

Table 4. Proposed A&H Project Summary July 2017

Project Number	Project Title	Region	WMU	Eval. Score	Contract End	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium	A&H Annual Cost	Private Access (acres)	Habitat Acres/ Yr	Cost per acre	Comments
2017-13	Thirtymile (Rattray)	Northeast	Biggs	24	10/31/2018	\$16,333	\$0	\$0	\$16,333	8,327	109	\$150	Restoring 109 agricultural acres to grassland on Rattay Ranch.
2017-14	Hancock FM West Side	North and South Will	Stott Mt, Alsea,	17	12/31/2022	\$462,000	\$462,000	\$231,000	\$231,000	210,000	420*	\$1.10	\$0.10 is matched by HFM for annual habitat work. *estimated using \$100/ac for habitat
Proposed Projects Total						\$478,333	\$462,000	\$231,000	\$247,333	218,327			
A+H Funds Currently Committed to Projects						\$1,807,400	\$1,198,105	\$199,377					
A&H Funds Committed Including Proposed Projects						\$2,285,733	\$1,660,105	\$1,198,105					
Unallocated Funds (Total Limitation-Administrative -Projects)						-\$261,997	\$337,631	\$777,631					

