

## PROGRAM PRIORITIZATION SUMMARY FOR 2017-19

Priority		Program	Program Unit
Agency	Prg/Div		
1	1	Inland Fisheries and Marine / CRM&OS Fisheries	<b>Fish Management</b>
2	1	Wildlife Management	<b>Game Management</b>
3	2	Inland Fisheries and Wildlife Management	<b>Regional Operations</b>
4	1	Oregon State Police	<b>Oregon State Police Fish and Wildlife Division</b>
5	1	Hatchery Management	<b>Hatchery Production</b>
6	2	Marine / CRM&OS Fisheries	<b>Marine Fishery Data Management Program</b>
7	3	Wildlife Management	<b>Dedicated &amp; Obligated Accounts for Game Birds, Fee Pheasant, Bighorn Sheep, Pronghorn, Rocky Mtn Goat</b>
8	4	Wildlife Management and Habitat Resources	<b>Wildlife Restoration, Management, and Landowner Assistance</b>
9	5	Wildlife Management	<b>Game Research &amp; Inventories</b>
10	2	Inland Fisheries	<b>Fishery Research &amp; Monitoring Program</b>
11	13	Inland Fisheries	<b>Oregon Hatchery Research Center</b>
12	3	Marine / CRM&OS Fisheries	<b>Marine Commercial Fishery Sampling (groundfish &amp; salmon)</b>
13	6	Wildlife Management	<b>Access &amp; Habitat</b>
14	4&3	Marine / CRM&OS Fisheries	<b>Ocean Salmon Management/Policy</b>
15	5	Marine / CRM&OS Fisheries	<b>Marine Recreational Fishery Sampling (groundfish &amp; salmon)</b>
16	4	Inland Fisheries	<b>Fish Screens &amp; Passage</b>
17	2	Conservation	<b>Conservation Program: Oregon Conservation Strategy (OCS)</b>
18	5	Conservation	<b>Bonneville Power Administration Mitigation</b>
19	3	Inland Fisheries	<b>Statewide Policy and Coordination</b>
20	6&4	Inland Fisheries and Marine / CRM&OS Fisheries	<b>Marine Licensing &amp; Support (includes Fish Tickets)</b>
21	7	Wildlife Management	<b>Damage, Green Forage &amp; DEAR Programs</b>
22	3	Capital Improvements	<b>Capital Improvements</b>
23	3	Conservation	<b>Wolf Program</b>
24	7	Marine / CRM&OS Fisheries	<b>Predator Management</b>
25	2	Habitat Resources	<b>Intra-agency Coordination</b>
26	8	Marine / CRM&OS Fisheries	<b>Marine Commercial Shellfish Management, Research, &amp; Evaluation</b>
27	4	Inland Fisheries	<b>Recreational Fisheries</b>
28	9	Marine / CRM&OS Fisheries	<b>Marine Groundfish Research, Monitoring, &amp; Evaluation</b>
29	10	Inland Fisheries	<b>Water Quality/Quantity/Instream Flow Program</b>
30	4	Conservation	<b>Marine Mammal Conservation</b>
31	10	Marine / CRM&OS Fisheries	<b>Marine Mammal Research, Monitoring, &amp; Evaluation</b>
32	5	Inland Fisheries	<b>Salmon and Trout Enhancement Program/Biologists</b>
33	11	Marine / CRM&OS Fisheries	<b>Marine Habitat Research, Monitoring, &amp; Evaluation (ocean &amp; estuarine)</b>
34	5	Marine / CRM&OS Fisheries	<b>Columbia River Investigations</b>
35	6	Inland Fisheries	<b>Engineering</b>
36	7	Inland Fisheries	<b>Real Estate Management</b>
37	1	Habitat Resources	<b>Habitat Conservation Biologists</b>
38	8	Inland Fisheries	<b>Eastside Habitat Restoration Biologists</b>
39	8	Wildlife Management	<b>Predator Control (Wildlife Svcs)</b>
40	11	Inland Fisheries	<b>Hydro Program</b>
41	12	Inland Fisheries	<b>Endangered Species Act &amp; Scientific Take Permitting</b>
42	12	Marine / CRM&OS Fisheries	<b>Nearshore &amp; Estuarine Management (marine reserves, spatial planning, permit reviews)</b>
43	13	Marine / CRM&OS Fisheries	<b>Recreational Shellfish Management, Monitoring, &amp; Evaluation</b>
44	8	Wildlife Management	<b>Volunteer Program</b>
45	15	Inland Fisheries	<b>Watershed Council Liaisons</b>
46	4	Habitat Resources	<b>Western Oregon Stream Restoration Program</b>
47	16	Inland Fisheries	<b>Sportfish Restoration Fund Boat Ramps</b>
48	17	Inland Fisheries	<b>Natural Resource Information Management Program</b>
49	5	Habitat Resources	<b>ODOT Liaisons</b>
50	0	Major Construction and Acquisitions	<b>Major Construction and Acquisitions</b>
Not Ranked	1	Administration	<b>Administration</b>
Not Ranked	1	Debt Service	<b>Debt Service</b>
Not Ranked	9	Wildlife Management	<b>Wildlife Administration</b>
Not Ranked	6	Inland Fisheries	<b>Fish Division Administration</b>

**PROGRAM PRIORITIZATION DETAILS FOR 2017-19 - ESTIMATED CSL**

Priority (1=highest)		Program	Program Unit/Activity Description	Fund Types					Pos.	FTE	Legal Citation	Mandatory Purposes
Agency	Prgm/ Div			GF	LF	OF	FF	TOTAL				
1	1	Inland Fisheries and Marine / CRM&OS Fisheries	<b>Fish Management - 010-05-01-15000, 010-06-01-21000, 010-06-02-10000:</b> These staff provide on the ground fish management and include district fish biologists, assistant district biologists; staff associated with fishin management (salmon, HMS, CPS, Groundfish, etc.) and Columbia River fisheries management.	\$ 2,200,000	\$ 10,000	\$ 13,010,000	\$ 11,270,000	\$ 26,480,000	137	110.00	496.012 506.109	
