



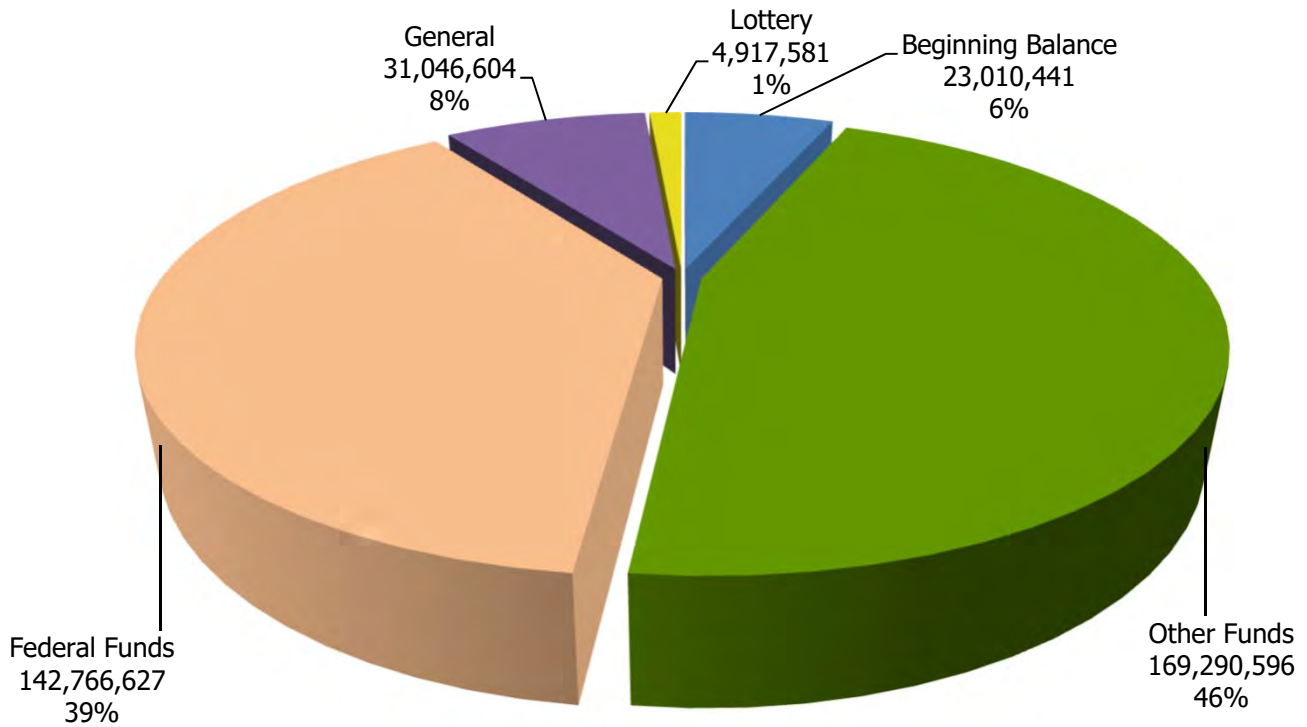
Oregon Department of Fish and Wildlife

2017-19 Preliminary Agency Request Budget (ARB)

