

Willamette Wildlife Mitigation Program – Fiscal Year 2015 Annual Report Summary

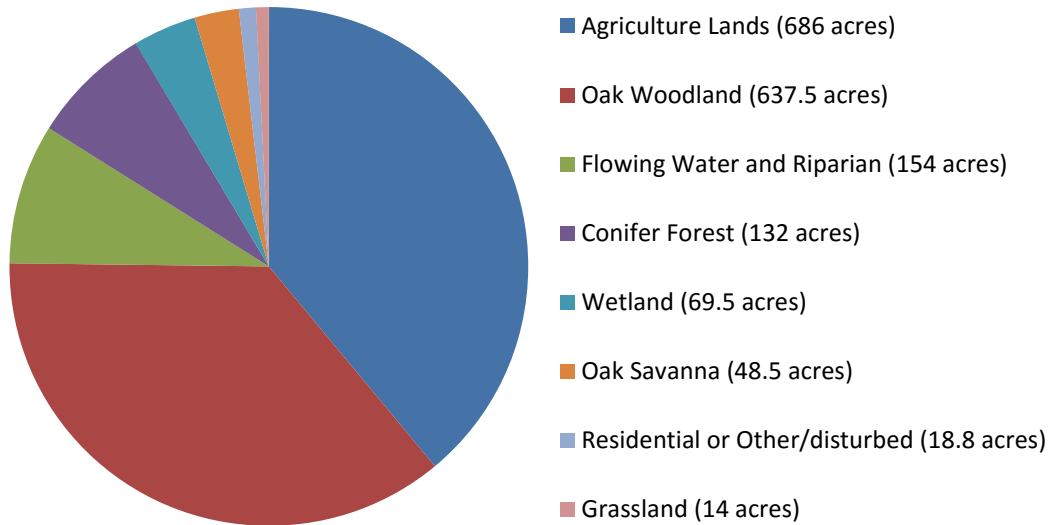
FY2015 Highlights

Total Acquisition Funding in federal fiscal year 2015 (2011-003-00).....	\$11,917,746
Total Program Implementation Funding (7/1/15 – 6/30/16) (2011-004-00).....	\$997,003
Total acres protected in federal fiscal year 2015.....	1,762
Number of projects that provide significant habitat benefits to both wildlife and ESA-listed anadromous fish species, dual benefit projects.....	2

FY 2015 Acquisition Projects and Cost to the Program

Project	Sponsor	Fee Title Acres	Cost to the WWMP
Noble Oaks	The Nature Conservancy	471.3	\$2,268,978
Red Hills	Confederated Tribes of Warm Springs	277.3	\$3,632,833
Chahalpam Phase 2	Western Rivers Conservancy / Confederated Tribes of Grand Ronde	91	\$1,107,120
Rattlesnake 3	Confederated Tribes of Grande Ronde	172.5	\$634,077
Turtle Flats	Friends of Buford Park	63	\$423,162
Mulkey Ridge	Greenbelt Land Trust	170.0	\$947,500
Coyote Creek NE	Oregon Department of Fish and Wildlife	224.8	\$996,752
Atfalati Prairie	Columbia Land Trust	213.0	\$1,396,972
Rainbow Farms	Columbia Land Trust	79.0	\$510,353
Total:		1,762	\$11,917,746

Habitat Types Acquired in FY2015



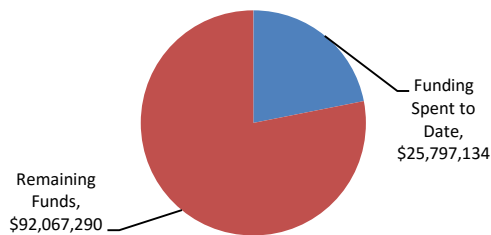
Accomplishments in 2015

- Project Select Criteria were refined based on Technical Review Team, Wildlife Advisory Group, and sponsor feedback – additional flexibility was allowed in scoring conservation easement projects, and a readiness review was added to evaluate ability of a project to close within the fiscal year
- A Project Amendment Policy was initiated to help the Program track changes to projects after recommendation
- The online project application system was developed
- A new project sponsor submitted projects for consideration (Polk SWCD) - this project will be completed with FY16 funding
- The Management Plan for ODFW's Flight's End property was completed and accepted as final by BPA

Goals for 2016

- After the Oregon Conservation Strategy update is complete, incorporate revised Information into Program
- Launch online project application system for use in evaluating FY2017 projects
- Complete Monitoring Plan for the Program and initiate a pilot study to test protocols and methods
- Improve focus on management plan development Program-wide

Acquisition Funding Spent to Date (through FY2015)



Program Implementation Budget (FY2015 Contract)