2	1	Wildlife Management	<b>Game Management - 020-01-01-00000:</b> This section through both HQ and Field Staff implements the rules, statutes, policies and management direction provided by the Oregon Fish and Wildlife Commission and State Legislature. Responsible for monitoring wildlife diseases, conducting game species surveys, hunter surveys, developing species management plans and annual harvest regulations.	\$ 2,650,000	\$ -	\$ 15,100,000	\$ 1,970,000	\$ 19,720,000	71	69.03	496.012	
3	2	Inland Fisheries and Wildlife Management	<b>Regional Operations - 010-05-01-10000, 020-01-05-00000:</b> This program provides the leadership, planning, management, and direction for field implementation of fish and wildlife programs within the four administrative regions of the state.	\$ 600,000	\$ -	\$ 7,510,000	\$ 150,000	\$ 8,260,000	38	36.00	496.012	
4	1	Oregon State Police	<b>Oregon State Police Fish and Wildlife Division - 030-01-00-00000:</b> This division of OSP enforces fish, wildlife, and commercial fishing laws to protect natural resources. Portions of license and tag fees are used to fund enforcement costs.	\$ -	\$ -	\$ 24,120,000	\$ -	\$ 24,120,000	0	-		
5	1	Hatchery Management	<b>Hatchery Production - 010-05-04-30000:</b> This program (010-05-04-30000) includes both state and federally funded hatcheries throughout the state of Oregon. These facilities are responsible for the rearing and release of both salmon and trout into state waters. The majority of the agencies general fund is used to fund these facilities as well as a large portion of Sport Fish Restoration, Mitchell Act, and Army Corps of Engineers dollars. Program includes Fish Health Section (010-05-04-20000) which monitors hatchery fish production for fish pathogens. Monitoring occurs monthly and prior to release. If pathogens are detected, treatments are prescribed. Program also includes Fish Marking & Identification (010-05-04-10000) which mass marks fish for selective harvest, coded wire tag (CWT) represent releases groups of fish, maintains statewide marking and release databases, and inputs and exports data in regional databases. Program includes Trout Stocking & Purchase (010-05-04-50000) where funds from license sales are used to purchase trout from private facilities for stocking throughout Oregon and for air stocking of high lakes. Program also includes Statewide Hatchery Management (010-05-04-40000) which is responsible for providing policy guidance to hatchery operations. Other principal duties of headquarter operations such as summarizing monthly and annually hatchery operations, adult collections, egg collections, feed use, fish inventories and release, and Department of Environmental Quality monitoring.	\$ 6,360,000	\$ -	\$ 12,560,000	\$ 42,460,000	\$ 61,380,000	250	229.86	496.012 506.109	Raising fish for mitigation purposes
6	2	Marine / CRM&OS Fisheries	<b>Marine Fishery Data Management Program - 010-06-01-31000:</b> This program is responsible for processing, organizing, and storing sport and commercial ocean fishery data collected by fishery sampling programs. Produces data analyses used by fishery managers, responds to data requests, and organizes, formats and uploads data to PACFIN and REFIN regional fishery data systems.	\$ -	\$ -	\$ 950,000	\$ 390,000	\$ 1,340,000	9	6.96	496.012 506.109	Provides data to Pacific States Marine Fisheries Commission
7	3	Wildlife Management	<b>Dedicated &amp; Obligated Accounts for Game Birds, Fee Pheasant, Bighorn Sheep, Pronghorn, Rocky Mtn Goat - 020-01-03-00000:</b> Funds from these accounts are used for management activities including population surveys, research, reintroduction and relocation efforts, habitat improvement and responding to wildlife damage conflicts. Funds derived from the sale of Fee Pheasant Permits provides pheasant hunting opportunity at several wildlife areas throughout the state.	\$ -	\$ -	\$ 4,600,000	\$ 160,000	\$ 4,760,000	19	11.49	496.012 496.303	
8	4	Wildlife Management and Habitat Resources	<b>Wildlife Restoration, Management, and Landowner Assistance - 020-01-06-00000:</b> This section is responsible for administering the Pittman-Robertson Act and technical assistance throughout the state. Program staff is responsible for Regional habitat programs statewide and coordinating management of 16 major wildlife management areas.	\$ 70,000	\$ -	\$ 4,530,000	\$ 16,520,000	\$ 21,110,000	53	49.39	(S) 496.012 (FM) USFWS-Pittman-Robertson Act	Restore, conserve, manage and enhance wild birds and mammals and their habitats; provide public use and access to wildlife resources; educate hunters and archers.
