

Willamette Wildlife Mitigation Program – Fiscal Year 2018 Annual Report Summary

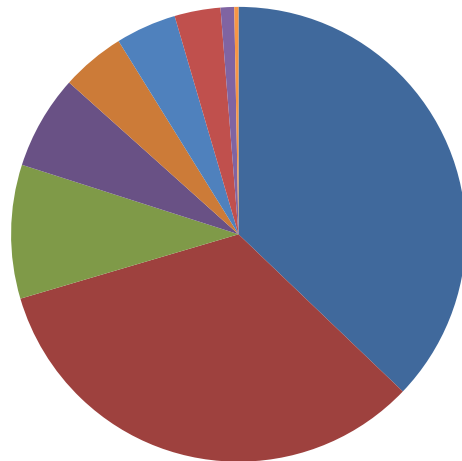
FY2018 Highlights

Total Acquisition Funding in Federal FY 2018 (10/1/17 – 9/30/18)	\$7,416,292
Total Program Implementation Funding (7/1/17 – 6/30/18)	\$1,630,164
Total acres protected in federal fiscal year 2018	922.25
Number of projects that provide significant habitat benefits to both wildlife and ESA-listed anadromous fish species, dual benefit projects	3

FY 2018 Acquisition Projects and Cost to the Program

Project	Sponsor	Fee Title Acres	Conservation Easement Acres	Cost to the WWMP
Finn Rock Reach	McKenzie River Trust	303.0		\$1,894,302
Chahalpam Phase 3	Confederated Tribes of the Grand Ronde	33.26		\$111,496
Santiam Kingston Hills	Greenbelt Land Trust	404.69		\$3,230,973
Camp Adams	Clackamas Soil & Water Conservation District		181.28	\$2,179,521
Total		740.95	181.28	\$7,416,292

Habitat Types Acquired in FY2018



- Agriculture Lands (250 ac)
- Flowing Water and Riparian (224 ac)
- Oak Woodland (64 ac)
- Natural Lakes (45 ac)
- Conifer Forest (30.5 ac)
- Mixed Deciduous (29 ac)
- Wetland (22 ac)
- Residential or Other/disturbed (6.5 ac)
- Grassland (2 ac)

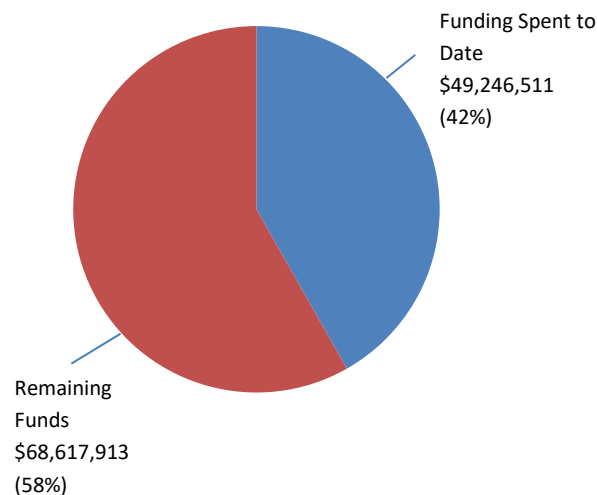
Accomplishments in 2018

- Conducted Program Review to evaluate progress and approach. Met with various program partners in advance of the Review to facilitate discussion and identify issues.
- Met with database developers to identify database framework needs.
- Transitioned to an extended due diligence process to provide budget flexibility and eliminate the carryover process.

Goals for 2019

- Conduct gap analysis to refine program status and direction.
- Initiate database development and implementation.
- Update web site and improve program outreach.
- Survey sponsor capacity.

Acquisition Funding Spent through FY2018 (ending 9/30/18)



Program Implementation Budget (FY2018 Contract ending 6/30/18)

