

Program Prioritization Summary for 2021-23

2021-23 Priority	Program Unit/Activity Description	Fund Type						
		General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
1	Fish Division Administration - Inland Fisheries	0	0	3,217,022	0	3,217,022	7	7.00
1	Wildlife Administration - Wildlife Management	210,387	99,723	2,253,805	1,187,192	3,751,107	14	13.18
2	Oregon Conservation Strategy (OCS) Planning - Conservation	0	1,060,164	331,627	3,335,254	4,727,045	7	7.00
3	Director's Office - Administration	311,169	0	3,717,453	0	4,028,622	7	7.00
4	Regional Operations - Inland Fisheries	353,848	0	4,281,667	20,872	4,656,387	41	18.37
4	Regional Operations - Wildlife Management	353,666	0	4,225,539	20,860	4,600,065	0	18.38
5	Fish Management - Inland Fisheries	2,453,732	20,086	9,211,324	6,599,876	18,285,018	87	71.99
5	Game Management - Wildlife Management	3,152,256	0	17,974,727	5,129,502	26,256,485	68	66.82
6	Marine Fish Management - Marine / CRM & OS	254,981	0	978,004	947,133	2,180,118	8	7.67
7	Oregon State Police Fish and Wildlife Division - Oregon State Police	2,491,874	0	28,704,731	0	31,196,605	0	0.00
8	Information and Education - Administration	1,571,442	0	3,933,150	6,761,626	12,266,218	27	26.22
9	Columbia River Fish Management - Marine / CRM & OS	87,425	0	4,375,124	3,329,195	7,791,744	42	31.35
10	Water Quality & Quantity Program - Inland Fisheries	1,389,268	0	791,861	203,605	2,384,734	7	7.00
11	Wildlife Restoration & Management - Wildlife Management	2,156	0	5,365,452	17,996,150	23,363,758	54	50.69
12	Salmon and Trout Enhancement Program/Biologists - Inland Fisheries	58,984	0	687,458	1,982,597	2,729,039	10	10.00
13	Statewide Fish Conservation Policy and Coordination - Inland Fisheries	182,673	3,033,186	580,509	274,556	4,070,924	14	12.76
14	Access & Habitat - Wildlife Management	0	0	2,903,145	781,086	3,684,231	2	1.50
15	Dedicated & Obligated Accounts (Game Birds, Fee Pheasant, Bighorn Sheep, Pronghorn, Rocky Mtn Goat) - Wildlife Management	0	0	4,653,376	145,777	4,799,153	11	7.35
16	Marine Sport Finfish Fishery Sampling - Marine / CRM & OS	133,712	0	456,376	2,588,993	3,179,081	27	17.42
17	Interagency Habitat Coordination - Habitat Resources	319,194	85,519	932,966	1,180,955	2,518,634	7	7.00
18	Wolf Management Program - Conservation	780,841	89,236	0	165,175	1,035,252	4	4.00
19	Damage, Green Forage & DEAR Programs - Wildlife Management	1,546	0	581,952	0	583,498	1	1.00
20	Recreational Fisheries Management Program - Inland Fisheries	0	0	715,442	263,325	978,767	2	2.00
21	Marine Ocean Salmon Fisheries Management/Policy - Marine / CRM & OS	0	0	182,230	509,008	691,238	1	0.67
21	Columbia River Ocean Salmon Management/Policy - Marine / CRM & OS	342,139	0	1,984,618	868,723	3,195,480	17	11.51
22	Nearshore & Estuarine Management (marine reserves, spatial planning, permit reviews) - Marine / CRM & OS	2,210,256	0	1,115,251	0	3,325,507	10	10.00
23	Predator Management-Marine Mammal - Marine / CRM & OS	999,689	186,300	0	547,727	1,733,716	12	7.43
24	Statewide Hatchery Management - Hatchery Management	244,953	0	951,465	1,938,623	3,135,041	10	9.88
24	Hatchery Production - Hatchery Management	4,454,046	0	14,149,362	39,667,890	58,271,298	201	190.00
24	Fish Health Services - Hatchery Management	150,400	0	715,480	2,019,201	2,885,081	14	12.35
24	Fish Marking & Identification - Hatchery Management	727,060	0	51,811	1,813,823	2,592,694	13	13.00
25	West Salmon/Steelhead Fish Research & Monitoring Program - Inland Fisheries	5,381,423	197,927	6,006,805	8,089,032	19,675,187	137	89.53
25	Native Fish Research & Monitoring Program - Inland Fisheries	0	1,279,878	417,131	2,445,917	4,142,926	24	14.35
