November 3, 2026

1:00pm – 3:30pm

Oregon
CONSERVATION RECREATION FUND

Oregon Conservation and Recreation Fund

Advisory Committee Meeting

Virtual Meeting

OREGON
Fish & Wildlife

Call to Order

Roll Call of All Members

Recognize Members of the Public

Agenda Item 1:

Committee Membership Highlights







Thank You, Liza Jane!!

Reappointments

Kelly Timchak – reappointed by GO this year for a second 4-year term

Dr. Sristi Kamal – reappointed by GO this year for a second 4-year term

Agenda Item 2:

Review and Approve Meeting Minutes

(September 15th 2026)

Draft Motion Templates re: Minutes

I move to approve the September 15th, 2026 meeting minutes with the continued authority to correct spelling, grammar, and punctuation.

I move to approve the September 15th, 2026 meeting minutes with the addition/correction/ deletion of ____ on page ___, line ____, and continued authority to correct spelling, grammar, and punctuation.

Agenda Item 3:

Presentation: Forest Force Conservation Project - 4th Grade Innovation Team

Hariprasath Venkatram, Parent Coach and 4th grade Team

Agenda Item 4:

Public Comment

Agenda Item 5:

Break

(Please be back in 10 min)

Agenda Item 6:

OCRF Program Budget Overview

Reva Gillman, OCRF Coordinator, ODFW

OCRF Budget Update – Nov 2026

- **Base Program Total: $951k**
  - 23-25 Ending balance: $1,979,049
  - (+) 25-27 revenue to date (All ELS): $151,183
  - (-) 25-27 allocated to projects/salary: $1,471,168
  - (+) add back S&S and salary to be paid by OWF: $292,087
  - **Total: $951,151**

  Total does not include interest earned in 25-27 or remaining ELS donations to be received for the biennium

- **Drought Package: $0**
  - All Drought Package funds have been committed to projects

- **Wildlife Crossing Lottery Bonds: $ 300,270**
  - Lottery Bond Sale occurred May 2025; $4,969,500 committed to projects
  - 245k of interest accrued

OCRF Donations – May 2026

ELS / POS donations to date:

19-21: $205,567
21-23: $214,767
23-25: $233,561
25-27: $151,183

Total: $805,078

Corporate/ Private Donations: $1,305,642

OWF Donations:
2025: $7,411.50

ELS / POS = Includes donations from Electronic Licensing System, Point of Sales

Large Private Donors: The Nature Conservancy (400K), Trout Creek Ranch (150K), OR Wildlife Foundation (90K)

Agenda Item 7:

OCRF Committee Grant Solicitation Winter 2027 Planning

OCRF Winter 2027 RFP - Timeline

Request for Proposals (RFP) – Open December 15, 2026
Official RFP Guidance made public (open for 8 weeks)

Request for Proposals (RFP) – Close February 9, 2027

Technical Review Period – Feb 16 - March 27, 2027

OCRF Advisory Committee Review Period – March 13 - April 17, 2027
(Release early – more lead time)

OCRF Advisory Member follow-ups w/ tech reviewers – April 14 – 16
Opportunity for OCRF Advisory Members to have Q/A with the ODFW technical reviews on an as needed basis

OCRF Advisory Committee Recommendations – May 4, 2027 meeting

ODFW Commission Voting – June 2027

Release of funds following contracting process – August 2027

RFP Future Planning – Winter ‘27

- Winter 2027 RFP – Total Amount available from the Fund
  - $400,000 from base program
  - TLT accrual schedule: 1st payment in May (~$270k), quarterly payments thereafter

- Discussion on maximum grant request
  - $25,000 project maximum? $50,000? What amount is impactful

Agenda Item 8:

Committee Voting on OCRF 2027 RFP

Draft Motion : Round 11 Winter 2027 Maximum Grant Request

"I hereby move to approve a maximum per project grant request of $__,000 for projects from Round 11 Winter 2027 RFP of the Oregon Conservation and Recreation Fund."