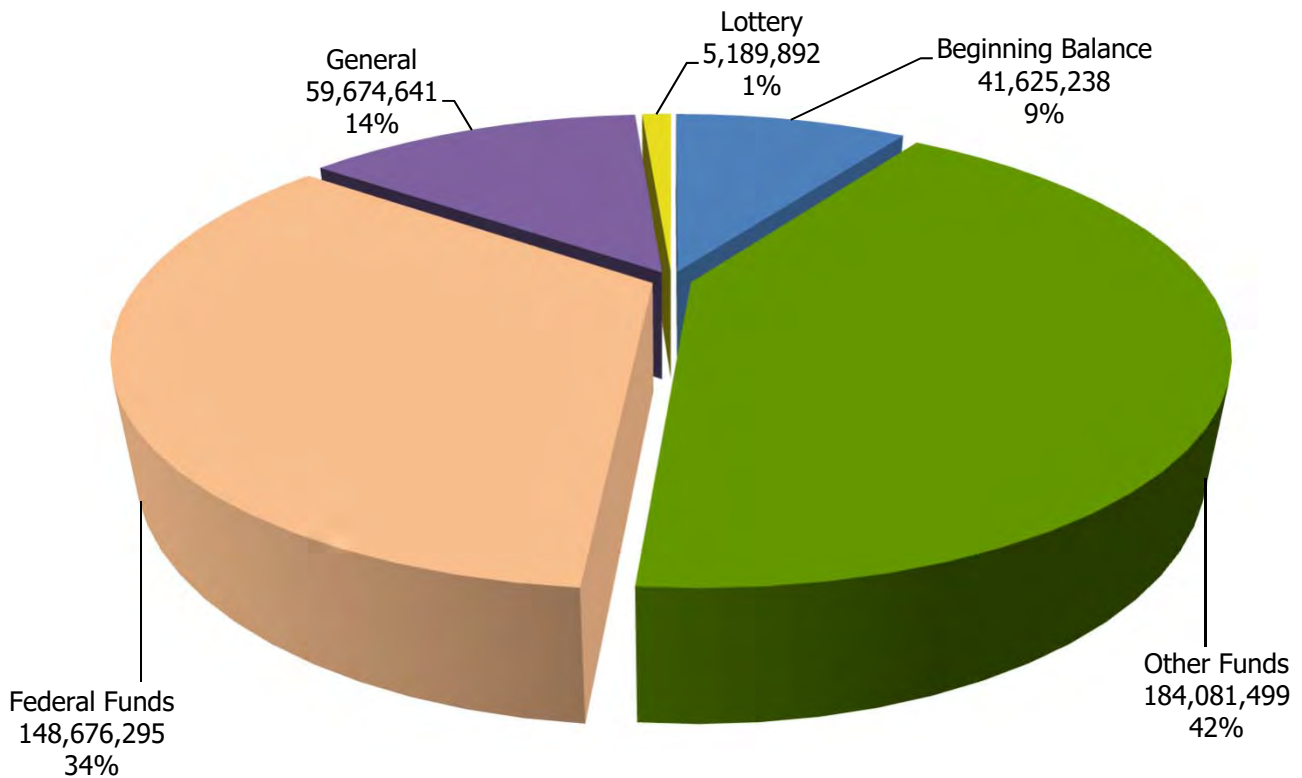
(with comparison to 15-17 LAB)

