

# Willamette Wildlife Mitigation Program – Fiscal Year 2020 Annual Report Summary

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## FY2020 Highlights

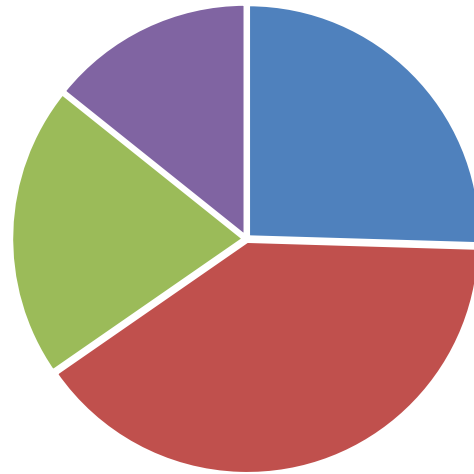
Total Acquisition Funding in Federal FY 2020 (10/1/19 – 9/30/20)	\$5,492,595
Total Program Operations Funding Allocated (7/1/19 – 6/30/20)	\$1,733,346
Total Program Funding Spent (by 6/30/2020):	\$1,128,381
Total acres protected in federal fiscal year 2020	687
Number of projects that provide significant habitat benefits to both wildlife and ESA-listed anadromous fish species, “dual benefit” projects	0

## FY 2020 Acquisition Project Costs

Project	Sponsor	Fee Title Acres	Cost to the WWMP
Ahsney Conservation Property	Confederated Tribes of Grand Ronde	61.9	\$652,291
Black Oak Basin	City of Eugene	121.1	\$1,215,861
Camp Creek Hills	Confederated Tribes of Siletz Indians	504	\$3,624,443
<b>Total</b>		<b>687</b>	<b>\$5,492,595</b>

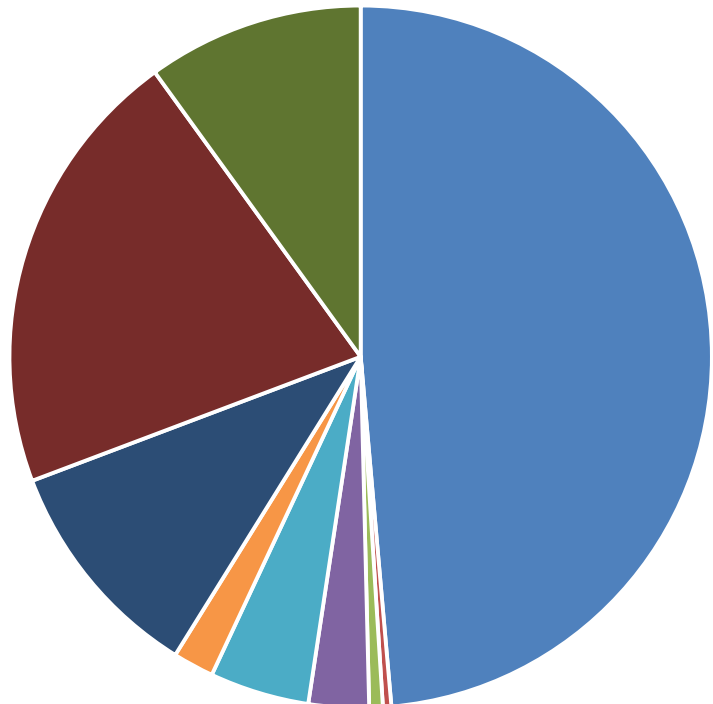
### FY 2020 Habitat Types Acquired

- Conifer Forest (175 acres)
- Oak Woodland (274 acres)
- Oak Savanna (140 acres)
- Mixed Deciduous (98 acres)



### FY 2020 Budget Allocations by Category

- Personnel (\$842,489)
- Travel (\$6,705)
- Training and Meetings (\$10,800)
- Vehicle Costs (\$48,081)
- Supplies and Equipment (\$79,399)
- Rent and Utilities (\$32,696)
- Goods and Services (\$180,240)
- Indirect Costs (\$360,123)
- Subcontracts (\$172,814)



## **2020 Program Highlights**

- Continued to work with BPA staff and Program partners to address the backlog of land management plans and increase efficiencies for plan development and review to achieve acknowledgment.
- With BPA staff, negotiated a Stewardship Settlement Agreement with Willamette University for its portion of the Zena Legacy project.
- Conducted a successful solicitation in 2020 despite the challenges associated with COVID.
- Following the retirement of the longtime North Willamette program biologist, the Program permanently filled this position in early 2020.

## **Lessons Learned**

- Staff continue to refine information needs to evaluate projects. In response to feedback from the WAG, staff will request additional application information to consider the trade-offs for including structures as part of an acquisition.
- To address questions about project mineral rights, staff plan to include additional language in the Program Administration Manual to clarify Program-covered costs. These changes will help avoid requests for additional funding after projects have been recommended for acquisition.

## **Program Goals for 2021**

- In concert with ODFW database development staff, staff are defining the framework for the data management system. In 2021 we will migrate existing Program information into an on-line data management system that will have the ability to incorporate associated project documents and other attachments. The system is being developed with the ability to integrate spatial data in a future phase.
- WWMP staff continue to work closely with BPA staff to encourage and assist program proponents in drafting, reviewing, and completing land management plans in a timely fashion for BPA acknowledgement.