

Willamette Wildlife Mitigation Program – Fiscal Year 2019 Annual Report Summary

FY2019 Highlights

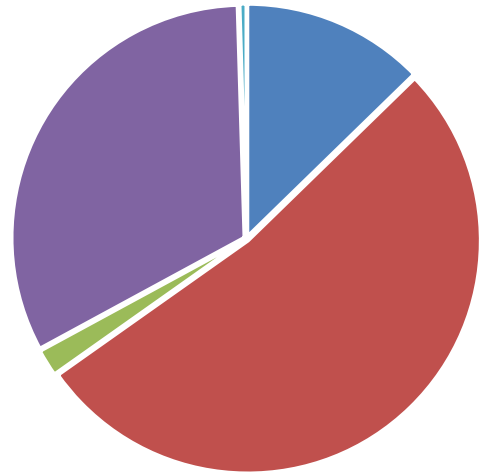
Total Acquisition Funding in Federal FY 2018 (10/1/18 – 9/30/19)	\$9,161,694
Total Program Operations Funding (7/1/18 – 6/30/19)	\$1,735,351
Total acres protected in federal fiscal year 2019	2,118.80
Number of projects that provide significant habitat benefits to both wildlife and ESA-listed anadromous fish species, “dual benefit” projects	0

FY 2019 Acquisition Project Costs

Project	Sponsor	Fee Title Acres	Cost to the WWMP
Creswell Oaks	Center for Natural Lands Management	1610.10	\$6,920,924
Native Oaks Ridge	McKenzie River Trust	325.70	\$548,956
Smithfield Oaks	Polk Soil and Water Conservation District	183	\$1,691,814
Total		2,118.80	\$9,161,694

Habitat Types Acquired

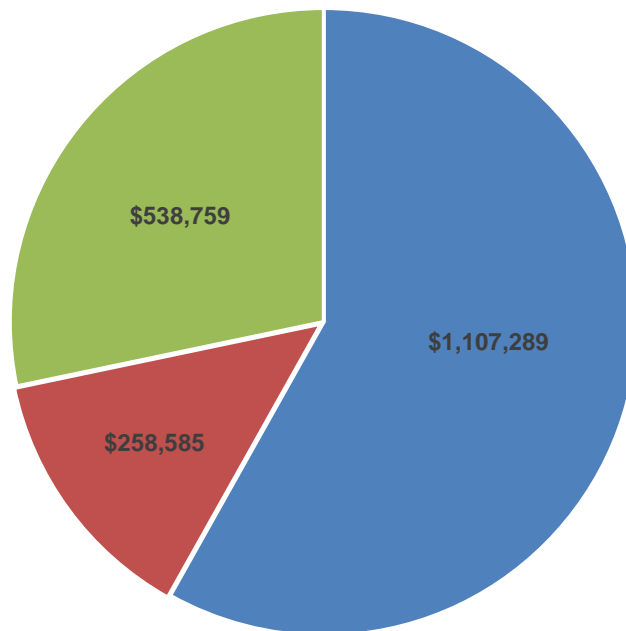
- Conifer Forest (270 acres)
- Oak Woodland (1115.02 acres)
- Oak Savanna (40 acres)
- Grassland (689 acres)
- Flowing Water and Riparian (10 acres)



FY 2019 Program Operations Funding Expenditures (ending 6/30/19)

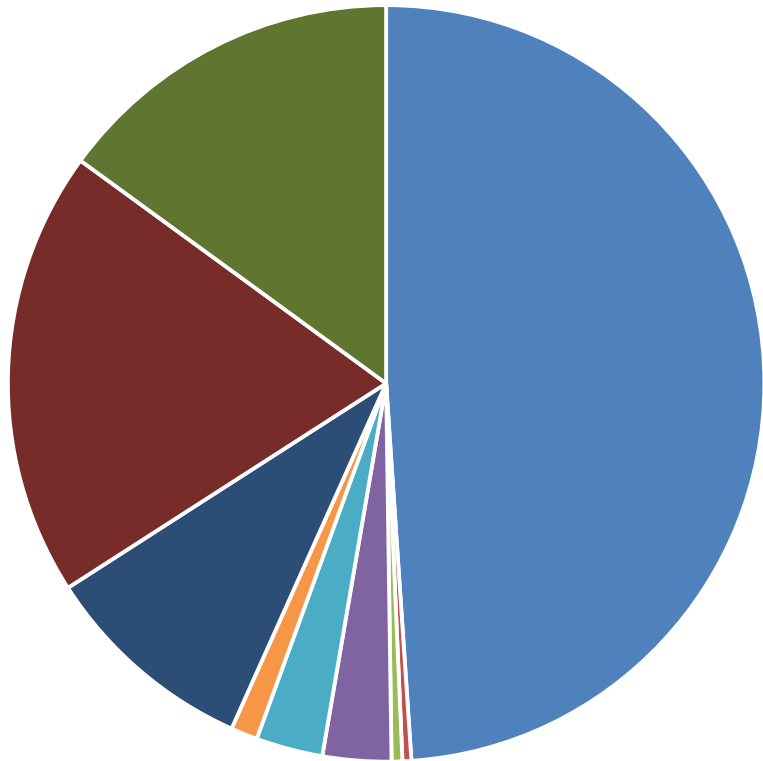
Overall Expenditures

- Direct expenses
- Indirect expenses
- Remaining Balance



Expenditures by Category

- Personnel (\$667,971)
- Travel (\$5,184)
- Training and Meetings (\$6,250)
- Vehicle Costs (\$40,011)
- Supplies and Equipment (\$438,998)
- Rent and Utilities (\$15,576)
- Goods and Services (\$125,740)
- Indirect Costs (\$260,922)
- Subcontracts (\$204,907)



2019 Program Highlights

- Conducted the midpoint Program Review. The process highlighted the importance of transparent and timely communication with partners and the opportunity to consider the desired legacy of the WWMP. The WWMP can adjust project scoring criteria if needed to more strategically direct acquisitions.
- Worked with a first-time partner (CNLM) to close a large working lands conservation easement with an acknowledged land management plan (LMP).
- Acknowledged five land management plans, a majority of which were overdue.

Program Goals for 2020

- Increased Land Management Plan acknowledgements:
 - Continue to work with partners and BPA staff to address the backlog of outstanding LMPs.
 - Work with partners to achieve LMP acknowledgement within 18 months of closing.
- Expand basin sponsor capacity: Work with CTSI to acquire their first property within the program.
- Improve outreach and communication: Update website content and link to partner resources; provide drone resources to partners.