

Oregon Department of Fish and Wildlife - 2025-27 Proposed Policy Option Packages

Attachment 3 revisions add table summary of policy option packages, adjust packages based on additional information from Governor's Office (POPS104 and 105), and renumber POPs accordingly.

Number	Policy Option Package Title	Division	Package Type	Fund Type: Funding Source	Policy Package Total	General Fund	Lottery Funds	Other Funds (new revenue)	Other Funds (new program)	Federal Funds	# of Pos.	FTE	Position Type
101	Instream Water Rights & Land Use Resolution	Habitat Division	Continuation	General Fund	\$300,000	\$300,000					0	0.00	--
102	Fish Screening Capacity in Klamath Basin	Inland Fisheries	New	General Fund	\$241,191	\$241,191					1	1.00	PF
103	Chinook Production in Klamath Basin	Inland Fisheries	New	General Fund	\$167,959	\$167,959					1	0.50	SF
104	Wildlife Coexistence	Wildlife Conservation	New	General Fund	\$923,574	\$923,574					3	3.00	PF
105	Wolf Monitoring & Management	Wildlife Conservation	New	General Fund	\$400,000	\$400,000					0	0.00	PF
106	Klamath Reintroduction Monitoring	Inland Fisheries	New	OF: Pacific Coastal Salmon Recovery Fund	\$305,883				\$305,883		1	1.67	PF/SF
107	Revenue from Recreational & Commercial Fee Adjustments	Fish/Wildlife/Admin	New	OF: License & Commercial Fish Fund	\$18,124,199			\$18,124,199			0	0.00	--
108	Natural Climate Solutions Fund	Habitat	Continuation	OF: OCAC-Natural & Working Lands Fund	\$2,815,000				\$2,815,000		2	1.50	LD
109	Hunting Access & Wildlife Damage	Wildlife Management	Continuation	OF: Access & Habitat Fund	\$218,410				\$218,410		1	1.00	LD
110	Real Estate Management System Software	Administration	New	OF: Private Donation	\$250,000				\$250,000		0	0.00	--
111	Harmful Algal Blooms (HABs)	Marine & Columbia River	New	OF: Recreational Shellfish	\$466,722				\$466,722		3	2.00	PF / SF
112	Marine Life Entanglement	Marine & Columbia River	Continuation	OF: Commercial Fish Fund	\$276,363				\$276,363		1	1.00	PF
113	Wildlife Diversity Capacity	Wildlife Conservation	New	OF: Monsanto Settlement	\$800,704				\$800,704		3	3.00	PF
114	Regional Habitat Phase 2	Habitat Division	New	OF: Monsanto Settlement	\$1,185,958				\$1,842,136	(\$656,178)	3	3.00	PF
115	Chronic Wasting Disease Surveillance	Wildlife Management	Continuation	OF: License (w/approved fee adjustment)	\$963,616				\$963,616		9	3.64	PF / SF
116	Klamath Watershed District Manager	Fish/Wildlife	New	OF: License/GF (reduction to self fund)	\$0						0	0.00	PF
117	Wind Energy Siting Coordinator	Marine & Columbia River	New	General Fund (reduction to self fund)	\$0						1	1.00	PF
118	Public Records & Record Retention Analyst	Administration	New	OF: Indirect/License (reduction to self fund)	\$0						0	0.00	PF
119	Web Site Redesign Phase 2	Administration	New	General Fund (reduction to self fund)	\$0						1	1.00	LD
120	Hatchery Resiliency Infrastructure	Major Construction/Acq.	New	OF: General Obligation Bonds	\$20,000,000				\$20,000,000		0	0.00	--
121	Debt Service for Hatchery Infrastructure	Debt Service	New	General Fund	\$1,814,596	\$1,634,596			\$180,000		0	0.00	--
122	Fish & Wildlife Passage Infrastructure	Inland Fisheries	Continuation	OF: Lottery Revenue Bonds	\$13,250,000				\$13,250,000		0	0.00	--
123	Rogue Watershed District Office Replacement	Major Construction/Acq.	New	OF: General Obligation Bonds	\$5,250,000				\$5,250,000		0	0.00	--
124	Debt Service for Rogue District Office	Debt Service	New	General Fund	\$584,987	\$514,987			\$70,000		0	0.00	--
125	Mitigation & Wildlife Climate Resiliency	Habitat / Wildlife Mgmt	Continuation	FF: USFWS-PR	\$221,831					\$221,831	1	1.00	PF
126	Aquatic Invasive Species	Wildlife Conservation	Continuation	OF: OSMB AIS Prevention Fund	\$1,022,359				\$1,022,359		8	4.77	PF / SF
127	Willamette Fish Research & Salmonid Models	Inland Fisheries	Continuation	FF: USFWS-SFR	(\$7,570)					(\$7,570)	1	1.00	PF
128	GIS Application Developer	Administration	Continuation	OF: Indirect/License (fund shift to self fund)	(\$94,107)					(\$94,107)	0	0.00	PF
129	Increase Youth & Adult Hunter Education	Administration	Continuation	FF: USFWS PR (fund shift to self fund)	\$0						0	0.58	PF
130	Wildlife Damage Conflict	Wildlife Management	Continuation	FF: USFS/OF: License (fund shift to self fund)	\$0						1	0.58	SF
	TOTALS				\$69,481,675	\$4,182,307	\$0	\$18,124,199	\$47,711,193	(\$536,024)	41	31.24	
--	Habitat Division Budget & Operations	Habitat Division	New	General Fund	\$302,262	\$302,262					1	1.00	PF
--	Wolf Monitoring & Management	Wildlife Conservation	New	General Fund	\$400,000	\$400,000					0	0.00	PF
--	Wildlife Coexistence	Wildlife Conservation	New	General Fund	\$923,574	\$923,574					3	3.00	PF
--	Fish Science Data Management	Inland Fisheries	New	General Fund	\$482,383	\$482,383					2	2.00	PF
--	Salmon and Steelhead Research	Inland Fisheries	New	General Fund	\$1,452,478	\$1,452,478					11	5.67	PF / SF
--	Hatchery Inflation & Production Commitments	Inland Fisheries	New	General Fund	\$1,159,364	\$1,159,364	(placeholder, if not approved in CSL)				0	0.00	--
--	Private Forest Accord Grant Program	Habitat Division	Continuation	General Fund / OF: PFA Fund	\$40,000,000	\$20,000,000			\$20,000,000		0	0.00	--
--	Oregon Conservation & Recreation Fund	Habitat Division	Continuation	General Fund / OF: OCRF	\$2,000,000	\$1,000,000			\$1,000,000		0	0.00	--

- Species Resiliency
- Increasing Complexity
- Agency Resiliency
- Technical Adjustments