9	5	Wildlife Management	<b>Game Research &amp; Inventories - 020-01-07-00000:</b> The function of the Research Program is to provide wildlife managers with documented information, and to develop techniques on measurements of population status, movements, mortality factors, and habitat use for many wildlife species (deer, elk, bear, cougar, beaver, etc.) to effectively manage wildlife resource of the state. The agency has statutory obligations to regulate wildlife populations and the public enjoyment of wildlife in a manner that is compatible with primary uses of the lands and to provide optimum recreational benefits. Big game census surveys are conducted annually by department staff in each of the 21 Wildlife Districts throughout Oregon. Species surveyed include deer, elk, pronghorn antelope, bighorn sheep, and Rocky Mountain goat. This also includes the Game GIS Program.	\$ 10,000	\$ -	\$ 750,000	\$ 2,170,000	\$ 2,930,000	12	10.67	496.012	
10	2	Inland Fisheries	<b>Fishery Research &amp; Monitoring Program - 010-05-02-21000, 010-05-02-22000:</b> Field programs (Covallis and LaGrande: 010-05-02-21000, 010-05-02-22000) responsible for the field monitoring, research, and evaluation of Oregon's native fish. The program data is used to evaluate population trends and ESA impacts to listed species in order to manage both recreational and commercial fisheries within Oregon. A large portion of the funding comes from PCSRF, USACOE, and BPA. Programs include Native Fish Investigations (010-05-02-24000) which conducts statewide research on Oregon's non-anadromous native fish. This program provides scientific information on the status, life history, genetics, and habitat needs for Oregon's native fish populations. This information is intended to aid fish managers and landowners in developing appropriate conservation and recovery strategies, and on-going monitoring plans. Such information will also help ODFW implement fish management goals, subbasin plans, the Native Fish Conservation Policy, and the Oregon Plan for Salmon and Watersheds. In addition, data and information provided by the Native Fish Investigations Project is necessary to ensure present and future recreation angling opportunities for native game species.	\$ 4,600,000	\$ 2,080,000	\$ 9,580,000	\$ 28,170,000	\$ 44,440,000	384	239.29	496.012 506.109	Monitoring and Research required under ESA
11	13	Inland Fisheries	<b>Oregon Hatchery Research Center - 010-05-02-23000:</b> The Oregon Hatchery Research Center is a facility specifically designed to support both basic and applied research into the mechanisms that may create differences between wild and hatchery fish, and ways to better manage these differences to meet fishery and conservation objectives. The center is also charged with helping Oregonians understand the role and performance of hatcheries in responsibly using and protecting Oregon's native fishes. Research facilities include four artificial stream channels that simulate actual stream conditions, four concrete raceways, a tank farm comprised of 44 fiberglass tanks, an analytical lab, and a compete wet lab with heated, chilled, filtered and UV-treated water. The facility is currently funded with license dollars and some outside grants.	\$ 200,000	\$ -	\$ 2,530,000	\$ -	\$ 2,730,000	3	3.00	496.012	
12	3	Marine / CRM&OS Fisheries	<b>Marine Commercial Fishery Sampling (groundfish &amp; salmon) - 010-06-01-23700:</b> This program gathers data on ocean commercial fishery landings, including species, catch, and biological parameters. Samplers cover all commercial fishery ports of landing. Samplers also act as liaisons and points of contact for commercial fishermen and processing plants. This program is primarily funded through dedicated Commercial Fish Fund (CFF).	\$ -	\$ -	\$ 2,160,000	\$ 1,070,000	\$ 3,220,000	22	15.45	506.109	Sampling of commercial landings to collect data for federal management
13	6	Wildlife Management	<b>Access &amp; Habitat - 020-01-08-00000:</b> Income provided by a \$4 surcharge on Hunting Licenses is used to fund projects providing access for hunting, improve habitat for wildlife, or a combination of Access and Habitat. Projects are reviewed by Regional and State A&H boards and the Oregon Fish and Wildlife Commission.	\$ -	\$ -	\$ 2,610,000	\$ 140,000	\$ 2,750,000	4	2.50	496.228 496.232 496.242	
