

Fish Restoration and Enhancement Program *"R&E"*

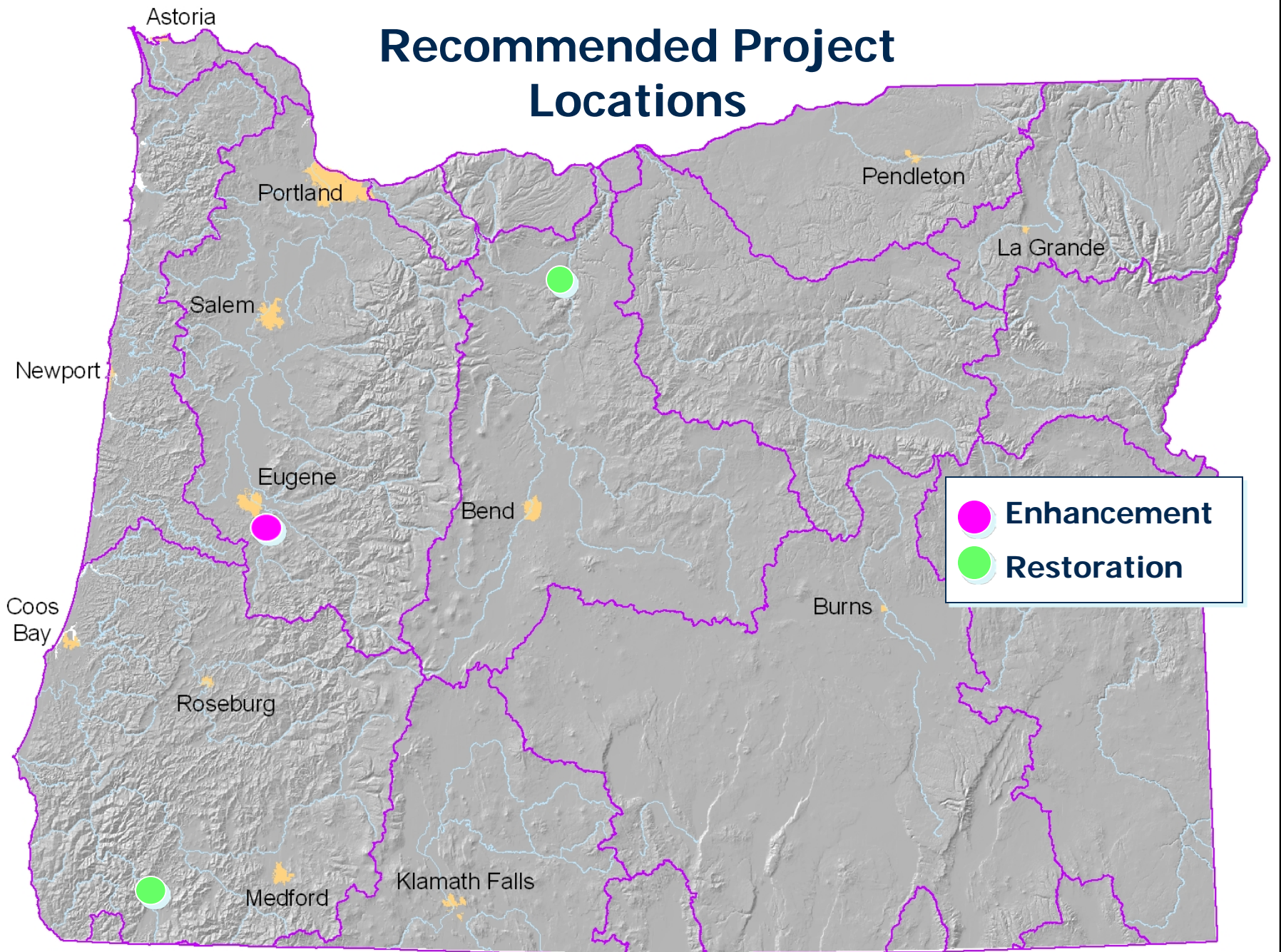
*Project Approvals
2015-2017 Cycle 5 of 7 (part 1 of 2)*



