



Oregon Fish and Wildlife Commission

June 10, 2016

EXHIBIT K

SUBJECT **2017-19 Proposed Agency Budget**

PRINCIPAL STAFF PERSON Bill Herber, Deputy Director for Administration
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COMMISSION ACTION REQUESTED Review and approval of the 2017-19 Agency Request Budget for submission to the Governor and Department of Administrative Services by September 1, 2016.

DOCUMENTS ATTACHED 1. Agenda Item Summary
2. 2015-17 Agency Request Budget Revenues and Expenditures
3. Department 10% Reduction Options
4. Policy Option Packages Detail List
5. Policy Option Packages Summaries
6. Program Priorities
7. March 29, 2016 EBAC Meeting 17-19 Budget Presentation
8. EBAC Member List and March 29, 2016 Meeting Notes
9. 17-19 Town Hall Budget Presentation
10. Public Input from Town Hall Meetings from April 27 through May 26, 2016
11. Public Coorespondence Received from April 27 through June 7, 2016

RELATED STATUTES ORS 291.208 and 496.138

RELATED RULES All relevant fish and wildlife divisions 001-600.

*Read and
Approved by:*

Division Administrator

Date

06/06/2015

Attorney General

Date

Director

Date