14	4 & 3	Marine / CRM&OS Fisheries	<b>Ocean Salmon Management/Policy - 010-06-01-23100, 010-06-02-30000:</b> The Ocean Salmon Management Program monitors ocean commercial and recreational salmon fisheries, and conducts ocean and coastal river's investigations for ODFW. The program uses data from these and other sources to develop management recommendations for the best use of Oregon's salmon resources, and to evaluate proposed ocean salmon fishery regulations.	\$ 1,450,000	\$ -	\$ 1,870,000	\$ 1,490,000	\$ 4,810,000	31	19.05	496.012 506.109	Sampling of commercial and recreational landings to collect data for federal management
15	5	Marine / CRM&OS Fisheries	<b>Marine Recreational Fishery Sampling (groundfish &amp; salmon) - 010-06-01-23800:</b> This program gathers data on ocean sport fishery landings, including species, catch, effort, and biological parameters. Samplers cover all major ocean sport fishing ports. Samplers also act as liaisons and points of contact for sport fishermen and charter boat operators. Funding is primarily through Sport Fish Restoration.	\$ 130,000	\$ -	\$ 400,000	\$ 2,250,000	\$ 2,770,000	27	17.42	496.012	Collects, processes, and disseminates recreational fishery data for federal management
16	4	Inland Fisheries	<b>Fish Screens &amp; Passage - 010-05-05-20000:</b> This program works to restore and maintain fish populations by protecting them from entrainment into water diversions and providing adequate passage to habitat areas for all life cycle needs. The program's directive is to share the cost of installing fish screens and providing passage with water users. The cost share includes monetary, construction engineering, and design assistance, as well as a tax credit.	\$ 2,150,000	\$ -	\$ 6,540,000	\$ 5,760,000	\$ 14,450,000	60	58.28	496.303	Works to ensure compliance with federal ESA regulations
17	2	Conservation	<b>Conservation Program: Oregon Conservation Strategy (OCS) - 020-03-03-00000, 020-03-04-00000:</b> Program (020-03-03-00000, 020-03-04-00000) ensures that conservation actions/strategies identified in the OCS are implemented by ODFW staff, state and federal agencies, non-governmental organizations, and publics. This program facilitates conservation by identifying and developing partnerships for implementing the OCS, identifying priority fish and wildlife conservation needs and providing a process for reviewing and updating the OCS. Program includes the Aquatic Invasive Species (AIS) team that conducts watercraft inspections, provides public education and outreach, and implements other related activities to protect Oregon against AIS. This program also includes four staff biologists and two Regional Conservation Biologists (West & East Regions) that assist with implementation of the Oregon Conservation Strategy (OCS) at the regional geographic scale (020-02-05-00000).	\$ -	\$ 1,070,000	\$ 1,620,000	\$ 3,320,000	\$ 6,010,000	24	18.04	(S) 496.012, 496.172 (FM) State Wildlife Grants	Developing and implementing programs that benefit wildlife and their habitats, including species not hunted or fished. Funds must be used to address conservation needs and monitoring.

**PROGRAM PRIORITIZATION DETAILS FOR 2017-19 - ESTIMATED CSL**

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Agency	Prgm/ Div			GF	LF	OF	FF	TOTAL				
18	5	Conservation	<b>Bonneville Power Administration Mitigation - 020-03-07-00000:</b> This program is responsible for development and implementation of long-term wildlife mitigation programs in Oregon associated with habitat losses due to the construction of hydroelectric projects in the Columbia River basin including habitat restoration, enhancement, and acquisition.	\$ -	\$ -	\$ 80,000	\$ 2,530,000	\$ 2,610,000	9	6.49	Mitchell Act	Mitigate the loss of wildlife habitat from the construction and operation of hydro projects such as
19	3	Inland Fisheries	<b>Statewide Policy and Coordination - 010-05-02-10000:</b> This program is responsible for the coordination, development, and implementation of conservation and recovery plans within Oregon. This program also provides the agency policy guidance regarding ESA listed species and fishery impacts.	\$ 260,000	\$ 1,650,000	\$ 360,000	\$ 270,000	\$ 2,540,000	7	7.00	496.012	Federal dams. Provides agency policy guidance regarding ESA listed species and fishery impacts.
