

2017-19 RESTORATION AND ENHANCEMENT PROGRAM BUDGET

Project Name	Activity Type	R/E	S/C	R&E Funds
RE/STEP Administration	Administration	R/E	S/C	\$490,277
Grant Management System	Misc. Enhancement	R/E	S/C	\$15,000
RE/STEP Publicist	Education	R/E	S/C	\$50,000
Emergency Account	Misc.	R/E	S/C	\$100,000
STAC mini-grants	Misc.	R/E	S	\$50,000
STEP Education	Education	E	S	\$30,000
STEP Fish Food	STEP Propagation	E	S/C	\$190,600
ENHANCEMENT PROJECT TOTALS				\$925,877