

Grant
Budget Proposal

Project Budget (Provide as much detail as possible)

Totals automatically round to the nearest dollar. Please do not include cents.			
Expense Category	A&H Funds	Cost Share In-Kind/ Cash (Match) ¹	Total Project Cost
ADMINISTRATION: Personnel and benefits @ ___%			
			\$ -
			\$ -
SUBTOTAL (1)	\$ -	\$ -	\$ -
CONSTRUCTION MATERIALS²			
			\$ -
			\$ -
			\$ -
SUBTOTAL (2)	\$ -	\$ -	\$ -
SUPPLIES			
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
SUBTOTAL (3)	\$ -	\$ -	\$ -
CONTRACT SERVICES (itemize)³			
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
SUBTOTAL (4)	\$ -	\$ -	\$ -
EQUIPMENT (itemize)			
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
SUBTOTAL (5)	\$ -	\$ -	\$ -
Access Payment			
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
PROJECT TOTALS	\$ -	\$ -	\$ -