R&E

Issue 1: Cycle 3 Project Approvals
Issue 2: R&E Rules

December 6, 2019
Exhibit F
Sources of R&E Funding

Surcharges and fees:
- Resident annual angling license: $4
- Ocean troll (salmon) permit: $65
- Col. R. gillnet (salmon) permit: $74
- Commercial poundage fee: $0.05

Estimated Revenue (approximate)

<table>
<thead>
<tr>
<th>Description</th>
<th>Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>Commercial landing fee - 5%</td>
<td>$200,000</td>
</tr>
<tr>
<td>Commercial permits – 5%</td>
<td>$200,000</td>
</tr>
<tr>
<td>Recreational license – 90%</td>
<td>$4,100,000</td>
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<tr>
<td>REVENUES TOTAL</td>
<td>$4,500,000</td>
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</tbody>
</table>

Sport and Commercial Spent in Proportion to Revenue
Types of projects funded by R&E

Aquatic Inventories

Fish Habitat

TO
Types of projects funded by R&E

Public Education

Angler Access
Types of projects funded by R&E

Fish Passage

Fish Screening
Types of projects funded by R&E

Liberation Equipment

Hatchery Restoration and Improvements
RESTORATION of Facilities

- Liberation Equipment
- Hatchery Repair and Maintenance
- Repair Fish Passage and Screens

ENHANCEMENT of Fisheries

- New Hatchery Equipment
- New Passage, Screens, & Habitat Improvement
- Fishing Access and Public Education
- Research and Monitoring

R&E Board Recommends a Balance

R&E Board
1 - Public-At-Large
3 - Commercial
3 - Sport
On $73.9 Million in projects

2007-2017 R&E - $22.1 Million

Percent Awarded by Project Type 07-17

- Hatchery, $5,123,595, 23%
- Liberation, $1,743,446, 8%
- Monitoring, $3,880,526, 18%
- Passage, $2,247,111, 10%
- Access, $2,710,107, 12%
- Administration, $2,273,087, 10%
- Education, $960,049, 5%
- Habitat, $3,130,833, 14%

Total cost of projects with R&E funding

- Leveraged Contributions, $51,825,728, 70%
- R&E Program Expenditures, $22,068,756, 30%
Issue 1: R&E Project Recommendations
Issue 1: R&E Project Recommendations

Statewide

Enhancement
Restoration
# Recommended Projects

<table>
<thead>
<tr>
<th>Project Number</th>
<th>Project Name</th>
<th>Activity Type</th>
<th>S/C</th>
<th>Cycle 19-3</th>
<th>Vote</th>
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<tbody>
<tr>
<td>19-022</td>
<td>ODFW Fishing Facility Improvements Bundle 2019-21</td>
<td>Angler Access</td>
<td>E</td>
<td>$323,320</td>
<td>7Y-0N</td>
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<tr>
<td>19-023</td>
<td>Mapping Habitat Focus Areas</td>
<td>Fish Habitat</td>
<td>E</td>
<td>$61,797</td>
<td>5Y-2N</td>
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<tr>
<td>19-024</td>
<td>Port of Alsea Multi-Use ADA Platform / Float</td>
<td>Angler Access</td>
<td>E</td>
<td>$100,000</td>
<td>7Y-0N</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$485,117</strong></td>
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</table>
# R&E Budget Status

## 2019-2021 Biennium

<table>
<thead>
<tr>
<th></th>
<th>Cycle 3 Recommendation</th>
<th>Limitation</th>
<th>Previously Approved Projects</th>
<th>Remaining if Approved</th>
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<tr>
<td><strong>Restoration</strong></td>
<td>$0</td>
<td>≈50%</td>
<td>$2,373,605</td>
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<tr>
<td><strong>Enhancement</strong></td>
<td>$485,117</td>
<td>≈50%</td>
<td>$2,344,807</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>$485,117</td>
<td>$5,249,791</td>
<td>$4,718,412</td>
<td>$46,262</td>
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Staff Recommendation:

Approve R&E Board recommendations.
Issue 2: R&E Rulemaking

Senate Bill 42

- Removed the sunset date for the R&E program
- Provided more flexible meeting scheduling
- Broadened commercial salmon representation