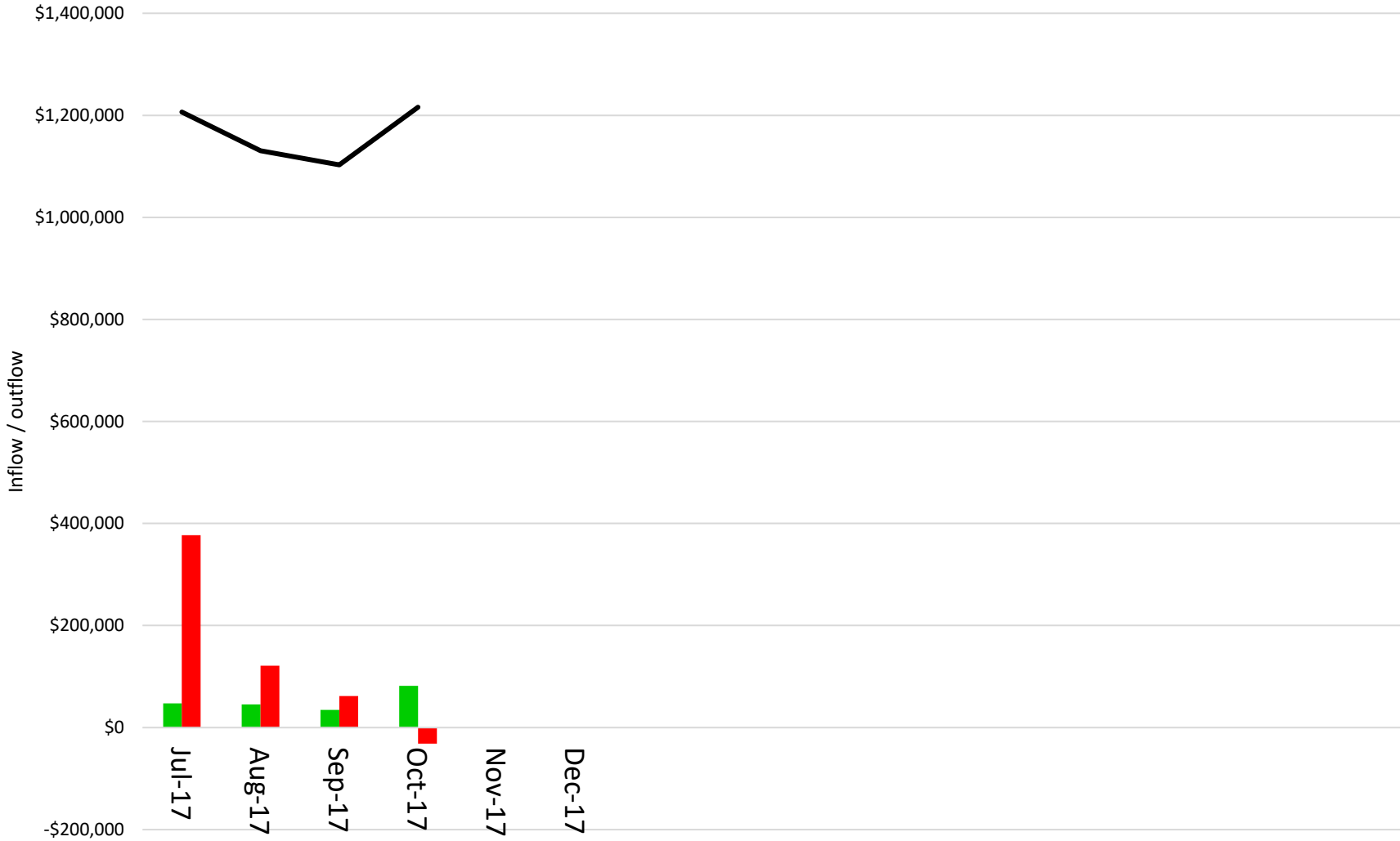


Access & Habitat

17-19 Biennium to Date Inflow/Outflow with Ending Monthly Balance

Inflow Outflow Monthly Ending balance



Project #	Project Title	Project Description
2014-06	Murderer's Creek	This project will continue to enhance critical mule deer habitat in the Murderers Creek Wildlife Management Unit (WMU) by removing encroaching western juniper from the landscape. Access & Habitat funds are used for habitat improvements (i.e. juniper removal) on private lands and will be partnered with \$647,000 of other funds that will be available to private landowners within the Murderers Creek WMU over the next three years.
2014-10	Green Diamond TMA	Utilize ODFW funds for one OSP trooper to patrol travel management area during the patrol period of March 1-November 30, beginning in March 2015 and ending in November 2019. Operate and maintain two (2) surveillance cameras where vandalism and road violations are a problem. Provide funding for an OSP law enforcement officer to supervise temporary sworn employee. Coordinate with GDRC and ODFW to prioritize patrol areas.
2014-11	Jackson TMA	One dedicated OSP trooper will routinely patrol the project area specified in the ODFW Big Game Regulations. Patrol time to be reimbursed based on actual work. OSP will make personal contacts with persons using project lands. This will include, but not be limited to, road use, firewood cutting, garbage dumping, camping, hunting, fishing, and other miscellaneous uses. The intent to these personal contacts is to inform persons about the potential land and resource damage that may be occurring from improper use, and to enforce road closure regulations by issuing citations and/or warnings. OSP shall provide funding for an OSP law enforcement officer to supervise temporary sworn employee.
2015-02	Jenkins Access	The 4,770 acres of by permission access funded at \$1.44/acre for three years. The 8,187 acres that are welcome to hunt access gets funded at \$2.40/acre for three years. Total funding for three years is \$79,552.80. "By Permission" access in the Steens Wildlife Management Unit near Diamond, OR from August 1 to March 1 for 5 consecutive years beginning fall of 2015.
2015-03	Wendling TMA	OSP will provide law enforcement by routinely patrolling the project area specified in the ODFW A&H Wendling TMA project proposal (approx. 118,000 acres of private timberlands). Patrol time to be reimbursed. OSP will make contact with persons using project lands. This will include, but not be limited to, road use, firewood cutting, garbage dumping, camping, hunting, fishing, and other miscellaneous uses. The intent to these personal contacts is to inform persons about the potential land and resource damage that may be occurring from improper use, so as to prevent further damage to project property.
2015-04	Willamette Private Lands	INCLUDES STOTT MT-ALSEA TMA. Reimburses OSP for 6 troopers to routinely patrolling the project area specified in the ODFW A&H Willamette Private Lands Law Enforcement (approx. 1.25 million acres of private timberlands). Dedicated TMA patrol time is reimbursed. OSP shall make personal contacts with persons using project lands. This will include, but not be limited to, road use, firewood cutting, garbage dumping, camping, hunting, fishing, and other miscellaneous uses. The intent to these personal contacts is to inform persons about the potential land and resource damage that may be occurring from improper use, so as to prevent further damage to project property.

