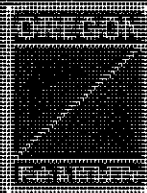
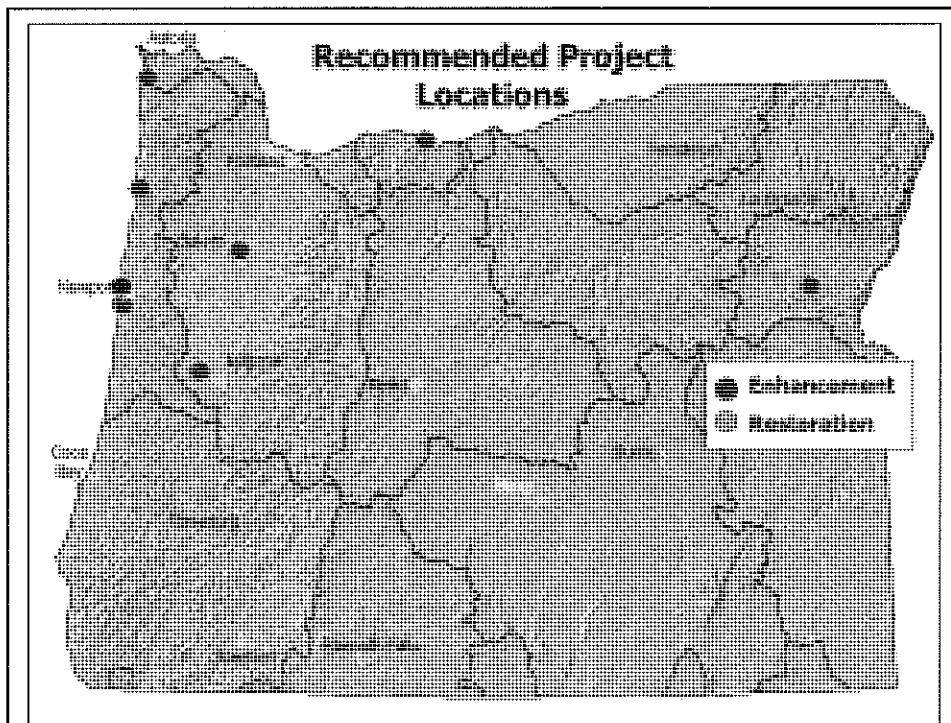


Fish Restoration and Enhancement Program "R&E"

2013-2015 Project Approval
Cycle 6 of 7



December 8, 2014
Exhibit B



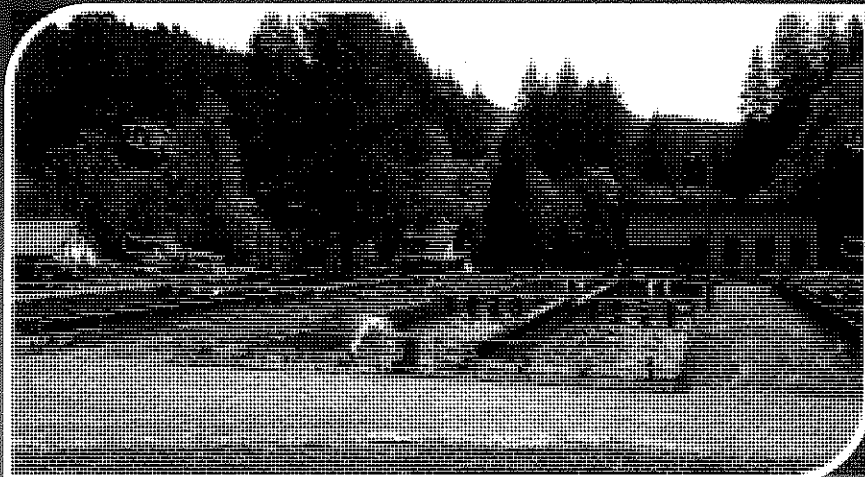
Recommended Restoration Projects

Project Name	Location	Project Description	Project Status	Project Lead	Project Budget	Project Start Date	Project End Date	Project Contact
Rock Creek Raceway Replacement	Rock Creek	Replacement of deteriorating raceways with new, improved raceways.	Planned	Rock Creek Raceway	\$1,000,000	2023	2025	John Doe
Rock Creek Raceway Replacement	Rock Creek	Replacement of deteriorating raceways with new, improved raceways.	Planned	Rock Creek Raceway	\$1,000,000	2023	2025	John Doe
Rock Creek Raceway Replacement	Rock Creek	Replacement of deteriorating raceways with new, improved raceways.	Planned	Rock Creek Raceway	\$1,000,000	2023	2025	John Doe

Restoration Examples

Rock Creek Raceway Replacement

All 3 sets of deteriorating raceways will be redesigned and refurbished.