**Commission Meeting
June 9-10, 2016**

Revenue by Fund Type 15-17 LAB - \$371M

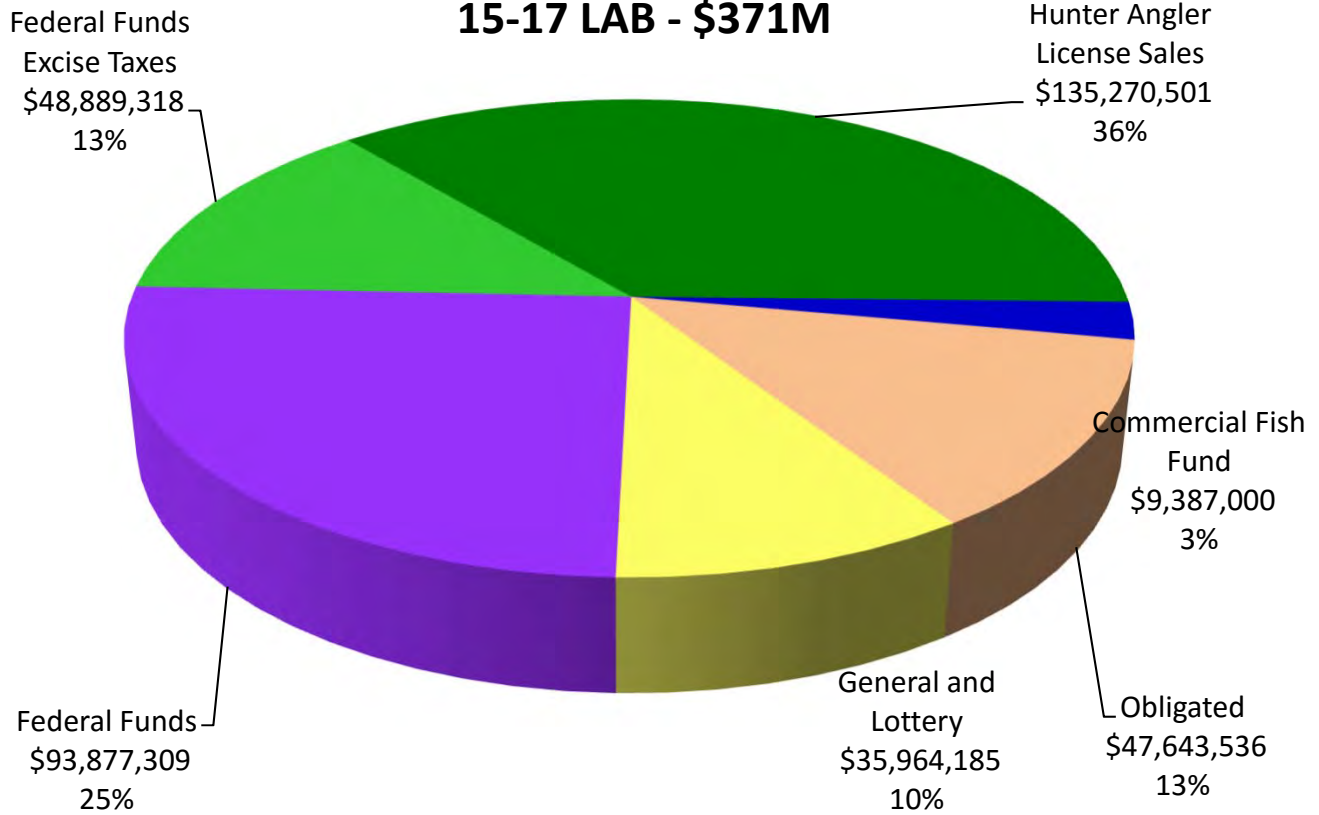


