

Fish Restoration and Enhancement Program *"R&E"*

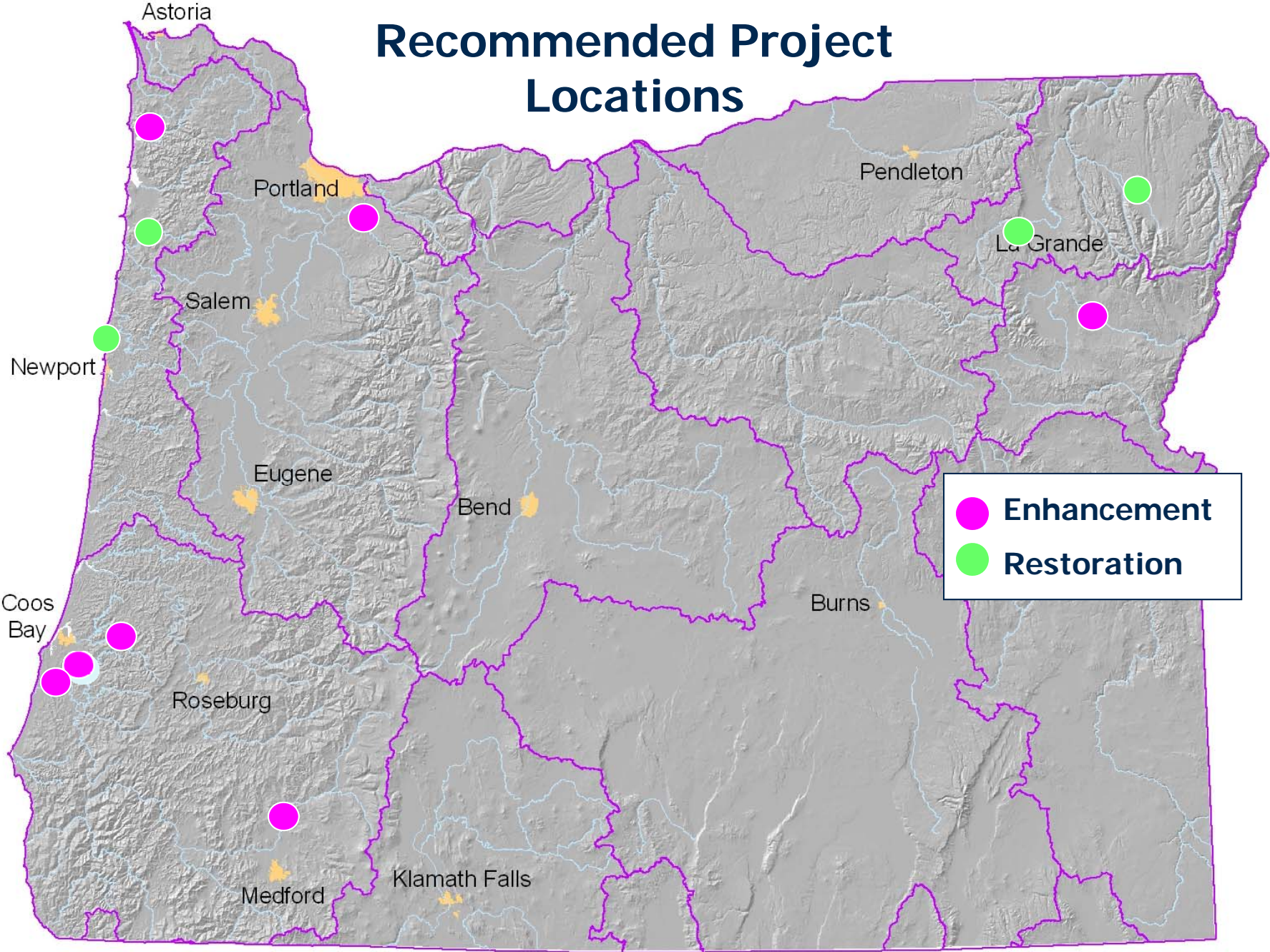
*Project Approvals
2015-2017 Cycle 3 of 7*