20	6 & 4	Inland Fisheries and Marine / CRM&OS Fisheries	<b>Marine Licensing &amp; Support (Includes Fish Tickets) - part of 010-05-01-21000, 010-06-01-32000:</b> This section supports and administers Marine Resources Program. Provides sport and commercial license sales to sport fishermen, hunters, charter boat operators, and commercial fishermen. Acts as primary public point of contact for marine fishery licensing, information, and other public inquiries.	\$ -	\$ -	\$ 1,370,000	\$ 130,000	\$ 1,500,000	9	8.00	496.012 506.109	
21	7	Wildlife Management	<b>Damage, Green Forage &amp; DEAR Programs - 020-01-02-00000:</b> <b>Green Forage</b> is designed to assist landowners experiencing crop damage from game mammals by improving forage and providing alternate food sources. Major activities include: forage seedings, fertilizer application, water developments, reseeding forest clearcuts to provide alternate food, and controlling noxious weeds. <b>Deer Enhancement and Restoration (DEAR)</b> program started in 1985 to assist landowners improve mule deer habitats on their lands. Activities include forage seedings, water developments, juniper control, riparian fencing, and shrub plantings. <b>Statewide Damage Program:</b> Funds are distributed to each Region to provide assistance to landowners experience property damage caused by wildlife. Expenditures and activities include fencing and netting materials, repellent, hazing materials, personnel to haze (primarily elk), relocation of animals, publications regarding living with wildlife, etc.	\$ 50,000	\$ -	\$ 500,000	\$ -	\$ 550,000	1	1.00		
22	3	Capital Improvements	<b>Capital Improvements -:</b> Program includes Restoration and Enhancement (088-01-00-00000) which restores state-owned hatcheries, enhances natural fish production, expands hatchery production and provides additional public access to fishing waters. The R&E Program provides increased sport fishing opportunities, and also supports and improves the commercial salmon fishery. The program is funded by a \$4 surcharge on all sport fishing licenses, and license and landing fees from the commercial gillnetting and troll fisheries. These surcharges are used to fund a variety of fish and habitat restoration and enhancement projects. Any public or private non-profit organization may request funds to implement a project. Restoration projects tend to focus on ODFW-sponsored projects to replace fish liberation equipment, repair fish hatcheries, repair fish passage facilities, and collect information on physical and biological characteristics of streams, lakes or estuaries. Program also includes Deferred Maintenance (088-02-00-00000). ODFW owns and operates buildings, land improvements, leasehold improvements, and other assets. These assets are sited on more than 436,100 acres of agency owned or controlled land. The Maintenance Master Plan, completed in December of 2005, identified facility and facility-related requirements. Program also includes Emergency Hatchery Maintenance (088-03-00-00000) which provides emergency repairs and maintenance for ODFW's state-funded hatcheries. Funds for emergency projects are allocated by the Engineering and Facilities section within the Fish Division on a case by case basis to fund emergency repairs/maintenance that a hatchery facility cannot absorb within their existing operating budget. Program includes Major Improvements (088-04-00-00000). <b>Wolf Program - 020-03-06-00000:</b>	\$ 150,000	\$ -	\$ 6,500,000	\$ 3,000,000	\$ 9,650,000	2	2.00		
23	3	Conservation	This program includes a wolf biologist and assistant who are responsible for developing, revising and implementing the Oregon Wolf Conservation and Management Plan. Staff monitor the status and distribution of wolves in Oregon in addition to education, outreach and wolf depredation related incidents and investigations.	\$ -	\$ 80,000	\$ -	\$ 150,000	\$ 230,000	1	1.00	(S) 496.012 (FM) USFWS	Ensure conservation and respond to gray wolf issues.
24	7	Marine / CRM&OS Fisheries	<b>Predator Management - Marine 010-06-01-22200:</b> Conducts hazing of sea lions in Columbia River and coastal locations, and lethal removal operations for sea lions at Bonneville Dam, to minimize sea lion predation on salmon and minimize interactions with fisheries. This program is also responsible for trapping and tagging sea lions, and collecting predation and fishery interaction data as part of these operations.	\$ 200,000	\$ -	\$ 10,000	\$ 240,000	\$ 450,000	3	2.00		Collects predation and fishery interaction data for NOAA and provides lethal removal operations in conjunction with the USACOE
25	2	Habitat Resources	<b>Intra-agency Coordination - 020-02-04-00000:</b> This section coordinates with other agencies to address land and water use issues associated with fish, wildlife and their habitats. This program includes coordination and technical assistance for state energy facility siting, forestry, land use, waterway alterations, and natural resource damage assessment. Program includes Landowner Technical Assistance (020-02-02-00000) which provides assistance to landowners for enhancement of private property for fish and wildlife habitat. The subprograms included are: Wildlife Habitat Conservation and Management, Riparian Tax Incentive, riparian incentive, and Habitat Connectivity.	\$ 330,000	\$ -	\$ 1,170,000	\$ 2,080,000	\$ 3,570,000	5	5.00	496.012	
26	8	Marine / CRM&OS Fisheries	<b>Marine Commercial Shellfish Management, Research, &amp; Evaluation - 010-06-01-23300:</b> These programs develop regulations and management actions to manage harvest in commercial shellfish fisheries. Staff in these programs analyze data to support management actions, hold stakeholder and advisory committee meetings, and develop and present proposed actions for the OFWC. These programs also gather data on commercial shellfish landings, including species, catch, effort, and biological parameters. Samplers also act as liaisons and points of contact for commercial shellfish fishers.	\$ -	\$ -	\$ 2,010,000	\$ 240,000	\$ 2,250,000	11	8.60	506.109	Provides data regarding harmful algal blooms and pink shrimp to federal agencies
27	4	Inland Fisheries	<b>Recreational Fisheries - 010-05-01-22000:</b> This program is responsible for overseeing statewide recreational fisheries management for inland fisheries the Sport Fish Restoration Program, and the Statewide Biometrician. Program functions include oversight of state fishing regulations, the Restoration & Enhancement program, the Salmon and Trout Enhancement Program (STEP), and the Warmwater Fisheries Program (010-05-01-23000). The Warmwater Fisheries Program management warmwater fish populations to provide angling opportunities, enhancing habitat, increase fish production, conducting research, and provide technical guidance on warmwater fish management to other agencies and the public.	\$ -	\$ -	\$ 720,000	\$ 670,000	\$ 1,390,000	4	3.50	496.012	
28	9	Marine / CRM&OS Fisheries	<b>Marine Groundfish Research, Monitoring, &amp; Evaluation - 010-06-01-23200:</b> This program designs and conducts research and assessment projects to produce data and analyses needed to solve fishery management issues. Examples include reducing catch of prohibited species by various gear types (bycatch reduction), developing new information on discard mortality, and documenting life history characteristics such as age structure or age at maturity for use by stock assessment scientists.	\$ -	\$ -	\$ 840,000	\$ 580,000	\$ 1,420,000	5	4.54	496.012 506.109	Provides data regarding bycatch reduction on federally over fished species to federal agencies.