17-19 ARB Estimated - \$439M

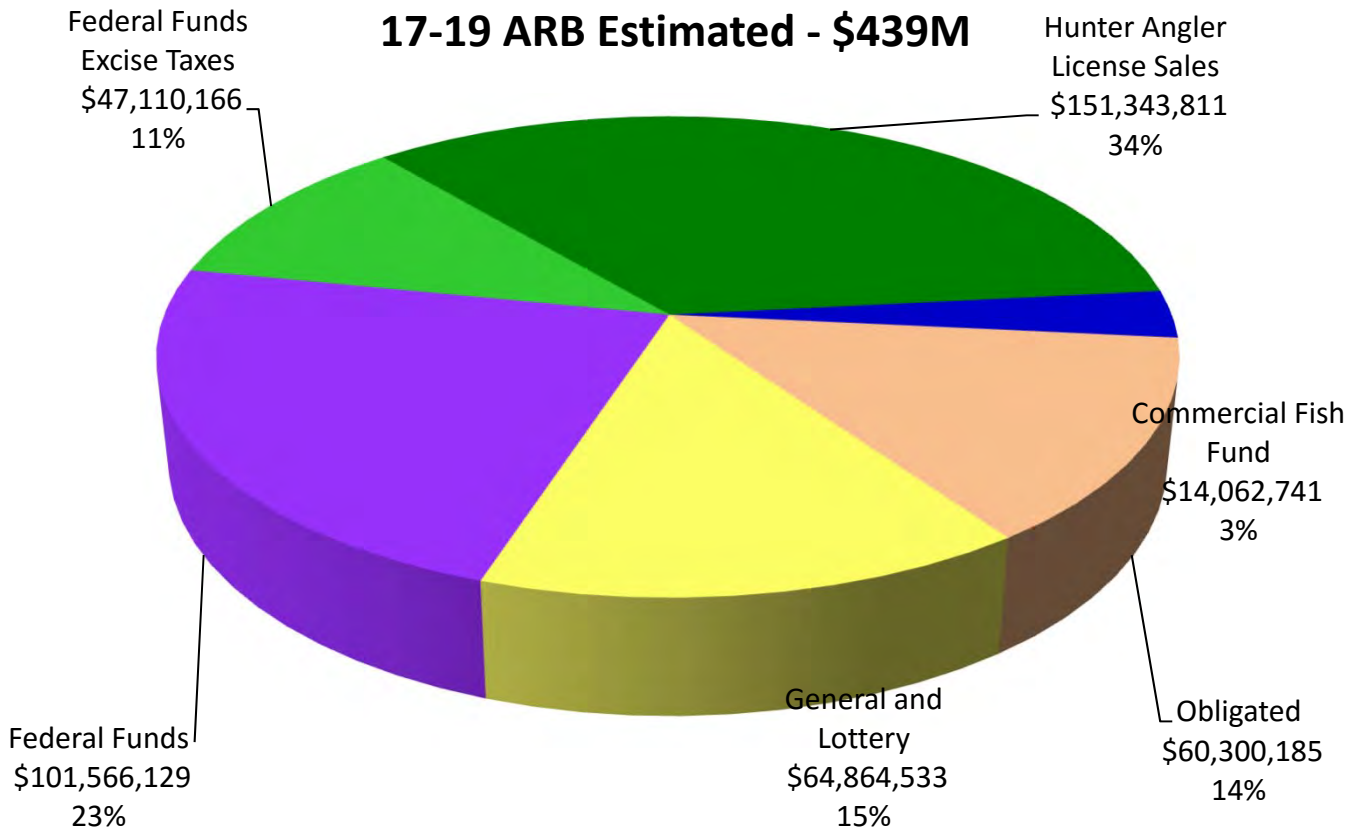


Revenue by Funding Source

15-17 LAB - \$371M

