

Table 1. Access and Habitat Program Summary
As of June 7, 2017

2015-2017 Biennium			
Biennium Allocation			\$2,474,736
Total Administrative Obligations	\$426,791		
Total Project Grant Obligations	\$2,043,081		
Total Biennium Obligations	\$2,469,872		
Remaining Allocation			\$4,864
2017-2019 Biennium Allocation			
Biennium Allocation			\$2,474,736
Total Administrative Obligations (Table 2)	\$451,000		
Total Project Grant Obligations (Table 3)	\$1,807,400		
2017-2019 Proposed Projects (Table 4)	\$478,333		
Biennium Obligations	\$2,736,733		
Remaining Allocation			-\$261,997
2016-2018 Open Fields (VPA-HIP) Grant			
Open Fields (VPA-HIP) Grant			\$1,560,121
Total for Field Coordinators (Table 5)	\$374,728		
Total Under Contract (Table 5)	\$1,086,953		
Remaining Grant Funds for Projects			\$98,440
Requested for Proposed Projects (Table 6)	\$50,000		
Remaining Open Fields Funds			\$48,440
Summary of Access and Habitat Acres			
Access	Annual Acres	Annual Cost	Average per acre
Western WMU's (10-30)	3,543,487	\$428,833	\$0.12
Eastern WMU's (31-77)	1,022,921	\$577,245	\$0.56
Total all WMU's	4,566,408	\$1,006,078	\$0.22
Habitat	Annual Acres	Annual Cost	Average per acre
Western WMU's (10-30)	3,060	\$24,250	\$8
Eastern WMU's (31-77)	10,000	\$80,000	\$8
Total all WMU's	13,060	\$104,250	\$8