2015-05	Linn County Forest Deputy	The project area encompasses approx. 389,500 acres of private forest land and approximately 121,300 acres of public land (total acres: 510,800). Access to the majority of these lands is controlled by the applicants. Public access to these private lands is allowed through general consent of the larger landowners or on smaller parcels by landowner permission (issuance of a free permit). Gates help control trespass, vandalism, dumping, fire risk from public related causes, and other illegal activity. The applicants provide access to the public for hunting for both recreational purposes and to help control damage to forest plantations from deer and elk. Having a year-round law enforcement coverage presence has greatly reduced the amount of illegal activity and has enabled the applicants to continue to provide access to the public for hunting.
2015-08	Widman Access Project	"Welcome to Hunt" public hunting access on 8,430 acres of private land in the Lookout Mountain Wildlife Management Unit from August 1 – January 31 for three consecutive years beginning in August 2015.
2015-09	Forsea Ranch Access	This project funds Forsea Ranches for "Welcome to Hunt" access on 9,329 acres of private land in the Lookout Mountain Wildlife Management Unit for a period of three years to hunt big game (i.e. mule deer, pronghorn antelope, Rocky Mountain elk, Rocky Mountain bighorn sheep, bear, cougar, coyote) and upland game birds (i.e. sage grouse, turkey, Hungarian partridge, chukar, California quail and forest grouse).
2015-11	Owsley Canyon Access	Pay Don Shaw \$2.00/acre for "Welcome to Hunt" access on 435 acres of private land in the East Mt. Emily Wildlife Management Unit for a period of three years to hunt big game (i.e. mule deer, elk, bear, cougar) and upland game birds (i.e. ruffed grouse, Hungarian partridge, turkey, pheasant and California quail).
2015-12	Glass Hill Access - Smutz	Pay Irwin Smutz \$2.50/acre for "Welcome to Hunt" access to 1,414 acres of private land in the Starkey Wildlife Management Unit (WMU) for a period of 3 years to hunt deer, elk, bear, cougar, coyote, waterfowl and upland game birds (i.e. pheasant, blue and ruffed grouse, Hungarian partridge, California quail and wild turkey). Continuing this partnership will also improve access to adjacent Access and Habitat (A&H) program lands- i.e. Glass Hill Conservancy, Hancock Forest Management LLC. and ODFW's Ladd Marsh Wildlife Area lands
2015-13	North Coast TMA	Maintain and improve public access to private and public timberlands during big game hunting seasons by continuing funding for a Travel Management Program on the North Coast. Access and Habitat funds will be used to hire 5 retired Oregon State Police Troopers to provide dedicated law enforcement on the Travel Management Area for a total of five years: 2015 – 2019 hunting seasons.
2015-15	Lawen B Opie Access	PART of LAWEN ACCESS AREA Maintain hunting access on 1,495 acres of private land providing hunting opportunity for waterfowl, pheasants, antelope, deer and coyotes near Burns, OR. This project has been enrolled in the A&H program since 2005. A county road bisects the project area and hunters can access the project anywhere along that road.
2015-17	Lawen Temple Access	PART of LAWEN ACCEESS AREA Temple Access Project, covering 545 acres of private land at the original payment rate of \$2.00 per acre, for a total of \$1,090 annually (over 3 years the total cost of the project would be \$3,270).
2015-18	Territorial Youth Deer Hunt	Allow access for between 10 and 13 youth deer hunters per year (depending on adjustments in tag numbers through the controlled hunt process) to hunt one black-tailed deer during weekends in November. Youths and accompanying adult(s) must register with the landowner, agree to conditions of access, and check in with a local security guard prior to accessing the property. This project is for 3 years, 2016, 2017, and 2018.
2015-19	Lawen R Opie Access	PART of LAWEN ACCESS AREA. Ross Opie Project, covering 1,646 acres of private land at the original payment rate of \$2.00 per acre, for a total of \$3,292.00 annually, 4 year total cost is \$13,168).