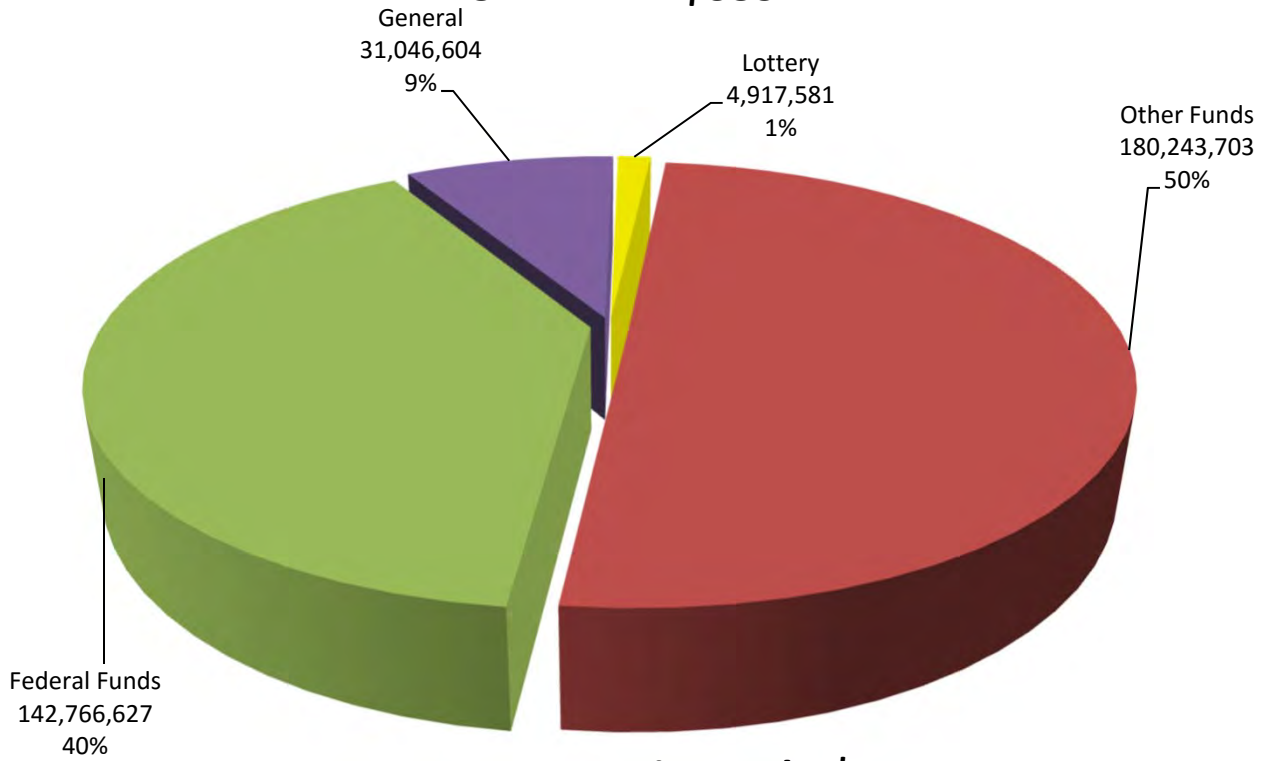


17-19 ARB Estimated - \$439M

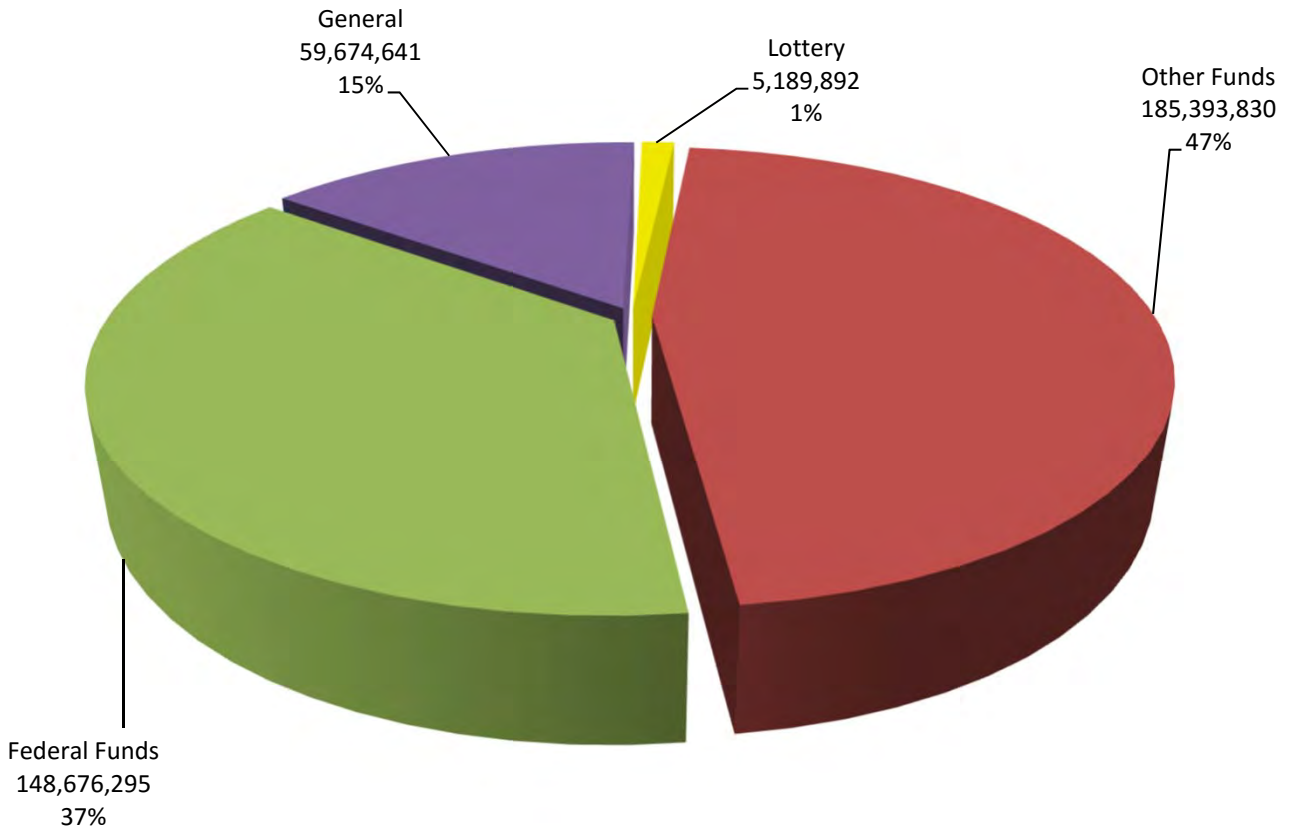