Agenda Item 9:

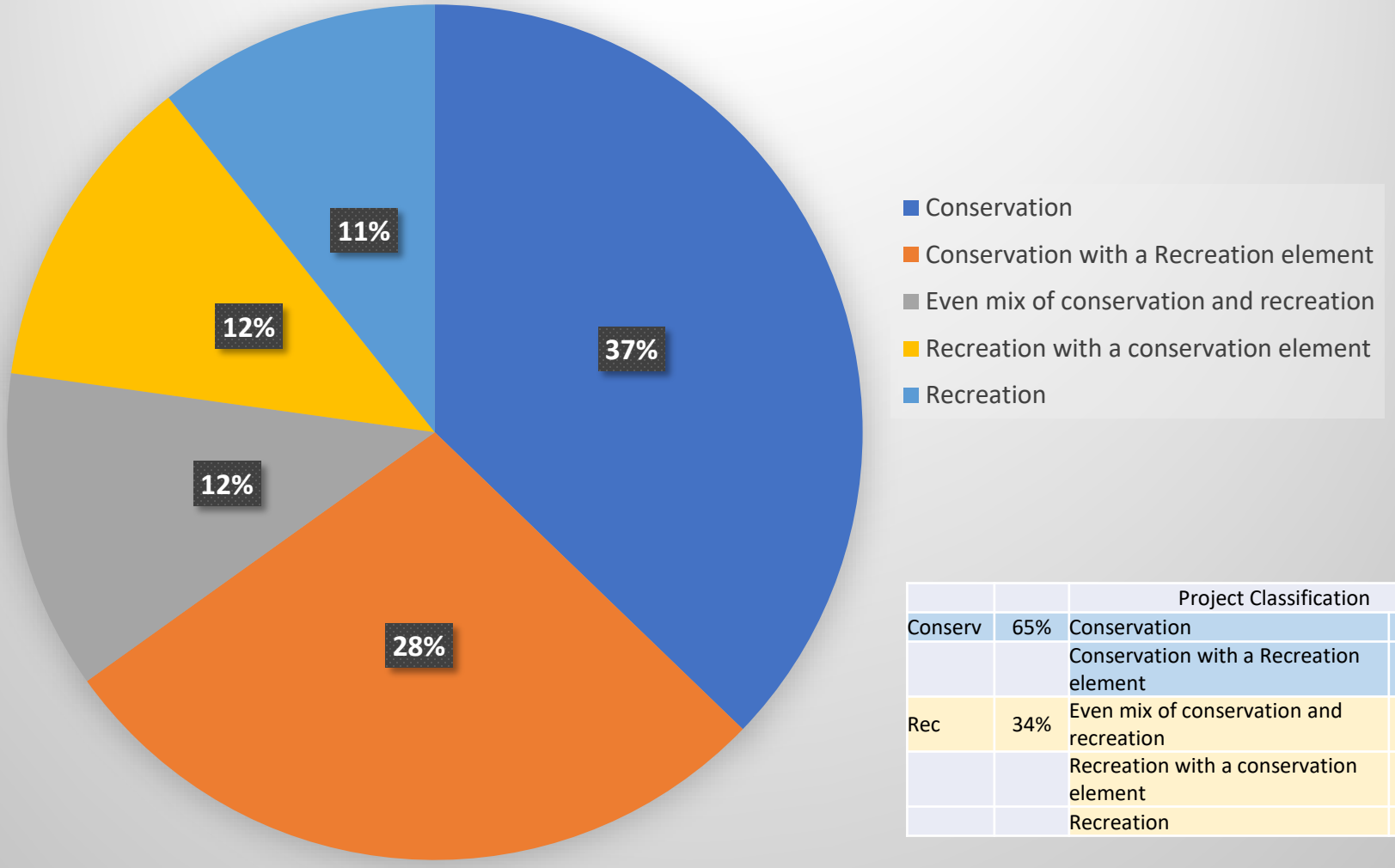
OCRF Program Summaries

Summary of OCRF Program's investments 2020-2026

OCRF 2020-2026

215 Projects

Conservation vs. Recreation Classification

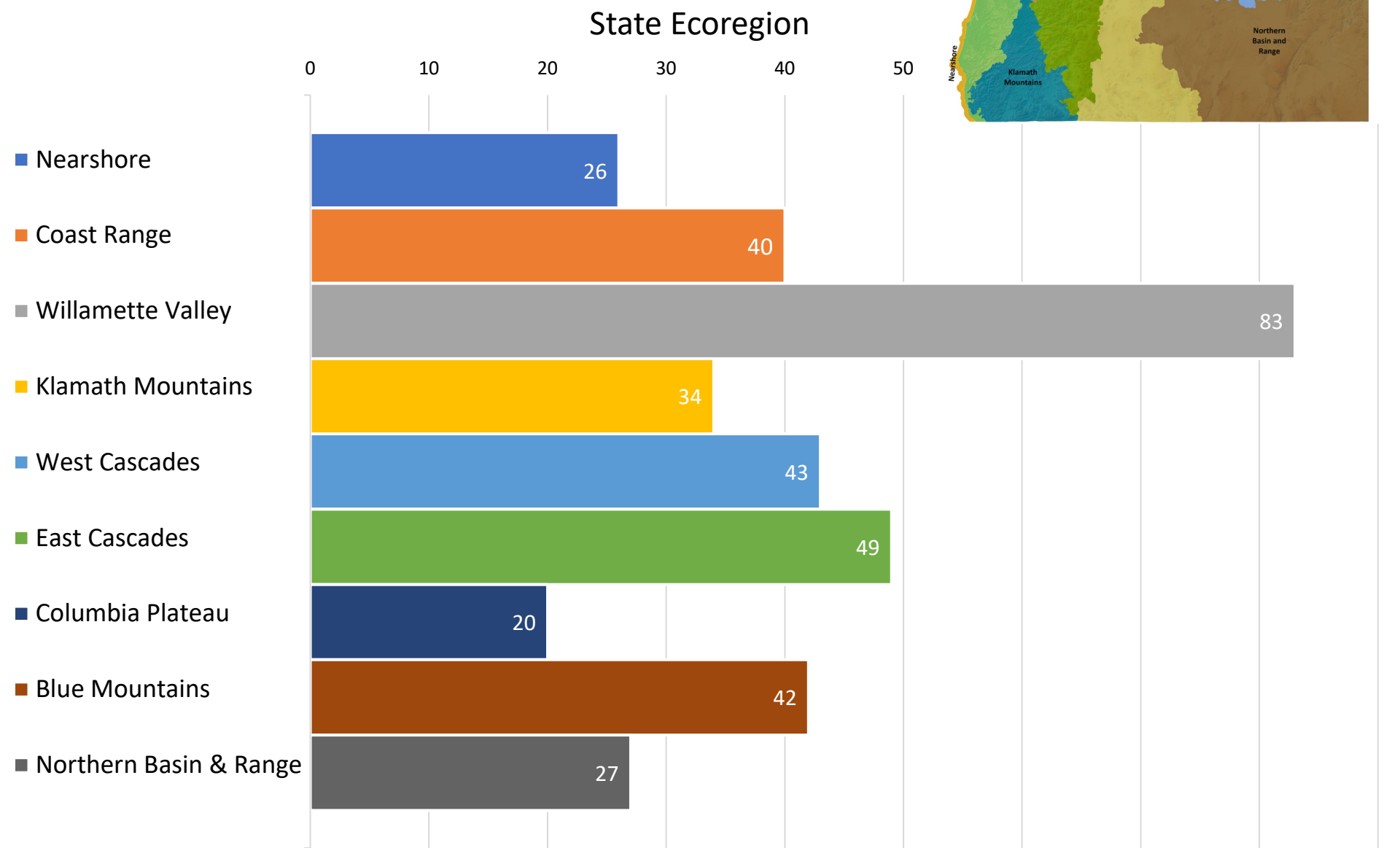


		Project Classification	
Conserv	65%	Conservation	80
		Conservation with a Recreation element	60
Rec	34%	Even mix of conservation and recreation	26
		Recreation with a conservation element	26
		Recreation	23