2016-03	Pine Creek Ranch Access	Pay Mr. Dryer \$2.40 per acre for 12,104 acres of "Welcome to Hunt" access in the Malheur River Wildlife Management Unit, near Drewsey, OR, from August 1 to March 1 for 5 years.
2016-04	Lawen Brown Access	PART of LAWEN ACCESS AREA Pay Vern Brown \$2.00 per acres for "Welcome to Hunt" access on 440 acres for a total of \$880 annually. Over 3 years the total cost of the project would be \$2,640.
2016-05	Iron Mountain Access	Pay Gary and Kathy Bloomer \$2.40/acre for "Welcome to Hunt" access on 3,342 acres of private land and \$0.96/acre for 4,215 acres of previously inaccessible public land in the Lookout Mountain Wildlife Management Unit for a period of 5 years to hunt big game (i.e. mule deer, pronghorn antelope, Rocky Mountain elk, bear, cougar, coyote) and upland game birds (i.e. sage grouse, turkey, Hungarian partridge, chukar, California quail and grouse).
2016-06	Virtue Flat Access	Pay Rex Nelson \$1.80/acre for "Welcome to Hunt" access on 7,087 acres of private land in the Lookout Mountain Wildlife Management Unit for a period of 5 years to hunt upland game birds, big game and predators. This project will also improve/enhance access to adjacent Access and Habitat program lands (Troy Ranches) and 10,848 acres of BLM lands.
2016-07	Divide Ridge Access-Gover	Pay Dan & Joyce Gover \$2.40/acre for "Welcome to Hunt" access on 910 acres of private land in the Imnaha Wildlife Management Unit for a period of 5 years to hunt upland game birds, big game and predators.
2016-08	Divide Ridge Access-Carlson	Pay Jerry and Karen Carlson \$2.40/acre for "Welcome to Hunt" access on 250 acres of private land in the Imnaha Wildlife Management Unit for a period of 5 years to hunt upland game birds, big game and predators. This project will also improve access to adjacent USFS lands. Part of the Divide Ridge Access Area.
2016-09	Heppner Regulated Hunt Area	Provide year-round public hunting recreation on 39,624 acres of private land (5 landowners) by operating a cooperative hunting program. The Heppner Regulated Hunt Area has been in effect for 49 years. The project proposed is to continue in that "Welcome to Hunt" program. The A&H request is to fund the \$2.40 per acre, for five years, for the access payment portion of the project for the 2016-2020 seasons.
2016-10	Rice Access	Pay \$1.80/acre for "By-Permission Hunting" access on 1,231 acres of private land in the Starkey Wildlife Management Unit for a period of three years to hunt big game (i.e. deer, Rocky Mountain elk, bear, cougar and coyote) and upland game birds (i.e. blue and ruffed grouse, Hungarian partridge, turkey and California quail). This project will also improve access to adjacent Access and Habitat program lands and ODFW's Ladd Marsh Wildlife Area lands. This block of public/private lands is known collectively as the Glass Hill Access Area.
2016-11	Mackenzie Access, Mark	PART OF MACKENZIE ACCESS AREA Pay Mark Mackenzie \$2.40 per acre for 3,576 acres of "Welcome to Hunt" access in the Owyhee Unit. This project also proposes to pay \$16,000 for the purchase and installation of two cattle guards to assist with problems associated with gates being left open.
2016-12	Mackenzie Access, Duncan	PART OF MACKENZIE ACCESS AREA Pay Duncan "Wannie" Mackenzie \$2.40 per acre for 4,813 acres of "Welcome to Hunt" access in the Owyhee Unit, plus \$8,000 for the purchase and installation of a cattle guard to help resolve issues with gates being left open.
2016-13	Mackenzie Access, Sam	PART OF MACKENZIE ACCESS AREA Pay Sam Mackenzie \$2.40 per acre for 640 acres of "Welcome to Hunt" access in the Owyhee Unit for five years.