Expenditures by Funding Source

15-17 LAB - \$359M

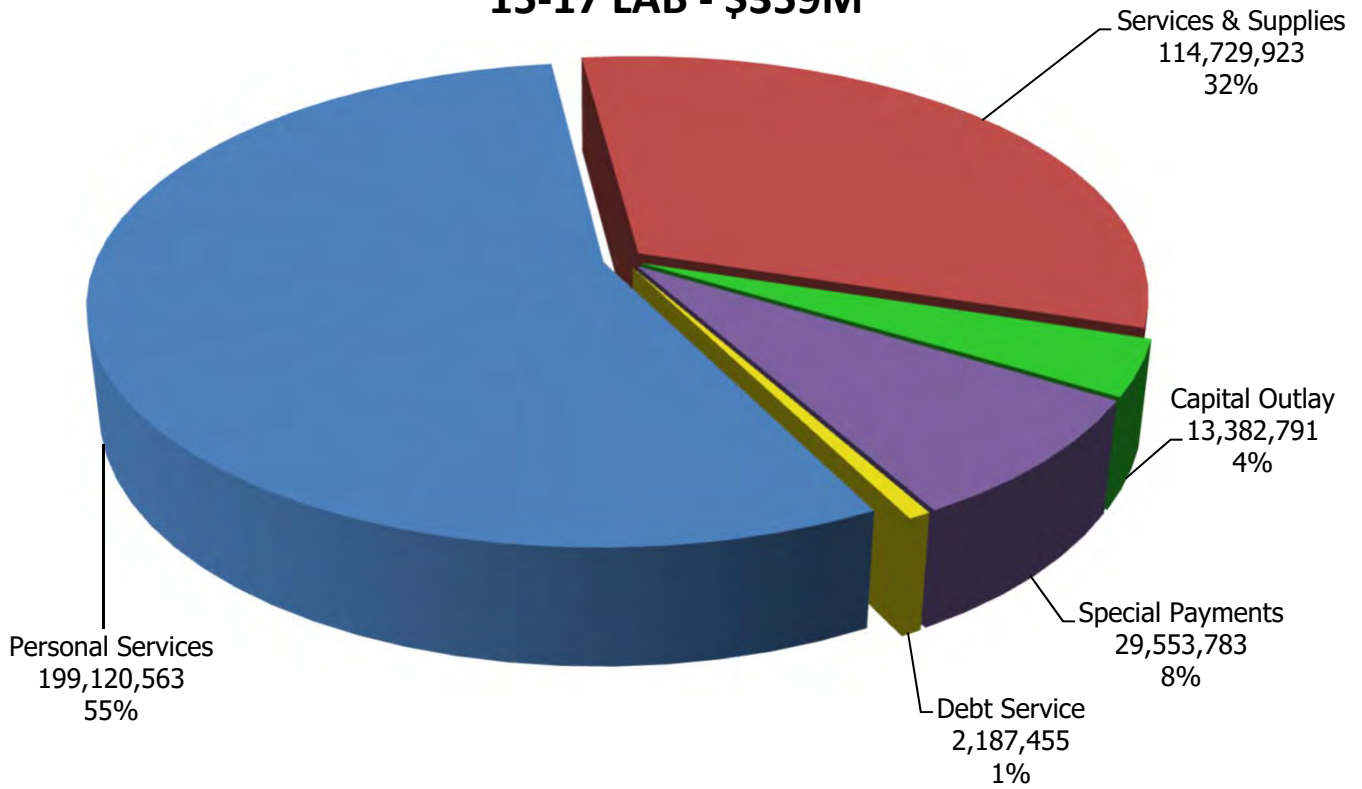


17-19 ARB Estimated - \$399M