*June 9-10, 2016
Exhibit J*



Recommended Project Locations



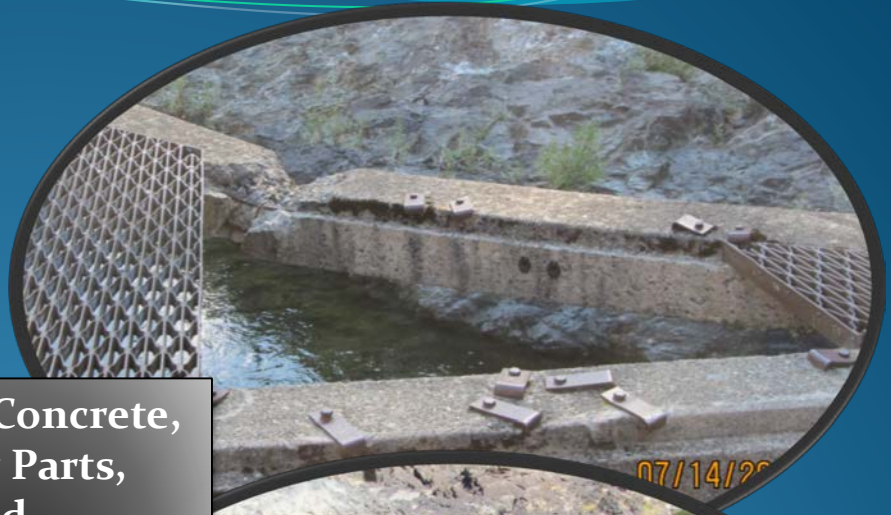
Recommended Restoration Projects

Project#	Project Name	Project Sponsor	Activity Type	R/E	S/C	R&E Funds	Match	Project Total	Vote
15-054	Sherars Falls High Water Ladder Improvement	ODFW - The Dalles Screen Shop	Passage Restoration	R	S	\$27,646	\$27,646	\$55,292	6Y-0N
15-056	Illinois Falls Fishway Restoration	ODFW - Central Point Screen Shop	Passage Restoration	R	C	\$117,648	\$33,373	\$151,021	6Y-0N
RESTORATION PROJECT TOTALS						\$145,294	\$61,019	\$206,313	
Part 2 recommendations (8/5 commission review)						\$362,762	\$505,596	\$868,358	

Recommended Enhancement Projects

Project#	Project Name	Project Sponsor	Activity Type	R/E	S/C	R&E Funds	Match	Project Total	Vote
15-057	Chinook Spawner Distribution & Success: South Fork McKenzie	ODFW - Corvallis Research Lab	Monitoring	E	S	\$6,729	\$25,434	\$32,163	6Y-0N
ENHANCEMENT PROJECT TOTALS						\$6,729	\$25,434	\$32,163	
Part 2 recommendations (8/5 commission review)						\$626,048	\$1,662,767	\$2,288,815	

Example



Damaged Concrete,
Missing Parts,
and
Exposed Rebar



**15-054 Sherars Falls and 15-056 Illinois Falls
Fishway Restoration**

R&E Budget Status

2015-2017 Biennium

	Part 1 (June 10) Urgent Projects	Part 2 (August 5)	Total Cycle 5 Funds Recommended	Limitation	Previously Approved Projects	Remaining Funds once all cycle 5 Projects are Approved
Restoration	\$145,294	\$362,762	\$508,056	\$2,821,000	\$2,006,690	
Enhancement	\$6,729	\$626,048	\$632,777	\$2,821,000	\$2,395,673	
TOTAL	\$152,023	\$988,810	\$1,140,833	\$5,642,000	\$4,402,363	\$98,804

Staff Recommendation:

Approve R&E Board recommendations.