2016-14	C2 Ranch Habitat Improvement	This project improves wildlife habitat and provides public hunting. Habitat improvement will consist of removing invasive Himalayan blackberry from pasture, mowing decadent buck brush to promote new growth, and fertilizing pasture. Hunting will consist of 6 unguided adult archery deer hunts, each for 3 days, and guided youth hunts consisting of 16 deer hunts and 10 spring turkey hunts, each for 1 day, for two seasons, 2016-17 and 2017-18.
2016-15	Desolation Creek Access	Pay Desolation Creek LLC \$2.40/acre for "Welcome to Hunt" access on 13,440 acres of private land in the Desolation Wildlife Management Unit for a period of three years to hunt big game (i.e. mule deer, elk, bear, cougar, coyote) and upland game birds (i.e. blue and ruffed grouse, Hungarian partridge, turkey and California quail).
2016-16	Hancock FM East Side Access	Pay Hancock Forest Management \$1 per acre, per year, for access to 250,000 acres of industrial timberlands in NE Oregon. Included TMA's; Noreggard, Shamrock, Whiskey, Little Catherine Creek and Meacham. Non-TMA parcels are by WMUI; Catherine Creek, Starkey, Sumpter, Walla Walla and Wenaha. Funding split 40% (\$500K) A&H license dollars and 60% (\$750K) NRCS VPA-HIP Grant funds
2017-01	Lincoln County Forest Patrol	Ongoing since 1994, provides law enforcement on private timber lands to prevent illegal dumping and other violations so that the landowners can continue to keep their lands open (free of charge) for access during hunting seasons. In addition the deputy coordinates cleanup activities. Beginning in 2017, the deputy will also cruise US Forest Service land in Lincoln County while traveling between member properties, or while investigate specific potential violations as requested.
2017-02	Columbia Plateau Coop Habitat	Address habitat related decline of mule deer and upland game bird populations in the Columbia Plateau by focusing on improving grassland structure and forb diversity, protecting riparian habitat, and enhancing CRP habitat quality. Funding will help supply the Habitat Technician based out of Heppner with materials to implement habitat improvement projects. Materials include fuel, seed, chemicals, equipment service and repair. Funding may be used on seasonal help for the project. The ODFW/SWCD cooperative position will continue to increase the wildlife focused benefits of these programs and provide an efficient means of working with the multitude of private landowners.
2017-03	Aspen Valley Open Fields	Cut 850 acres of juniper (100 acres with Open Fields funds) at a cost of \$100/ac, to improve mule deer and elk winter range and restore hydrologic function to the ecosystem; Develop 5 springs with steel troughs, at a cost of \$5,000 each, to provide year round water sources for wildlife and to distribute cattle and keep them out of local streams; Treat 225 acres of weeds (thistle and knapweed) with herbicides, to control spread of invasive plants and reduce impacts to native plant species; Burn ~1,000 acres a year, for three years, at a cost of \$31.50/ac; Allow 110 hunters (330 hunter days) to hunt on property "By Permission" annually for three years (2017, 2018 and 2019).
2017-04	Dixie Meadow Open Fields	Cut, lop, and scatter 800 acres of juniper. In 5-10 years, the landowner will then burn the slash, providing the labor ; Install 5,280 feet of water line; Install one aluminum water trough with wildlife escapement ramp; Allow 70 hunters (213 hunter days) to hunt "By Permission" on 5,835 acres.
2017-05	Troy Ranches Access	Pay Troy Ranches \$1.80/acre per year for "Welcome to Hunt" access on 5,696 acres of private land in the Lookout and Sumpter Wildlife Management Units for a period of five years to hunt mule deer, Rocky Mountain elk, pronghorn antelope, bear, cougar, coyote and upland game birds (i.e. blue and ruffed grouse, Hungarian partridge, chukar and California quail). This project will also improve access to surrounding public lands and other Access and Habitat properties (i.e. M.R. King Ranches Access Area & Virtue Flat Access Area).