29	10	Inland Fisheries	<b>Water Quality/Quantity/Instream Flow Program - 010-05-03-10000:</b> This program is involved with many water issues that can directly or indirectly affect fish and wildlife. Its areas of interest are divided into four primary categories: Water Allocation and Water Quality, Hydro Power Program, Natural Resources Information Management, Vector Control (Animal borne Diseases affecting fish, wildlife, or humans). Staff work closely with other agencies regarding stream flows, water use permitting and activities, hydro relicensing, and water quality issues.	\$ 890,000	\$ -	\$ 570,000	\$ 250,000	\$ 1,710,000	6	4.66	496.012	Works with federal agencies regarding Water Allocation and Quality, Hydro Power, Natural Resources Information Management, and Vector Control
30	4	Conservation	<b>Marine Mammal Conservation - 020-03-02-00000:</b> This subprogram is responsible for coordinating with the Marine Resources Program to oversee the health of marine mammals. Staff conducts studies and surveys of pinnipeds, seal and sea lion predation, and interactions of these animals with other important marine resources and human activities in the coastal zone. This is a shared program with the Fish Division.	\$ -	\$ 140,000	\$ -	\$ 290,000	\$ 430,000	1	1.50	Marine Mammal Protection Act	Protection, conservation, and recovery of marine mammals.
31	10	Marine / CRM&OS Fisheries	<b>Marine Mammal Research, Monitoring, &amp; Evaluation - 010-06-01-23500:</b> This program gathers data on seal and sea lion population trends, feeding habits, movement and reproduction. Provides data and analyses used in administration of Marine Mammal Protection Act and Endangered Species Act.	\$ 360,000	\$ -	\$ 70,000	\$ -	\$ 420,000	2	1.50	Marine Mammal Protection Act	Collects data regarding seal and sea lion populations, feeding habits, movement, and reproduction for federal agencies.
32	5	Inland Fisheries	<b>Salmon and Trout Enhancement Program/Biologists - 010-05-01-25000:</b> STEP is a volunteer based program within the Oregon Department of Fish and Wildlife that seeks to rehabilitate and enhance the populations, habitat and fisheries of native salmon, trout and other fish managed by the Department through the involvement and education of citizens. This program is funded through Sport Fish Restoration.	\$ 40,000	\$ -	\$ 630,000	\$ 1,810,000	\$ 2,490,000	10	10.00	496.440	
33	11	Marine / CRM&OS Fisheries	<b>Marine Habitat Research, Monitoring, &amp; Evaluation (ocean &amp; estuarine) - 010-06-01-23600:</b> This program inventories and assesses ocean and estuarine habitat for use in species population assessments and analyzing the potential impacts of development. This program is also responsible for conducting research on species-habitat relationships and developing methodologies for population surveys.	\$ -	\$ -	\$ 740,000	\$ 10,000	\$ 750,000	3	3.00		
34	5	Marine / CRM&OS Fisheries	<b>Columbia River Investigations - 010-06-02-20000:</b> This program is responsible for research projects throughout the Columbia River. These projects include work on both white and green sturgeon as well as eulachon and other sensitive species. This program also works with Bonneville Power Administration regarding mitigation requirements related to habitat and spill.	\$ -	\$ -	\$ 570,000	\$ 4,160,000	\$ 4,730,000	37	23.68	496.012 506.109	Works with federal agencies regarding mitigation requirements related to habitat and spill

**PROGRAM PRIORITIZATION DETAILS FOR 2017-19 - ESTIMATED CSL**

Priority (1=highest)		Program	Program Unit/Activity Description	Fund Types					Pos.	FTE	Legal Citation	Mandatory Purposes
Agency	Prgm/ Div			GF	LF	OF	FF	TOTAL				
35	6	Inland Fisheries	<b>Engineering - 010-05-05-10000:</b> The Engineering Section provides engineering and construction support services, primarily in the development of fish hatcheries, fish passage in streams and rivers and related fish and wildlife buildings and structures.	\$ 1,410,000	\$ -	\$ 240,000	\$ -	\$ 1,650,000	6	6.50	496.012	
36	7	Inland Fisheries	<b>Real Estate Management - 010-05-05-30000:</b> This program is responsible for actions necessary to appraise, negotiate for and acquire or dispose of real property, easements, leases, permits and agreements. This support activity is to facilitate real estate/facilities related needs for Regional, District, and Headquarters personnel. Realty works closely with agency personnel and persons from the federal, state, various counties and cities, and the private sector.	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000	0	-		
37	1	Habitat Resources	<b>Habitat Conservation Biologists - 020-02-06-00000:</b> Inter-agency and intra-agency coordination to provide education and assistance to landowners and state agencies to protect watershed health.	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	0	-	496.012	
38	8	Inland Fisheries	<b>Eastside Habitat Restoration Biologists - 010-05-02-31000:</b> This program provides the field staff to implement habitat mitigation projects for the Beaverville Power Administration in North East Oregon.	\$ -	\$ -	\$ -	\$ 2,350,000	\$ 2,350,000	10	9.75	496.012	Provides habitat mitigation implementation in North East Oregon