OCRF 2020-2026

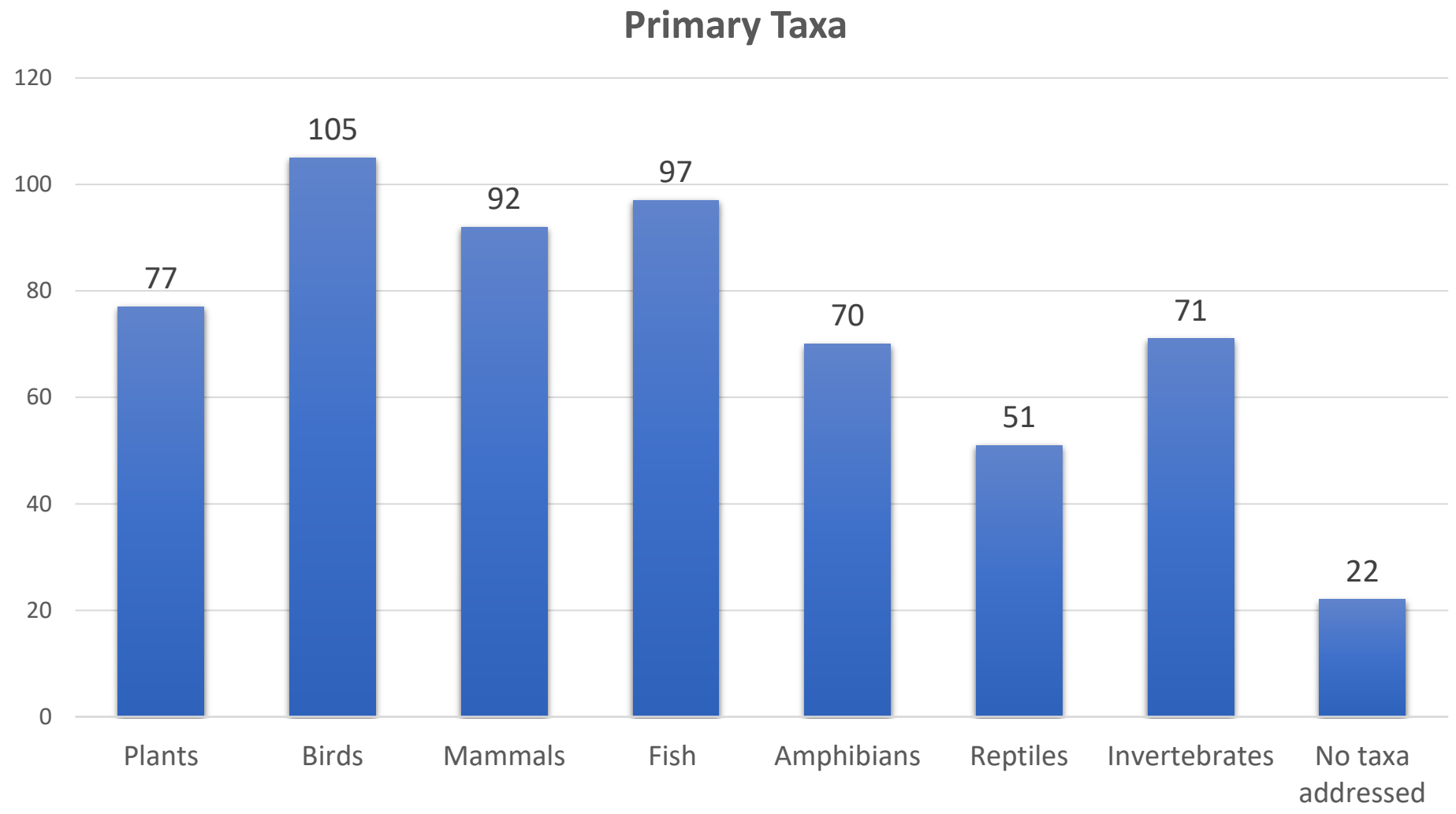
215 Projects





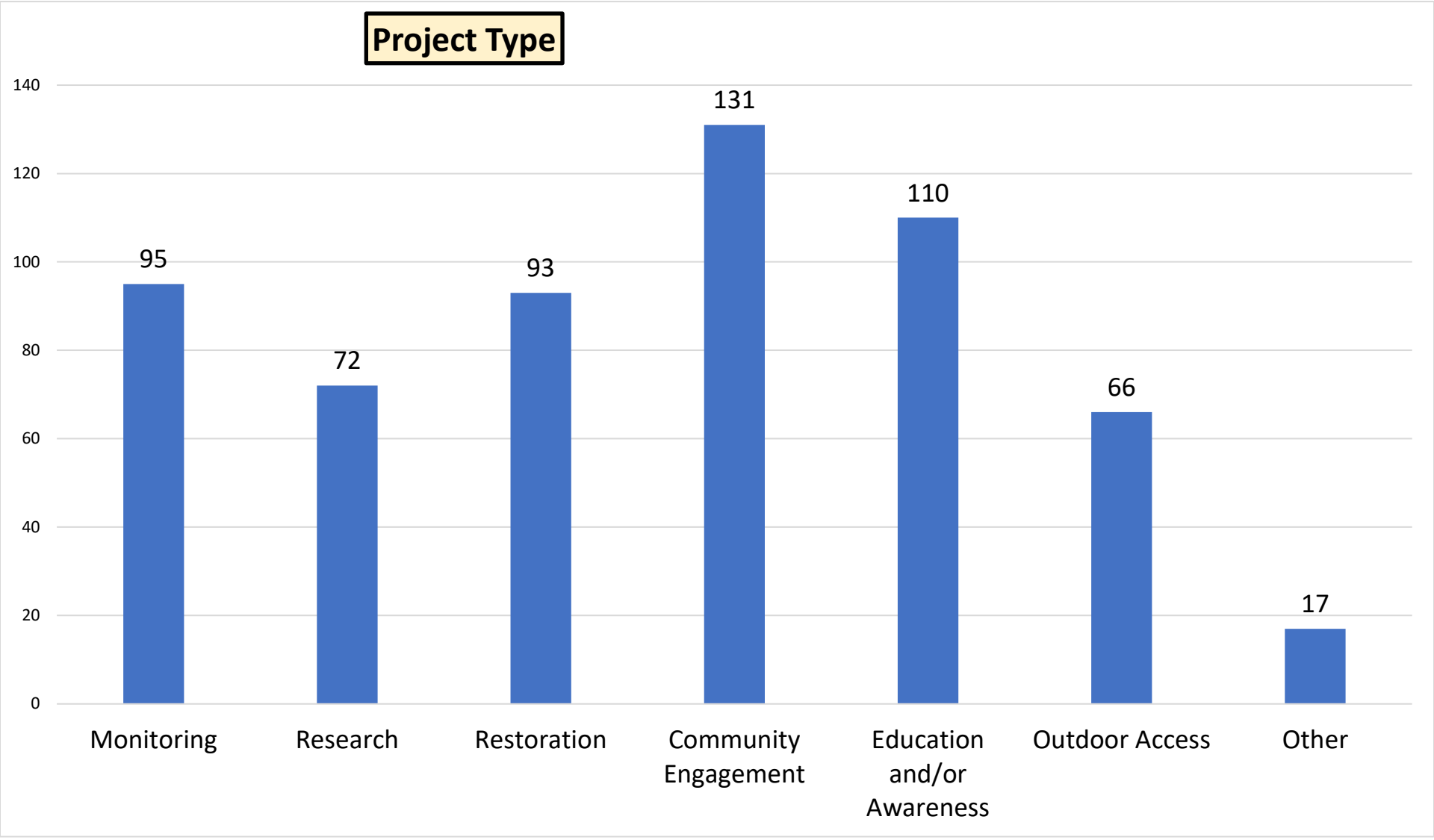
OCRF 2020-2026

215 Projects

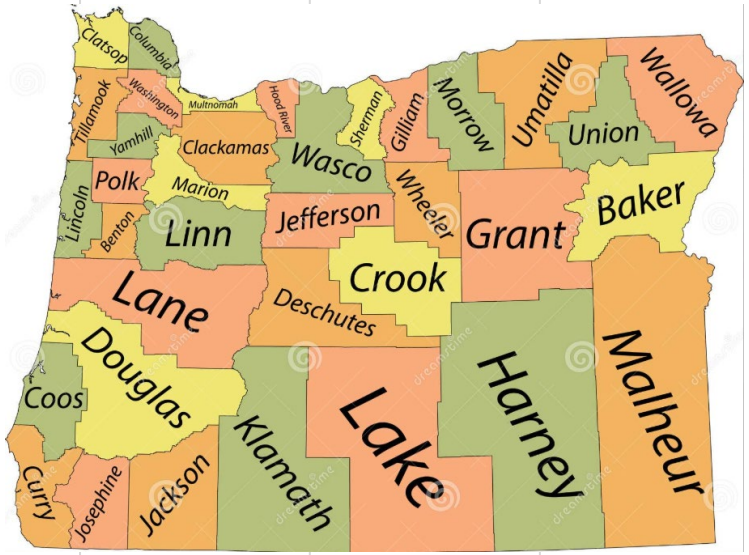


OCRF 2020-2026

215 Projects



Community Engagement by County



Discussion; Next Steps

- Thoughts?
- What other summary data are you interested in? What are we missing?

- Rollout of TLT funds occurs next year (May)
- Committee has time to strategically plan out changes over the next year

Agenda Item 10:

Meeting Wrap Up and Closing Comments

Upcoming Meetings

2027 Meetings (Every Odd Month, First Tuesday of the Month):

- Jan 12, 2027
- Mar 2, 2027
- May 4, 2027: Round 11 Project Recommendations (In-person)
- July 6, 2027
- Sept 7, 2027
- Nov 2, 2027