

R&E

Issue 1: Cycle 3 Project Approvals
Issue 2: R&E Board Appointment



January 14, 2022
Exhibit D



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Sources of R&E Funding

Surcharges and fees:

- Resident annual angling license: \$4
- Ocean troll (salmon) permit: \$65
- Col. R. gillnet (salmon) permit: \$74
- Commercial poundage fee: \$0.04

Estimated Revenue (approximate)

Commercial landing fee - 5%	\$200,000
Commercial permits - 5%	\$200,000
Recreational license - 90%	\$4,100,000
REVENUES TOTAL	\$4,500,000

Awards benefit the sport or commercial source in proportion to revenue.

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RESTORATION of Facilities

Liberation Equipment

Hatchery Repair and
Maintenance

Repair Fish Passage
and Screens

ENHANCEMENT of Fisheries

New Hatchery
Equipment

New Passage, Screens,
& Habitat Improvement

Fishing Access and
Public Education

Research and
Monitoring

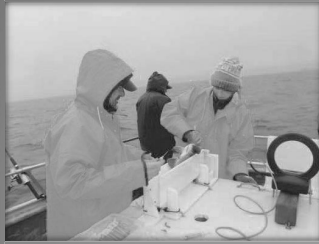
R&E Board Recommends a Balance



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Enhancement Examples

Aquatic Inventories



Fish Habitat

Public Education



Angler Access



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Restoration Examples

Fish Passage

Fish Screening



Liberation Equipment

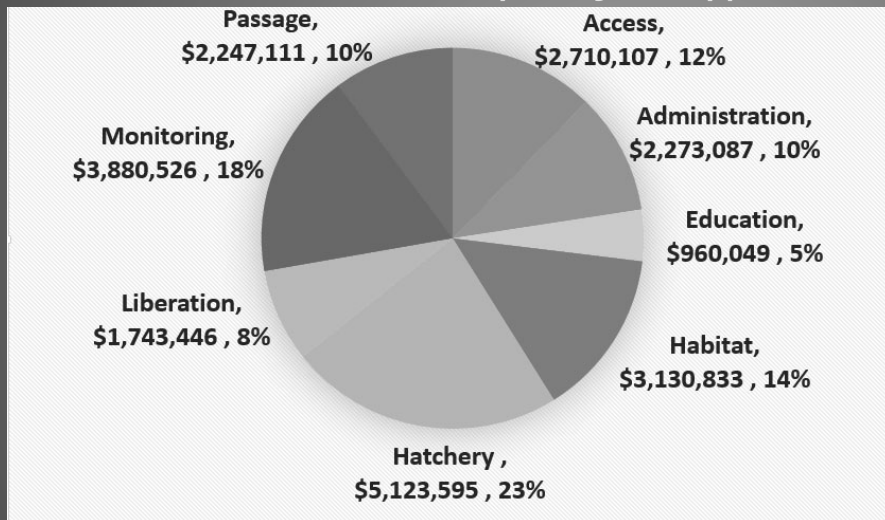
Hatchery Restoration



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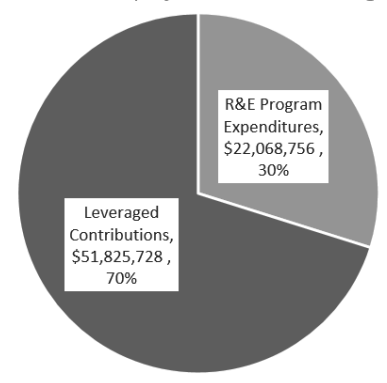
Summary of awards 07-09 though 17-19 biennium

Percent Awarded by Project Type



2007-2017 R&E - \$22.1 Million

Total cost of projects with R&E funding



On \$73.9 Million in projects

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Issue 1: R&E Project Approvals

Recommended Enhancement Projects

Project Number	Project Name	Activity Type	S/C	Cycle 19-3	Vote
21-014	Forks Floodplain Reconnection and Enhancement	Habitat Enhancements	S/C	\$75,000	6Y-1N
21-016	The Narrows Screen Upgrade	Passage Improvement	S	\$38,850	7Y-0N
21-018	Little Butte Creek Streamflow Restoration Project	Habitat Enhancements	S/C	\$152,500	7Y-0N
21-020	Lake of the Woods Kayak and Fishing Pier	Angler Access	S	\$67,500	6Y-1N
TOTAL				\$333,850	

Recommended Restoration Projects

Project Number	Project Name	Activity Type	S/C	R&E Total	Vote
21-015	2021-23 Hatchery Maintenance Bundle	Hatchery	S/C	\$1,082,000	7Y-0N
TOTAL				\$1,082,000	