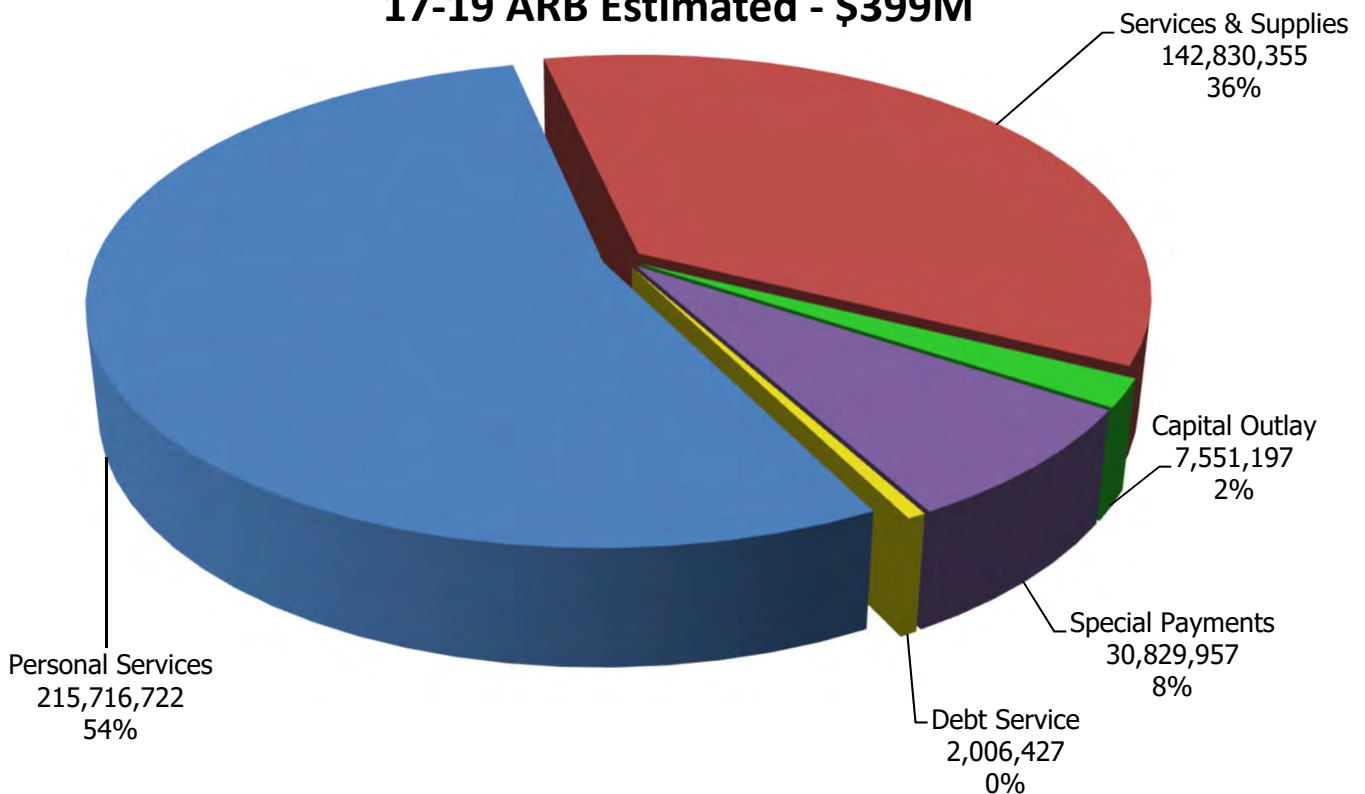


Expenditures by Category

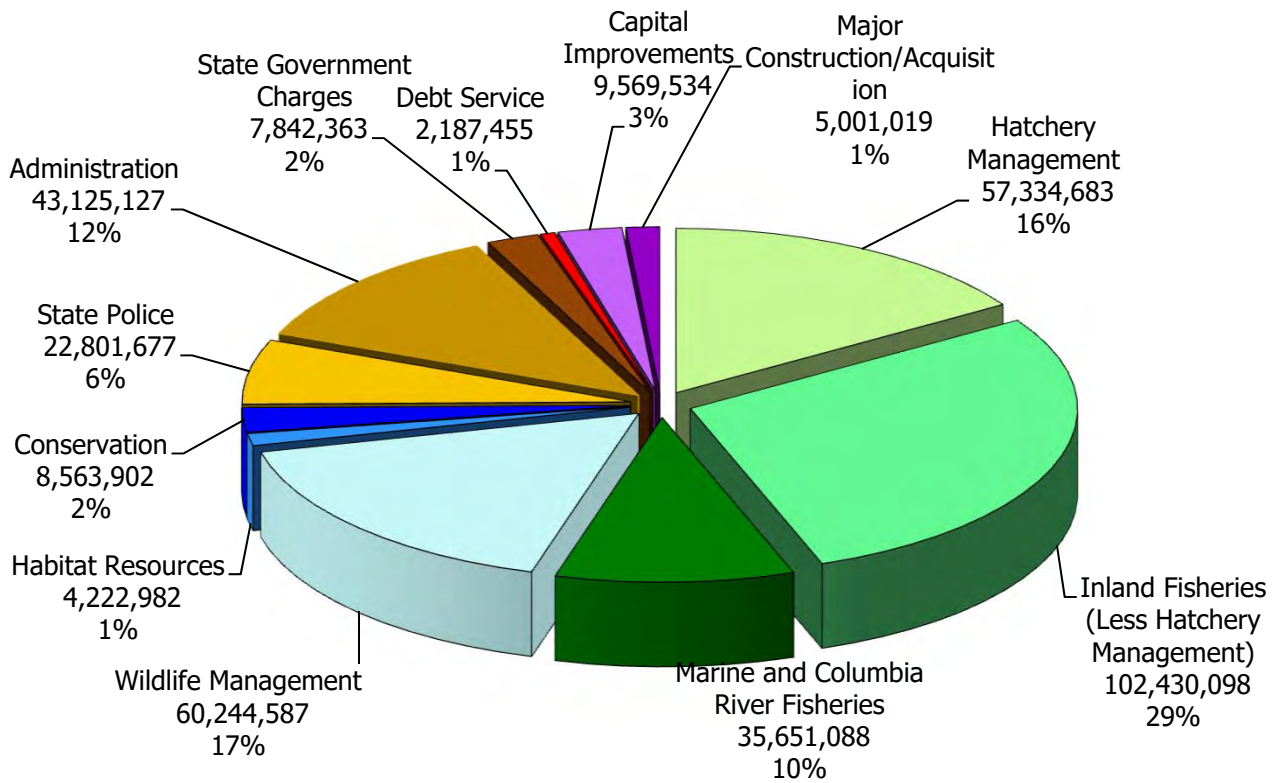
15-17 LAB - \$359M



17-19 ARB Estimated - \$399M



Expenditures by Program 15-17 LAB - \$359M



17-19 ARB Estimated - \$399M