39	8	Wildlife Management	<b>Predator Control (Wildlife Svcs) - 020-01-04-00000:</b> The agency is required by statute (ORS 610.020) to contribute to the predatory animal, rabbit and rodent control fund. Moneys within this fund are combined with funds from the Oregon Department of Agriculture and used as part of the overall cost-share with USDA - Wildlife Services (WS) and participating Oregon Counties to assist with controlling agriculture damage caused by predatory animals. WS also responds to concerns caused by bear, cougar, furbearers, and wolves.	\$ 460,000	\$ -	\$ 100,000	\$ -	\$ 560,000	0	-	610.020	
40	11	Inland Fisheries	<b>Hydro Program - 010-05-03-20000:</b> ODFW is a member of the state Hydroelectric Application Review Team and works closely with facilities operators, other agencies, and interest groups in re-licensing efforts. ODFW's hydro power program consists of a statewide coordinator as well as regional hydropower coordinators as well as implementation staff. This program is also currently involved with the development efforts of wave energy along the Oregon coast. This program is primarily funded through dedicated hydroelectric fees.	\$ 110,000	\$ -	\$ 2,780,000	\$ 20,000	\$ 2,920,000	15	14.17	543.078	Works with federal hydro operators regarding re-licensing efforts
41	12	Inland Fisheries	<b>Endangered Species Act &amp; Scientific Take Permitting - 010-05-02-32000:</b> This program provides administrative and technical support in the implementation of an Endangered Species program for statewide fish management activities essential to division and regional staff. Programmatic direction is provided by the state Endangered Species Act (ESA) and the federal Endangered Species Act as they apply to fish management policies, objectives, and guidelines contained in state Oregon Administrative Rules (OARs). This program administers Scientific Take Permits and other permits for use by federal, state, and other public and private entities needed to accomplish research and educational activities with Oregon.	\$ -	\$ 210,000	\$ 10,000	\$ 220,000	\$ 440,000	2	2.00	496.012	Provides implementation and permitting for education and research on ESA listed species
42	12	Marine / CRM&OS Fisheries	<b>Nearshore &amp; Estuarine Management (marine reserves, spatial planning, permit reviews) - 010-06-01-10000:</b> This program reviews permits for ocean and estuary development actions and provides recommendations to the permitting agencies with regards to natural resource impacts. Participates as the state's primary marine natural resource advisor in statewide ocean natural resource planning and management forums such as the Ocean Policy Advisory Council, Nearshore Research Taskforce, and West Coast Governors Agreement on Ocean Health. Responsible for implementing Oregon's Nearshore Strategy and marine and estuary components of Oregon's Conservation System.	\$ 1,970,000	\$ -	\$ 810,000	\$ -	\$ 2,780,000	9	9.00	496.012	
43	13	Marine / CRM&OS Fisheries	<b>Recreational Shellfish Management, Monitoring, &amp; Evaluation - 010-06-01-23400:</b> This program develops regulations and management actions to manage harvest in sport shellfish fisheries. Analyzes data to support management actions, holds stakeholder and advisory committee meetings, develops and presents proposed actions for the OFWC. This program also gathers data on sport shellfish landings, including species, catch, effort, and biological parameters. Samplers also act as liaisons and points of contact for sport shellfish fishers.	\$ -	\$ -	\$ 1,650,000	\$ -	\$ 1,650,000	11	8.32	496.012 496.303	
44	8	Wildlife Management	<b>Volunteer Program - 020-01-09-00000:</b> Regional Wildlife Volunteer Program actively involves citizens as volunteers in the protection and enhancement of Oregon's fish and wildlife resources. These positions assist with wildlife surveys, habitat improvement, nest box building and monitoring, public education, carpentry, computer and clerical work. Volunteer Host on Wildlife Areas also benefit wildlife.	\$ 80,000	\$ -	\$ 270,000	\$ -	\$ 350,000	2	1.51		
45	15	Inland Fisheries	<b>Watershed Council Liaisons - 010-05-02-33000:</b> This program serves as the agency liaisons to local watershed councils in the implementation of habitat projects throughout Western Oregon.	\$ 1,090,000	\$ 130,000	\$ 720,000	\$ 160,000	\$ 2,100,000	10	9.66		
46	4	Habitat Resources	<b>Western Oregon Stream Restoration Program - 020-02-07-00000:</b> This program provides technical assistance to landowners and watershed councils on habitat restoration projects and culvert replacements, obtains grants and permits, provides on-site direction for project implementation, and conducts short and long term monitoring to evaluate changes in habitat conditions.	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000	0	-		
47	16	Inland Fisheries	<b>Sportfish Restoration Fund Boat Ramps - 010-05-01-24000:</b> This section is responsible for working with outside agencies and constituents to disburse Sport Fish Restoration funds in order to purchase, maintain, or repair boat ramps for angling access.	\$ -	\$ -	\$ -	\$ 1,800,000	\$ 1,800,000	0	-	Sport Fish Restoration Act	A portion of SFR funding is earmarked by federal statute for construction and repair of boat ramps for angling access.