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21-018

Little Butte Creek Streamflow Restoration Project

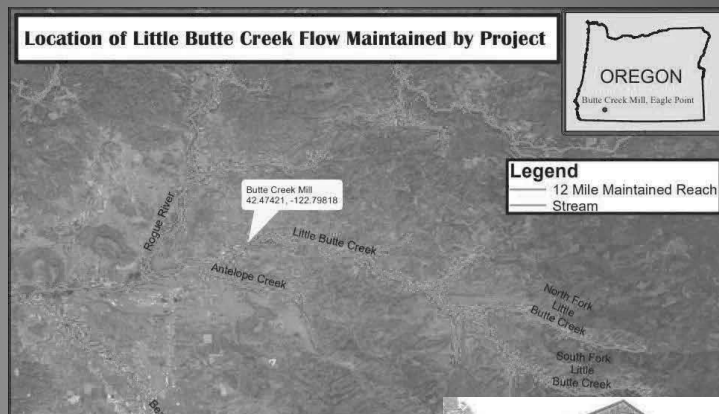


Photo credit: <https://buttecreekmill.com/>

- Improve flows in 1800 foot de-watered stream reach
 - Instream transfer
- Protect flows in over 12 miles of Little Butte Creek
 - Maintain use at historic mill

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R&E Budget Status

2021-2023 Biennium

	Cycle 3 Recommendation	Limitation	Previously Approved	Remaining if Approved
Restoration	\$1,082,000	\$2,836,966	\$395,885	\$1,320,230
Enhancement	\$333,850	\$2,836,966	\$2,908,666	-\$366,700
TOTAL	\$1,415,850	\$5,673,932	\$3,304,551	\$953,531

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Issue 2: R&E Board Appointments



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R&E Board Members

Name	Position	Term
Cary Johnson	Commercial Salmon (Gill Net)	2 nd ends 12/2022
Ray Monroe	Commercial Salmon (Troll)	2 nd ends 9/2023
Susan Chambers	Commercial Salmon (Processing)	1 st ends 12/2021
Kay Brown	Public	2 nd ends 12/2024
Richard Heap	Sport Fishing	2 nd ends 12/2022
Yancy Lind	Sport Fishing	2 nd ends 9/2023
Dave Grosjacques	Sport Fishing	1 st ends 12/2021

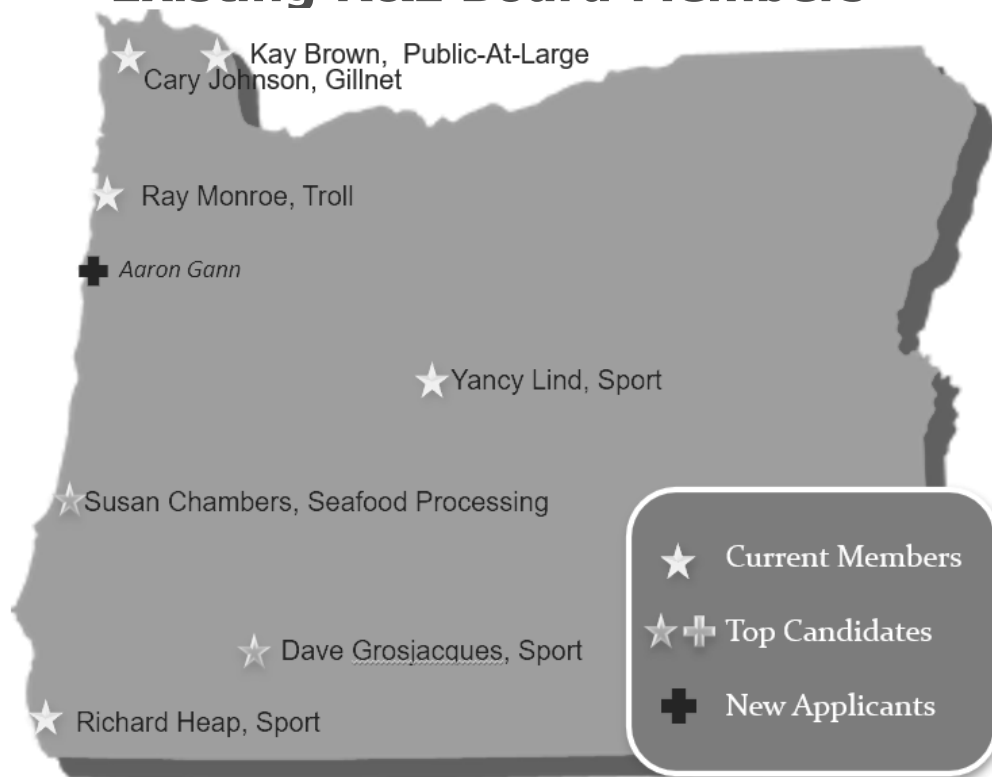
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R&E Board Selection Criteria

- Familiarity with fish management issues
- Availability for and approach to group decision-making
- Experience working with or representing the public
- Interaction with ODFW and Commission
- Collaborative approach to decision making
- Fishing background
- Participation in fishing organizations
- Board membership reflects the demographic and geographic diversity of Oregon.

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Applicants, Recommendations, and Existing R&E Board Members



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Staff Recommendations

Issue 1	Staff recommends approval of the projects as recommended by the Restoration and Enhancement Board.
Issue 2	Staff recommends appointment of two candidates to the R&E Board: <ul style="list-style-type: none"> • Susan Chambers (Commercial Salmon Representative) • Dave Grosjacques (Sport Fishing Representative)

Draft Motions

Issue 1	I move to approve the projects recommended by the Restoration and Enhancement Board as set forth in Attachments 2 and 3.
Issue 2	I move to reappoint Susan Chambers to a four-year term as a Commercial Salmon Representative and reappoint Dave Grosjacques to a four-year term as a Sport Fishing Representative on the Restoration and Enhancement Board.

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