2017-06	MR King Ranches Access	Pay M.R. King Ranches Inc. \$2.00/acre per year for "Welcome to Hunt" access to 4,475 acres of private land in the Lookout Mountain and Sumpter Wildlife Management Units (WMU's) for a period of five years to hunt mule deer, Rocky Mountain elk, pronghorn antelope, California bighorn sheep, bear, cougar, coyote, and upland game birds (i.e. blue and ruffed grouse, Hungarian partridge, chukar and California quail). This project will also improve access to surrounding public lands and other Access and Habitat properties (i.e. Troy Ranches Access Area).
2017-07	New River Aleutian Goose	Began in 2007, project allows by-permission waterfowl hunting on 3540 acres owned by five landowners, plus access to 500 acres of BLM, near Bandon. This project is for 2 seasons, 2017-18 and 2018-19.
2017-08	Otley Access	Pay William Otley of \$34,688 (\$2.25/acre) for "Welcome to Hunt" access on 15,417 acres of private land in the Steens Mountain Wildlife Management Unit for 5 years to hunt big game (mule deer, pronghorn antelope, elk, cougar), upland birds (sage-grouse), and predators (coyotes, bobcats). Access will be open annually from August 1 to March 1
2017-09	Lawen Access-Juhl	PART OF LAWEN ACCESS AREA. Provides 1,690 acres of "Welcome to Hunt" public hunting access near the Lawen Access Area in Harney County for \$2.40 per acre per year (\$4056 annually). On high water years, this property provides quality waterfowl hunting opportunities and during drier period's pheasant hunting is the primary use. The property is enrolled in the Natural Resource Conservation Service (NRCS) Wetland Reserve Program (WRP) and has already undergone extensive wetland habitat work by Ducks Unlimited, NRCS, and the Malheur National Wildlife Refuge.
2017-10	Alvord Ranch Access	Pay Paul Davis \$6,357.60 (\$1.80/acre) for "Welcome to Hunt" hunting on 3,532 acres of private property as well as a bonus payment of \$7,924.32 (\$0.48/acre) for significantly improving access to 16,509 acres of largely inaccessible BLM land along the east base of Steens Mountain for three years. Total annual landowner payment is \$14,281.92. This project provides access to chukar, quail, mule deer, bighorn sheep, pronghorn, and predators.
2017-11	Kueny Ranch Access	Pay Mike Davis \$2.00 per acre for "Welcome to Hunt" access on 5,850 acres of private land in the Steens Mountain Wildlife Management Unit. Total annual landowner payment is \$11,700 (\$2.00/ac.). The project provides access to chukar, quail, ground squirrels, mule deer, bighorn sheep, pronghorn, and predators.
2017-12	Bentz Access	Pay Linda Bentz \$2.25/acre for "Welcome to Hunt" access on 4,276 acres of private land in the Malheur River Wildlife Management Unit for 5 years to hunt big game (Mule deer, antelope, elk, cougar, coyote) and upland birds (chukar, sage-grouse and quail).
2017-13	Thirtymile Habitat	Restore 109 acres of former agricultural lands to native grasslands in the lower John Day River Canyon at Thirtymile Creek. The project will directly improve important habitat for game and non-game species such as big horn sheep, deer and upland birds, while opening prized new access (equestrian, hiking, driving, boating) for hunters to 8,327 acres of the Rattray Ranch, and 78,000 acres of adjacent BLM Wilderness Study Areas that are currently only reachable by boat. In addition to the restoration of these 109 acres, the public benefits from the access afforded to over 80,000 acres of land.
2017-14	Ana Fire Emergency Seeding	Seeding Start date: Oct 1, 2017, Completion Date: Feb, 28, 2018. Equipment: Rangeland drill and tractor on 85 acres \$25/ac = \$2125.00 and Broadcast with ATV spinner on 85 acres \$25/ac = \$2125.00. Landowners will agree to pay for applying seed or do it themselves. The perennial seed mix will be range land drilled and the forage Kosha will be broadcast. Livestock grazing will be deferred for 2 growing seasons.

