

Table 2. Administrative Obligations and Commitments - March 7, 2017

Project Number	Project Title	FY 17-19 Committed	FY 19-21 Committed	FY 21-23 Committed
N/A	A&H Admin - State/Board	\$402,000	\$428,000	\$450,000
N/A	A&H Admin - Deschutes	\$3,500	\$3,500	\$3,500
N/A	A&H Admin - Grand Ronde	\$5,000	\$5,000	\$5,000
N/A	A&H Admin - Malheur	\$5,000	\$5,000	\$5,000
N/A	A&H Admin - N. Willamette	\$1,500	\$1,500	\$1,500
N/A	A&H Admin - Rogue	\$2,000	\$2,000	\$2,000
N/A	A&H Admin - S. Willamette	\$2,000	\$2,000	\$2,000
N/A	A&H Statewide Map and Sign Budget	\$30,000	\$30,000	\$30,000
Administration Obligations		\$451,000	\$477,000	\$499,000