



Reporting Recompensable Assistance

Adopting rules for HB3315



Overview

- Fund shifts were a major component of addressing a projected budget gap last biennium
- Shifts were an effort to align work performed with appropriate funding
- During the budget process we had acknowledgment of the broad public benefit our biologists provide
 - Significant increase in General Funds
- HB3315 was introduced by Representative Rayfield to further address the alignment of work and funding



House Bill 3315 (2015) Overview

- Allows ODFW to bill for work provided to other state agencies implementing fee-funded programs
- Attempts to find alternate funding for the department in-line with the services it is providing
- The statute requires the Commission to adopt rules for implementation
- These are initial rules and they may be modified in the future
- Timelines
 - By January 1, 2016, adopt rules
 - Beginning January 1, 2016, track and prepare statements every fiscal year
 - Beginning July 1, 2019, track and prepare invoice estimates every fiscal year



House Bill 3315 (2015) Mechanics

- Allows for charging an hourly rate of department personnel, based on their classification
- Provides for a wide range of services to billed
 - Professional, investigatory, administrative, clerical, & capital outlay
- Requires an estimate in advance to the appropriate agency for the expenses that the department will incur during a biennium, differences shall be reflected in the following estimate
 - Based on collected data
- Will require ODFW to track work at a more detailed level



House Bill 3315 (2015) Legislative Reporting

- Reports due to the Legislative Assembly 2017 & 2019
 - A list of the types of permits and state agencies that utilize the department's services
 - A list of all statutes and rules that are applicable to the permit review process engaged in by the department
 - A list of all statutes in effect that require or justify participation by the department in permitting processes and an explanation of how they contribute to the protection of the fish and wildlife
 - A discussion of any additional options for cost recovery available to the department, including but not limited to interagency agreements that allow other agency personnel to apply department standards, modification of statutes applicable to the department or interagency agreements that could reduce the department's involvement in permit review and application of standards and requirements, without negatively impacting protections for fish and wildlife.
 - An explanation of the costs associated with permitting, including identifying the costs associated with technical review separately from costs associated with public benefits of the permitting process and the public involvement in the permitting process



Work Tracking

- District biologists perform work beyond fish and wildlife management
 - Previously 100% license funded, recently moved to 25% General Fund due to broad public benefit
 - We do not quantitatively know the portion of work spent in these areas
- Examples of work billable through statute
 - Department of Environmental Quality – Wastewater permits
 - Department of State Lands – Fill/Removal permits
- Examples of work not billable through statute
 - Work done on behalf of other state agencies that is not implemented by fees
 - Local\county governments, federal agencies & tribal entities
- Telling our story
 - We will track more than required, i.e. damage complaints, conservation strategy & endangered species issues, water quality questions/public interaction, emergency response notifications
 - Information will prove useful to the HB2402 - Alternate Funding Task Force effort



Time Tracking Tool

Task/Time Sheet for Bill Herber

Wednesday Oct 28th 2015

< Current > [Calendar Icon] Daily Weekly

Sun 0:00	Mon 0:00	T 0:00	W 0:00	T 0:00	F 0:00	S 0:00	Total: 18:18
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FENNEC Home Add A Work Request

Task/Time Sheet for Bill Herber

Oct 25th - Oct 31

[17] Conservation Biology

[16] Hunt Management

[2] Land Use Planning

Add Task

Add Task

Filter

Common Name

Fill Removal Permit

Goering LUBA

Grant review/support letter

FENNEC Home Add A Work Request Your Work Requests Add A Task Timesheet FENNEC - ODFW\herberb

Add A Task

Coordination with the Crooked River WS Council Task Type coordination

Agency Crooked River Watershed Council External Agency Number

10/26/2015 End Date Opened By Brett Hodgson Deschutes

Internal staff meeting to discuss how to coordinate with Council

Attachments

- ✗ Fund Balance Briefing - 2016-11-13.pdf
- ✗ 1200CNPermit.pdf

Drag & Drop Images Here -or- [Browse...](#)

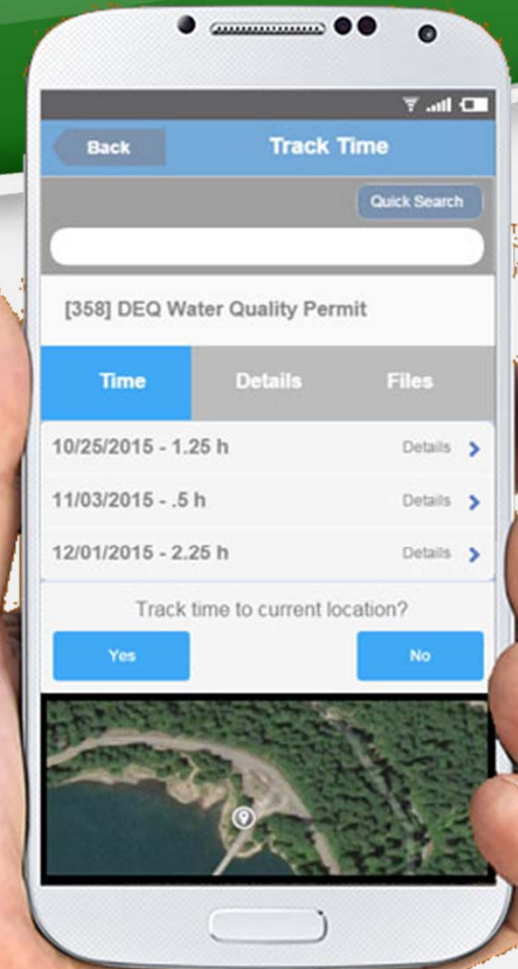
Uploads

No Files have been selected/dropped yet...



What's Next?

- Enhancements to the online tracking system
 - Need to streamline entry as much as possible
 - Fine-tune what is tracked
- Reports
 - Estimate & Invoicing
 - By agency, by type of work, by units
 - Changing data into management information to drive resource allocation and strategic decisions
- Mobile application
 - Most of this work is performed in the field
 - Allows to capture context-specific information





Questions?