

Willamette Wildlife Mitigation Program – Fiscal Year 2014 Annual Report Summary

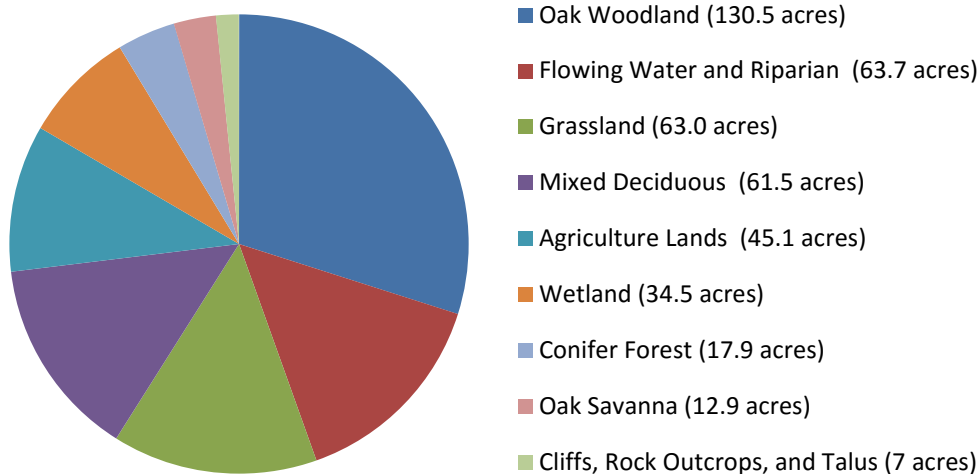
FY2014 Highlights

Total Acquisition Funding in federal fiscal year 2014 (2011-003-00).....	\$1,303,955
Total Program Implementation Funding (7/1/14 – 6/30/15) (2011-004-00).....	\$1,080,107
Total acres protected in federal fiscal year 2014.....	436.7
Number of projects that provide significant habitat benefits to both wildlife and ESA-listed anadromous fish species, dual benefit projects.....	0

FY 2014 Acquisition Projects and Cost to the Program

Project	Sponsor	Fee Title Acres	Conservation Easement Acres	Cost to the WWMP
Luckiamute Meadows	Greenbelt Land Trust		73.6	\$244,082
Coyote Oaks	McKenzie River Trust		151.7	\$318,372
Thurston Hills 2	Willamalane Parks and Recreation District	211.4		\$741,501
Total:		211.4	225.3	\$1,303,955

Habitat Types Acquired in FY2014



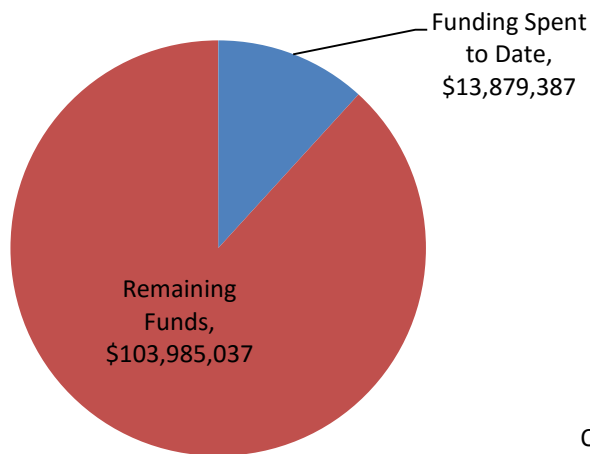
Accomplishments in 2014

- Successfully acquired over 400 acres for approximately 1.3 million dollars
- Three new project sponsors submitted projects for consideration (Columbia Land Trust, Friends of Buford Park, and Confederated Tribes of Warm Springs) - these projects will be completed with FY15 funding
- Initiated development of a Monitoring Plan for the Program
- Refined Project Selection Criteria with the assistance of the Technical Review Team and the Wildlife Advisory Group to better reflect program goals

Goals for 2015

- Continue to develop program capacity, both internally and with outside project sponsors and contractors
- Encourage and develop new sponsors and projects
- Continue to seek out new restoration funding opportunities for the program and project sponsors
- Complete management plans for ODFW properties and restoration actions
- Review Program solicitation and review process and identify areas for refinement
- Develop online project application system

Acquisition Funding Spent to Date (through FY2014)



Program Implementation Budget (FY2014 Contract)

