

**17-19 Policy Option Packages
May 6, 2016 Revision**

POP #	New or Continuation	Category	Title	FTE	POS	Fund Type					Fund Source				Total Funds
						Personal Services	Services & Supplies	Contract Services	Capital Outlay	Other Amt	Federal Fund	Other Fund	Lottery Fund	General Fund	
115	New	Administrative	OregonBuys e-Procurement	0.00	0	0	100,000	0	0	0	0	100,000	0	0	100,000
134	New	Administrative	Transparency and Citizen Advocate	1.00	1	220,472	30,000	0	80,000	0	0	0	0	330,472	330,472
126	New	Capital Construction	Coastal Resilience Facility Newport	0.00	0	0	0	0	10,000,000	0	0	0	0	10,000,000	10,000,000
136	New	Capital Construction	Deferred Maintenance	0.00	0	0	0	0	10,000,000	0	0	0	0	10,000,000	10,000,000
146	New	Capital Construction	Headquarters Roof Replacement	0.00	0	0	0	0	520,000	0	0	520,000	0	0	520,000
107	Continuation	Energy Development	Energy Development and Transmission	1.00	1	247,740	39,856	0	0	0	0	215,297	0	71,899	287,196
139	New	Fish Management	Screening Program Fund Shift	0.00	0	782,853	-782,853	0	0	0	0	0	0	0	0
140	New	Fish Management	Clackamas Hatchery Trout Enhancement	0.00	0	0	92,000	0	0	0	0	0	0	92,000	92,000
123	New	Marine Resource Mgmt	Ocean Acidification Policy Analysis	1.00	1	180,442	30,000	0	0	0	0	0	0	210,442	210,442
124	New	Marine Resource Mgmt	Marine Harmful Algal Bloom Monitoring	2.00	3	242,436	112,000	0	0	0	0	0	0	354,436	354,436
125	New	Marine Resource Mgmt	Nearshore Fishery Research for Coastal Economies	7.00	7	1,004,104	660,000	0	0	0	0	0	0	1,664,104	1,664,104
141	New	Marine Resource Mgmt	Marine Mammal Program Enhancement	4.00	5	502,220	100,000	0	0	0	0	0	0	602,220	602,220
108	Continuation	Water Conservation	Integrated Water Resource Strategy Implementation	1.67	3	261,914	0	0	0	0	0	0	0	261,914	261,914
121	New	Wildlife Conservation	Aquatic Invasive Species Prevention Program	3.66	2	404,342	44,445	0	0	0	0	448,787	0	0	448,787
142	New	Wildlife Conservation	NRCS Conservation Strategy Liaisons	6.00	6	870,000	80,000	0	0	0	760,000	0	0	190,000	950,000
143	New	Wildlife Conservation	Fisher Inventory and Conservation	3.00	3	405,000	595,000	0	0	0	750,000	0	0	250,000	1,000,000
144	New	Wildlife Conservation	California Condor Conservation and Management	2.00	2	320,000	1,000,000	0	0	0	0	0	0	1,320,000	1,320,000
145	New	Wildlife Conservation	Conservation Strategy Implementation	3.00	3	480,000	520,000	0	0	0	0	0	0	1,000,000	1,000,000
102	Continuation	Wildlife Management	Coquille Valley Wildlife Area	0.00	0	0	130,000	0	100,000	0	0	230,000	0	0	230,000
103	Continuation	Wildlife Management	Coquille Valley Tidegate Replacement	0.00	0	0	0	0	0	950,000	0	950,000	0	0	950,000
109	Continuation	Wildlife Management	Pre and Post Wildfire Resilience	0.00	0	0	500,000	0	0	0	0	0	0	500,000	500,000
110	Continuation	Wildlife Management	Sage-Grouse Mitigation Coordinator	1.00	1	262,464	162,536	0	0	0	0	0	0	425,000	425,000
111	Continuation	Wildlife Management	Sage-Grouse Initiative	1.25	2	200,000	0	0	0	0	0	100,000	0	100,000	200,000
112	Continuation	Wildlife Management	Voluntary Access and Habitat Incentive Program	0.00	0	0	750,000	0	0	0	750,000	0	0	0	750,000
119	Continuation	Wildlife Management	Willamette Wildlife Mitigation Program	0.00	0	0	1,055,474	0	175,000	0	1,106,110	124,364	0	0	1,230,474
116	New	Wildlife Management	Overtime Fund for Winter Range Enforcement	0.00	0	0	100,000	0	0	0	0	100,000	0	0	100,000
129	New	Wildlife Management	Oregon Deer Management and Monitoring	0.00	0	0	750,000	0	0	0	450,000	300,000	0	0	750,000
130	New	Wildlife Management	Wolf Plan Implementation	4.00	4	530,000	470,000	0	0	0	0	0	0	1,000,000	1,000,000
			TOTALS	41.58	44	6,913,987	6,538,458	0	20,875,000	950,000	3,816,110	3,088,448	0	28,372,487	35,277,045

Denotes a continuation POP