*December 4, 2015
Exhibit B*



Recommended Project Locations

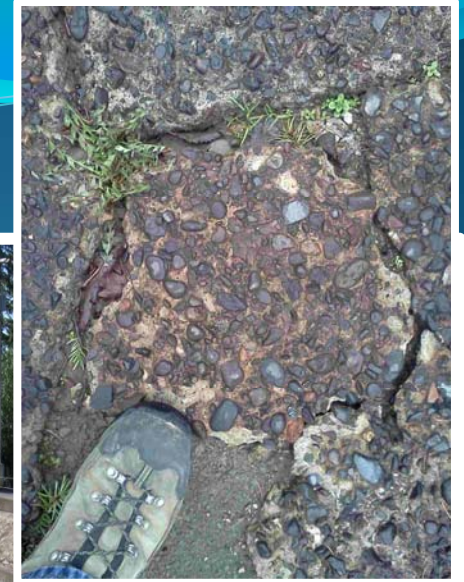


● Enhancement
● Restoration

Recommended Restoration Projects

Project#	Project Name	Project Sponsor	Activity Type	R/E	S/C	R&E Funds	Match	Project Total	Vote
15-026	Cedar Creek Hatchery Raceways	ODFW - Cedar Creek Hatchery	Hatchery Maintenance	R	S	\$549,701	\$1,094	\$550,795	6Y-1N
15-027	Dock and Net Pens	Depoe Bay Salmon Enhancement Commission	Hatchery Maintenance	R	S	\$18,065	\$10,500	\$28,565	7Y-0N
15-030	Fish Liberation Truck	Oregon Department of Fish and Wildlife	Liberation	R	S	\$120,000	\$10,000	\$130,000	7Y-0N
15-035	Wallowa Hatchery Trout Pond Restoration	ODFW - Wallowa Hatchery	Hatchery Maintenance	R	S	\$50,000	\$12,000	\$62,000	7Y-0N
RESTORATION PROJECT TOTALS						\$737,766	\$33,594	\$771,360	

Restoration Examples



Cedar Creek Raceway Repair

Recommended Enhancement Projects

Project#	Project Name	Project Sponsor	Activity Type	R/E	S/C	R&E Funds	Match	Project Total	Vote
15-019	Coquille Fish Station Grant Upgrade	City of Coquille	Access	E	S	\$12,904	\$11,613	\$24,517	7Y-0N
15-028	East Fork River Millicoma Oxbow Reconnection	Coos Watershed Association	Access	E	S	\$150,000	\$1,752,407	\$1,902,407	7Y-0N
15-029	Elk Creek RM 5.6 High Flow Habitat Enhancement	Rogue River Watershed Council	Habitat Restoration	E	S	\$9,240	\$273,436	\$282,676	7Y-0N
15-032	Jetty Creek Fish Passage	Lower Nehalem Watershed Council	Opportunity	E	S	\$53,937	\$514,220	\$568,157	7Y-0N
15-034	Thief Valley Reservoir Dock Replacement	ODFW - Grande Ronde Watershed District Office	Opportunity	E	S	\$20,250	\$134,750	\$155,000	7Y-0N
15-036	Woodward Creek Instream Restoration	Coquille Watershed Association	Opportunity	E	S	\$38,121	\$116,809	\$154,930	7Y-0N
ENHANCEMENT PROJECT TOTALS						\$284,452	\$2,803,235	\$3,087,687	

Modified Enhancement Projects

Project#	Project Name	Project Sponsor	Activity Type	R/E	S/C	R&E Funds	Match	Project Total	Vote
15-001	Sandy River Mainstem Floodplain Reconnection	Sandy River Basin Watershed Council	Habitat	E	S	\$107,719	\$396,257	\$503,976	7Y-0N

Note: 15-001 was previously approved split over 2 biennium. This modification brings the total award into this biennium.

Enhancement Example

East Fork Millicoma River Oxbow Reconnection



R&E Budget Status

2015-2017 Biennium – Cycle 1 of 7

	Projects Proposed	Projects Recommended	R&E Funds Recommended	Limitation	Previously Approved Projects	Remaining Funds If Projects are Approved
Restoration	4	4	\$737,766	\$2,821,000	\$1,174,151	\$909,083
Enhancement	7	7	\$392,171	\$2,821,000	\$1,593,246	\$835,583
TOTAL	11	11	\$1,129,937	\$5,642,000	\$2,767,397	\$1,744,666

Staff Recommendation:

Approve R&E Board recommendations.

