	\$24.50	\$27.50	\$28.00	\$28.50	\$383.50	\$430.50	\$438.00	\$443.50
ELK	\$42.50	\$48.00	\$49.00	\$49.50	\$508.50	\$571.00	\$580.00	\$588.00
SPECIAL ELK (DV/Pioneer)	\$22.25	\$25.00	\$25.50	\$26.00	-	-	-	-
BEAR TAG	\$14.50	\$15.50	\$16.00	\$16.50	\$190.50	\$15.50	\$16.00	\$16.50
TURKEY TAG	\$22.50	\$25.50	\$26.00	\$26.50	\$77.50	\$87.50	\$89.00	\$90.00
ANTELOPE	\$44.50	\$50.00	\$51.00	\$51.50	\$341.50	\$384.00	\$390.00	\$395.50
BIGHORN SHEEP	\$122.50	\$138.00	\$140.00	\$142.00	\$1,308.50	\$1,469.50	\$1,500.00	\$1,513.50
COUGAR	\$14.50	\$15.50	\$16.00	\$16.50	\$14.50	\$15.50	\$16.00	\$16.50
MTN GOAT	\$122.50	\$138.00	\$140.00	\$142.00	\$1,308.50	\$1,469.50	\$1,500.00	\$1,513.50
PHEASANT TAG	\$17.00	\$18.50	\$19.00	\$19.50	\$17.00	\$18.50	\$19.00	\$19.50
UPLAND BIRD STAMP	\$8.50	\$9.00	\$9.50	\$10.00	-	-	-	-
WATERFOWL STAMP	\$11.50	\$12.50	\$13.00	\$13.50	-	-	-	-
NR BIRD HUNTER STAMP	-	-	-	-	\$38.50	\$41.50	\$43.00	\$44.50
CONTROLLED HUNT APPs	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00
FISHING LICENSES/TAGS								
ANNUAL ANGLER	\$33.00	\$38.00	\$41.00	\$44.00	\$106.25	\$96.00	\$102.00	\$109.00
RES SENIOR ANGLER	\$15.00	\$25.00	\$27.00	\$29.00	-	-	-	-
PREPAID DAILY	\$16.75	\$18.50	\$21.50	\$24.50	\$16.75	\$18.50	\$21.50	\$24.50
ONE-DAY	\$16.75	\$18.50	\$21.50	\$24.50	\$16.75	\$18.50	\$21.50	\$24.50
TWO-DAY	\$31.50	\$34.50	\$38.00	\$42.00	\$31.50	\$34.50	\$38.00	\$42.00
THREE-DAY	\$46.25	\$50.50	\$54.50	\$59.50	\$46.25	\$50.50	\$54.50	\$59.50
NR 7-DAY	-	-	-	-	\$59.75	\$75.00	\$83.00	\$92.00
ADULT COMBINED TAG	\$26.50	\$35.00	\$40.50	\$46.00	n/a*	\$55.00	\$66.00	\$79.00
HATCHERY HARVEST TAG	\$16.50	\$25.00	\$28.50	\$33.00	\$16.50	\$25.00	\$28.50	\$33.00
TWO-ROD ANGLER	\$17.00	\$21.50	\$24.50	\$28.00	\$17.00	\$21.50	\$24.50	\$28.00
COL RIV BASIN ENDORSEMENT^	\$9.75	\$9.75	\$9.75	\$9.75	\$9.75	\$9.75	\$9.75	\$9.75
*New requirement. Previously purchased Adult Combined Tag at resident rate. ^When Columbia River Basin Endorsement is purchased separately, its price is \$11.75 (includes \$2 vendor fee).								
SHELLFISH LICENSES								
RES. ANNUAL SHELLFISH	\$7.00	\$9.00	\$10.00	\$10.00	\$20.50	\$26.00	\$28.00	\$28.00
PRE-PAID RES SHELLFISH	\$7.00	\$9.00	\$10.00	\$10.00	-	-	-	-
NR 3-DAY SHELLFISH	-	-	-	-	\$11.50	\$17.00	\$19.00	\$19.00
COMBINATION LICENSES								
SPORTS PAC	\$164.75	\$185.00	\$191.00	\$196.50	-	-	-	-
COMBINATION	\$58.00	\$65.00	\$70.00	\$72.00	-	-	-	-
SENIOR COMBINATION	\$25.50	\$41.50	\$44.50	\$47.50	-	-	-	-
NEW LICENSE CONCEPTS								
OCEAN ENDORSEMENT	n/a	\$10.00	\$10.00	\$10.00	n/a	\$10.00	\$10.00	\$10.00
PIONEER FEE	n/a	\$6.00	\$6.00	\$6.00	n/a	n/a	n/a	n/a
PREMIER HUNT SERIES - APPs	n/a	\$8.00	\$8.00	\$8.00	n/a	\$8.00	\$8.00	\$8.00
UNIQUE FISH OPPORTUNITY RAFFLE	n/a	\$8.00	\$8.00	\$8.00	n/a	\$8.00	\$8.00	\$8.00
MULTI-YEAR LICENSES								
3-YR ANGLER	n/a	\$110.00	\$119.00	\$128.00	n/a	\$284.00	\$302.00	\$323.00
5-YR ANGLER	n/a	\$182.00	\$197.00	\$212.00	n/a	\$472.00	\$502.00	\$537.00
3-YR HUNTER	n/a	\$96.50	\$98.00	\$99.50	n/a	\$481.00	\$487.00	\$496.00
5-YR HUNTER	n/a	\$159.50	\$162.00	\$164.50	n/a	\$795.00	\$805.00	\$820.00
3-YR COMBINATION	n/a	\$191.00	\$206.00	\$212.00	-	-	-	-
5-YR COMBINATION	n/a	\$317.00	\$342.00	\$352.00	-	-	-	-
3-YR PIONEER	n/a	\$15.00	\$15.00	\$15.00	-	-	-	-
5-YR PIONEER	n/a	\$25.00	\$25.00	\$25.00	-	-	-	-
3-YR SR ANGLER	n/a	\$71.00	\$77.00	\$83.00	-	-	-	-
5-YR SR ANGLER	n/a	\$117.00	\$127.00	\$137.00	-	-	-	-
3-YR SR HUNTER	n/a	\$57.50	\$60.50	\$62.00	-	-	-	-
5-YR SR HUNTER	n/a	\$94.50	\$99.00	\$102.00	-	-	-	-
3-YR SR COMBINATION	n/a	\$120.50	\$129.50	\$138.50	-	-	-	-
5-YR SR COMBINATION	n/a	\$199.50	\$214.50	\$229.50	-	-	-	-