Recommended Enhancement Projects

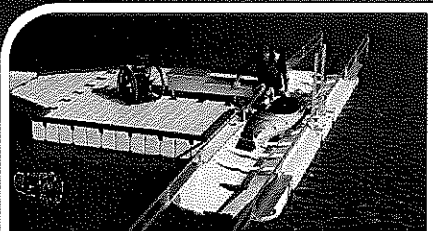
Project #	Project Name	Project Location	Project Type	Priority	Phase	Start Date	End Date	Est. Cost	Fund Source	Status
20-0001	Traylor Lake Accession System Upgrades	210000 The Dalles	Accession	E	1	01/15/20	03/31/20	\$20,000	ODFW	Open
20-0002	Wetland Restoration Project	210000 The Dalles	Wetland	E	1	01/15/20	03/31/20	\$50,000	ODFW	Open
20-0003	Monitoring Equipment	210000 The Dalles	Monitoring	E	1	01/15/20	03/31/20	\$4,272	ODFW	Open
20-0004	Wetland Project	210000 The Dalles	Wetland	E	1	01/15/20	03/31/20	\$14,000	ODFW	Open
20-0005	Wetland Project	210000 The Dalles	Wetland	E	1	01/15/20	03/31/20	\$14,000	ODFW	Open
20-0006	Wetland Project	210000 The Dalles	Wetland	E	1	01/15/20	03/31/20	\$14,000	ODFW	Open
20-0007	Wetland Project	210000 The Dalles	Wetland	E	1	01/15/20	03/31/20	\$14,000	ODFW	Open
20-0008	Wetland Project	210000 The Dalles	Wetland	E	1	01/15/20	03/31/20	\$14,000	ODFW	Open
20-0009	Wetland Project	210000 The Dalles	Wetland	E	1	01/15/20	03/31/20	\$14,000	ODFW	Open
20-0010	Wetland Project	210000 The Dalles	Wetland	E	1	01/15/20	03/31/20	\$14,000	ODFW	Open
20-0011	Wetland Project	210000 The Dalles	Wetland	E	1	01/15/20	03/31/20	\$14,000	ODFW	Open
20-0012	Wetland Project	210000 The Dalles	Wetland	E	1	01/15/20	03/31/20	\$14,000	ODFW	Open
20-0013	Wetland Project	210000 The Dalles	Wetland	E	1	01/15/20	03/31/20	\$14,000	ODFW	Open
20-0014	Wetland Project	210000 The Dalles	Wetland	E	1	01/15/20	03/31/20	\$14,000	ODFW	Open
20-0015	Wetland Project	210000 The Dalles	Wetland	E	1	01/15/20	03/31/20	\$14,000	ODFW	Open
20-0016	Wetland Project	210000 The Dalles	Wetland	E	1	01/15/20	03/31/20	\$14,000	ODFW	Open
20-0017	Wetland Project	210000 The Dalles	Wetland	E	1	01/15/20	03/31/20	\$14,000	ODFW	Open
20-0018	Wetland Project	210000 The Dalles	Wetland	E	1	01/15/20	03/31/20	\$14,000	ODFW	Open
20-0019	Wetland Project	210000 The Dalles	Wetland	E	1	01/15/20	03/31/20	\$14,000	ODFW	Open
20-0020	Wetland Project	210000 The Dalles	Wetland	E	1	01/15/20	03/31/20	\$14,000	ODFW	Open
20-0021	Wetland Project	210000 The Dalles	Wetland	E	1	01/15/20	03/31/20	\$14,000	ODFW	Open
20-0022	Wetland Project	210000 The Dalles	Wetland	E	1	01/15/20	03/31/20	\$14,000	ODFW	Open
20-0023	Wetland Project	210000 The Dalles	Wetland	E	1	01/15/20	03/31/20	\$14,000	ODFW	Open
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20-0025	Wetland Project	210000 The Dalles	Wetland	E	1	01/15/20	03/31/20	\$14,000	ODFW	Open
20-0026	Wetland Project	210000 The Dalles	Wetland	E	1	01/15/20	03/31/20	\$14,000	ODFW	Open
20-0027	Wetland Project	210000 The Dalles	Wetland	E	1	01/15/20	03/31/20	\$14,000	ODFW	Open
20-0028	Wetland Project	210000 The Dalles	Wetland	E	1	01/15/20	03/31/20	\$14,000	ODFW	Open
20-0029	Wetland Project	210000 The Dalles	Wetland	E	1	01/15/20	03/31/20	\$14,000	ODFW	Open
20-0030	Wetland Project	210000 The Dalles	Wetland	E	1	01/15/20	03/31/20	\$14,000	ODFW	Open