48	17	Inland Fisheries	<b>Natural Resource Information Management Program - 010-05-02-34000:</b> This program is a participant within the regional StreamNet Project, a cooperative venture of federal and state agencies and tribes in the Pacific Northwest. NRIMP provides support to the agency by providing technological support to field staff for management of data related to fish and wildlife management. This program provides GIS data, maps and reports, data standards and protocols, as well as information on angling opportunities within Oregon. (OE Obligated - OROD)	\$ -	\$ -	\$ 30,000	\$ 1,380,000	\$ 1,410,000	7	7.00		
49	5	Habitat Resources	<b>ODOT Liaisons - 020-02-08-00000:</b> Provides direct technical advice to ODOT to promote environmentally sensitive project designs, facilitate coordination between ODFW, ODOT, and other regulatory agencies on project-related issues to implement ODOT's Project Development, Construction, Maintenance, and Salmon Recovery Programs in a manner consistent with the missions of both agencies and to complete construction and maintenance projects on time and within budget constraints. (OE Obligated - OROD)	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000	2	1.54		
50		Major Construction and Acquisitions	<b>Major Construction and Acquisitions - 089-00-00-00000:</b> None proposed for 15-17.	\$ -	\$ -	\$ -	\$ -	\$ -	0	-		
Not Ranked	1	Administration	<b>Administration - 040-00-00-00000:</b> Ensures fiscal integrity through sound budget and fiscal management. Supports fish and wildlife management through license sales; training; hunting and fishing information and education, recruitment, and marketing; network, application development, and technical support; Commission and legislative affairs; and contracting services. Provides core business functions such as payroll, purchasing, telecommunications, personnel, human resource management, and safety standards. Program budget includes agency debt service and government service charges.	\$ 3,460,000	\$ -	\$ 44,100,000	\$ 6,160,000	\$ 53,730,000	124	122.91	496.124	
Not Ranked	1	Debt Service	<b>Debt Service - 050-00-00-00000:</b> Funding to pay Certificates of Participation and Bond Financing.	\$ 170,000	\$ -	\$ 1,830,000	\$ -	\$ 2,010,000	0	-		
Not Ranked	9	Wildlife Management	<b>Wildlife Administration - 020-01-10-00000:</b> Responsible for the administration of wildlife programs throughout the state. Provides oversight and policy development and implementation of the agency's wildlife programs.	\$ 310,000	\$ -	\$ 1,890,000	\$ 630,000	\$ 2,840,000	9	9.50	496.012, 496.124, 496.146, 496.162, 496.225 to 496.242, 496.303 (4, 6, 8, 10, 11, 12), 496.550, 496.555, 496.558, 496.562, 496.566, 497.112 (2a, 2b, 2c, 2d, 6), 498.142, 498.146, 498.164, 498.166, 498.177, 498.178	
Not Ranked	6	Inland Fisheries	<b>Fish Division Administration - part of 010-05-01-21000:</b> This program provides the policy guidance and management for fish programs throughout Oregon. This program is also responsible for oversight and management of inland fisheries as well as Columbia River and marine fisheries.	\$ -	\$ -	\$ 2,690,000	\$ -	\$ 2,690,000	7	6.50	506.001 to 506.995, 507.010 to 507.050, 508.006 to 508.960, 509.010 to 509.910, 511.006 to 511.806, 513.010 to 513.040	
				\$ 31,770,000	\$ 5,380,000	\$ 184,120,000	\$ 146,390,000	\$ 367,670,000	1474	1,198		