Table 1. Access and Habitat Program Summary
As of November 30, 2017

2017-2019 Biennium Allocation			
Biennium Allocation			\$2,689,419
Total Administrative Obligations (Table 2)	\$451,000		
Total Project Grant Obligations (Table 3)	\$1,933,733		
2017-2019 Proposed Projects (Table 4)	\$44,627		
Biennium Obligations			\$2,429,360
Remaining Allocation			\$260,059
2016-2018 Open Fields (VPA-HIP) Grant			
Open Fields (VPA-HIP) Grant			\$1,560,121
Total for Field Coordinators (Table 5)	\$168,168		
Total Under Contract (Table 5)	\$1,391,953		
Remaining Grant Funds for Projects			\$0
Requested for Proposed Projects (Table 6)	\$0		
Remaining Open Fields Funds			\$0
Summary of Access and Habitat Acres			
Access	Annual Acres	Annual Cost	Average per acre
Western WMU's (10-30)	3,543,487	\$404,583	\$0.11
Eastern WMU's (31-77)	1,031,248	\$497,245	\$0.48
Total all WMU's	4,574,735	\$901,828	\$0.20
Habitat	Annual Acres	Annual Cost	Average per acre
Western WMU's (10-30)	3,060	\$24,250	\$8
Eastern WMU's (31-77)	10,194	\$101,333	\$10
Total all WMU's	13,254	\$125,583	\$9

Table 2. Forecast Administrative Obligations and Commitments

Project Number	Project Title	FY 17-19 Committed	FY 19-21 Committed	FY 21-23 Committed
N/A	A&H Admin - State/Board	\$402,000	\$428,000	\$450,000
N/A	A&H Admin - Deschutes	\$3,500	\$3,500	\$3,500
N/A	A&H Admin - Grand Ronde	\$5,000	\$5,000	\$5,000
N/A	A&H Admin - Malheur	\$5,000	\$5,000	\$5,000
N/A	A&H Admin - N. Willamette	\$1,500	\$1,500	\$1,500
N/A	A&H Admin - Rogue	\$2,000	\$2,000	\$2,000
N/A	A&H Admin - S. Willamette	\$2,000	\$2,000	\$2,000
N/A	A&H Statewide Map and Sign Budget	\$30,000	\$30,000	\$30,000
Administration Obligations		\$451,000	\$477,000	\$499,000