25	East Salmon/Steelhead Fish Research & Monitoring Program - Inland Fisheries	317,725	0	597,080	13,412,826	14,327,631	93	69.80
26	Columbia River Investigations - Marine / CRM & OS	0	0	384,116	4,148,528	4,532,644	31	20.29
27	Wildlife Research & Inventories - Wildlife Management	0	0	1,028,915	2,761,473	3,790,388	16	15.50
28	Recreational Shellfish Mgmt, Monitoring, & Evaluation - Marine / CRM & OS	20,351	0	1,967,127	161,037	2,148,515	12	10.07
29	Marine Habitat RME (ocean & estuarine) - Marine / CRM & OS	0	0	831,579	9,801	841,380	3	3.00
30	Marine Commercial Finfish Fishery Sampling - Marine / CRM & OS	0	0	2,261,046	1,168,262	3,429,308	21	14.78
31	Marine Commercial Shellfish Fishery Sampling and RME - Marine / CRM & OS	0	0	2,457,137	194,682	2,651,819	10	8.50
32	Marine Groundfish RME - Marine / CRM & OS	0	0	850,692	711,356	1,562,048	6	5.16
33	Fish Screens & Passage - Inland Fisheries	1,163,289	0	12,930,304	5,729,951	19,823,544	52	52.19
34	Landowner Technical Assistance - Habitat Resources	0	0	786,819	1,039,619	1,826,438	0	0.00
35	Dedicated & Obligated Accounts: AISPP and Tax Check-off - Conservation	0	0	1,498,932	685,923	2,184,855	22	12.89
36	Conservation Plan Implementation & Technical Support - Inland Fisheries	733,002	1,708	1,883,120	0	2,617,830	11	10.00
37	Willamette Wildlife Mitigation Program (WWMP) - Conservation	0	0	135,329	3,539,561	3,674,890	10	7.75
38	Management Resources Division - Administration	0	0	4,381,291	1,188,637	5,569,928	21	21.00
39	Administrative Services Division - Administration	3,234,668	0	27,721,562	132,409	31,088,639	53	52.29
40	Information Systems Division - Administration	0	0	9,689,382	31,668	9,721,050	22	22.00
41	Human Resources Division - Administration	0	0	3,693,678	0	3,693,678	13	13.00
42	Warmwater Fisheries Program - Inland Fisheries	0	0	82,687	484,532	567,219	3	2.50
43	Capital Improvements: Restoration and Enhancement - Capital Improvements	0	0	5,287,804	0	5,287,804	2	2.00
44	Marine Finfish Fishery Data Management Program - Marine / CRM & OS	0	0	1,055,351	587,560	1,642,911	9	7.46
45	Hydropower Program - Inland Fisheries	130,521	0	2,691,745	18,376	2,840,642	12	11.17
46	Endangered Species Act & Scientific Take Permitting - Inland Fisheries	31,988	255,904	0	466,376	754,268	3	2.87
47	Marine Mammal RME - Marine / CRM & OS	403,032	22,426	56,622	7,742	489,822	2	1.50
48	Marine Program Leadership, Licensing & Support - Marine / CRM & OS	0	0	1,336,017	0	1,336,017	6	5.50
48	Fish Tickets - Inland Fisheries	0	0	255,903	131,627	387,530	2	2.00
49	Sportfish Restoration Fund Boat Ramps - Inland Fisheries	0	0	0	1,465,925	1,465,925	0	0.00
50	Engineering - Inland Fisheries	1,856,669	0	266,429	51,868	2,174,966	6	6.50
51	Oregon Hatchery Research Center - Inland Fisheries	186,420	0	2,704,756	0	2,891,176	3	3.00
52	Capital Improvements: Major Improvements - Capital Improvements	0	0	628,752	3,348,572	3,977,324	0	0.00
52	Major Construction and Acquisitions	0	0	0	0	0	0	0.00
53	Capital Improvements: Emergency Hatchery Maint. - Capital Improvements	162,362	0	0	0	162,362	0	0.00
54	Avian Predation Program - Wildlife Management	270,492	0	3,729	124,135	398,356	3	2.00

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55	<b>Private Trout Stocking &amp; Purchase</b> - Hatchery Management	0	0	566,160	0	566,160	0	0.00
56	<b>Predator Control (Wildlife Services)</b> - Wildlife Management	514,238	0	117,351	146,298	777,887	0	0.00
57	<b>Debt Service</b> - Debt Service	1,640,320	0	1,837,010	0	3,477,330	0	0.00
	Totals	39,284,197	6,332,057	216,435,288	152,562,417	414,613,959	1,333	1,139.14