Enhancement Example

Broadway Park

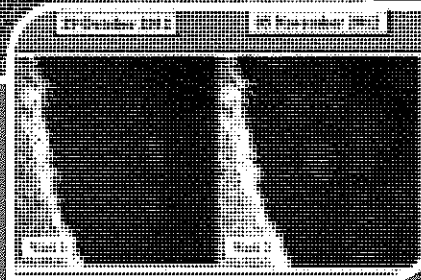
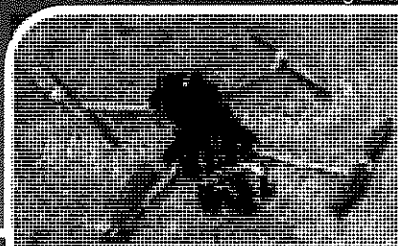
Fishing Access Improvement

Replaces a failed dock in seaside with an ADA accessible fishing and kayak dock.



UAV based fish surveys

Purchases quad copters and training to initiate ODFW use of UAVs in spawning surveys and other related monitoring.



**R&E Budget Status
2013-2015 Biennium – Cycle 6 of 7**

	Proposed Programs	Proposed Reallocations	FY13 FY14 FY15	Estimated Programs FY13 FY14 FY15	Programs Approved	Remaining Funds if Programs are Approved
Development	2	2	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Environmental	10	10	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
TOTAL	12	12	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000

Staff Recommendation:

Approve R&E Board recommendations.



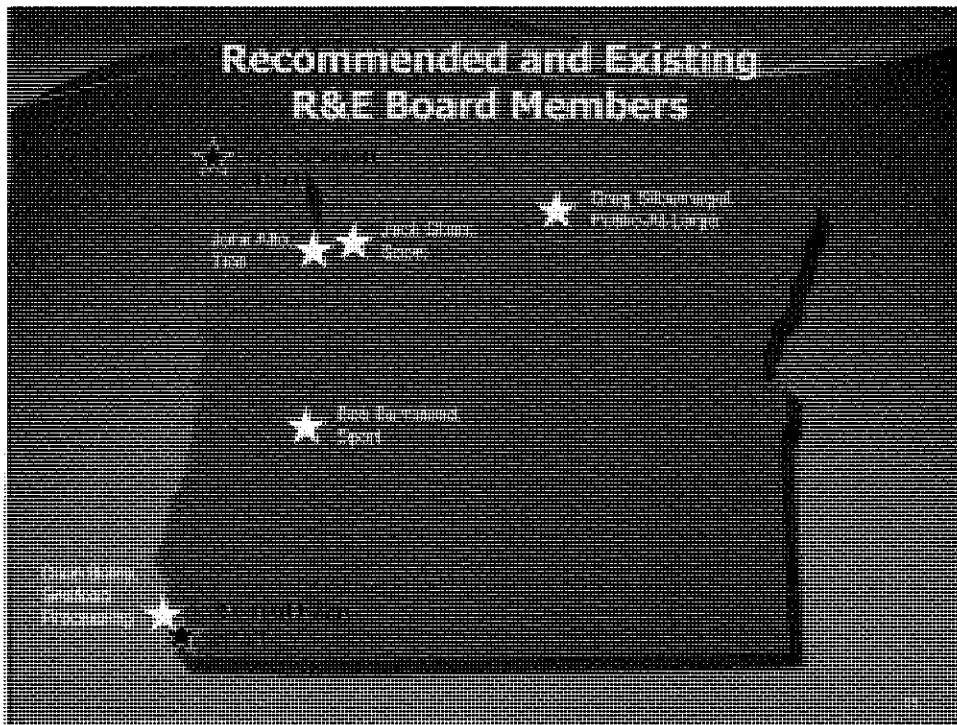
RE Board Positions:

Name	Position	Term
Vacant	Gill Net	--
John Alto	Troll	1 st ends 8/2015
Dave Boley	Seafood Processing	2 nd ends 5/2015
Greg Silbermagel	Public At-Large	1 st ends 12/2016
Vacant	Sport Fishing	--
Jack Glass	Sport Fishing	2 nd ends 8/2015
Bob Rasmussen	Sport Fishing	2 nd ends 12/2017

R&E Board Selection Criteria

- Familiarity with fish management issues
- Availability for and approach to group decision-making
- Experience working with or representing the public
- Interaction with ODFW and Commission
- Collaborative approach to decision making
- Fishing background
- Participation in fishing organizations

Recommended and Existing R&E Board Members



2011

2012

2011

2012