Table 3. A&H Project Funding Committed 2017-2023

Project Number	Project Title	Region	WMU	Evaluation Score	Grant End Date	Total A&H Grant Amount	A&H Project Annual Cost	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium	Private Land Access (acres)	Habitat (acres)	Per Acre Access Cost	% Public Land in WMU	Comments
2014-06	Murderer's Creek	Northeast	Murderers Ck	19	1/31/2018	\$150,000	\$50,000	\$25,000			0	5,000	-	65%	
2014-10	Green Diamond Resources TMA	Desch/Klam	7 S. Central Units	30	12/1/2019	\$213,973	\$42,075	\$85,645	\$27,761		608,000	0	\$0.07	55%	
2014-11	Jackson TMA	Southwest	Dxn, Evns, Rogue	21	5/1/2018	\$96,963	\$25,330	\$25,319			17,070	0	\$1.48	59%	
2015-02	Jenkins Access Area	Malheur	Steens	15	3/1/2019	\$79,553	\$26,517	\$26,518			13,233	0	\$2.00	64%	
2015-03	Wendling TMA	S Willamette	Mackenzie	17	11/30/2019	\$76,477	\$15,000	\$15,000			118,000	0	\$0.13	60%	2017 season is last
2015-04	Willamette Private Lands	S Willamette	15,16,17,18,19	20	12/30/2019	\$871,027	\$173,335	\$350,405	\$178,652		1,500,000	0	\$0.12	38%	
2015-05	Linn County Forest Deputy	S Willamette	Santiam	21	6/30/2019	\$60,000	\$12,000	\$24,000	\$12,000		389,500	0	\$0.03	63%	
2015-08	Widman Access Project	Northeast	Lookout Mtn	15	1/31/2018	\$50,580	\$16,860	\$16,860			8,430	0	\$2.00	42%	
2015-09	Forsea Ranch Access	Northeast	Lookout Mtn.	15	7/31/2018	\$67,170	\$22,390	\$22,390			9,329	0	\$2.40	42%	
2015-11	Owsley Canyon Access	Northeast	Mt. Emily	16	1/31/2018	\$2,610	\$870	\$870			435	0	\$2.00	44%	
2015-12	Glass Hill Access - Smutz	Northeast	Starkey	16	1/31/2018	\$10,605	\$3,535	\$3,535			1,414	0	\$2.50	67%	
2015-13	North Coast TMA	Northwest	4 NW units	18	12/31/2019	\$727,428	\$147,120	\$300,125	\$153,005		1,200,000	0	\$0.12	-	
2015-15	Lawen Access-B Opie	Malheur	Steens	14	4/10/2019	\$11,960	\$2,990	\$5,980			1,495	0	\$2.00	64%	
2015-17	Lawen Access-Temple	Malheur	Steens	14	4/10/2019	\$3,270	\$1,090	\$2,180			545	0	\$2.00	64%	
2015-18	Territorial Youth Deer Hunt	Southwest	Siuslaw	14	12/1/2018	\$5,394	\$1,798	\$3,596			4,477	0	\$0.40	40%	
2015-19	Lawen Access-R Opie	Malheur	Steens	14	4/10/2019	\$13,168	\$3,292	\$6,584			1,646	0	\$2.00	64%	
2016-03	Pine Creek Ranch Access	Malheur	Malheur	16	4/1/2021	\$145,250	\$29,050	\$58,100	\$58,100		12,104	0	\$2.40	34%	
2016-04	Lawen Brown Access	Malheur	Steens	14	4/1/2019	\$2,640	\$880	\$1,760	\$0		440	0	\$2.00	64%	
2016-05	Iron Mountain Access	Northeast	Lookout Mtn	18	1/31/2021	\$60,336	\$12,067	\$24,134	\$24,134		3,342	0	\$2.40	42%	
2016-06	Virtue Flat Access	Northeast	Lookout Mtn	15	1/31/2021	\$63,785	\$12,757	\$25,514	\$25,514		7,087	0	\$1.80	42%	
2016-07	Divide Ridge Access-Gover	Northeast	Imnaha	17	7/31/2021	\$10,920	\$2,184	\$4,368	\$4,368		910	0	\$2.40	74%	
2016-08	Divide Ridge Access-Carlson	Northeast	Imnaha	15	7/31/2021	\$3,000	\$600	\$1,200	\$1,200		250	0	\$2.40	74%	
2016-09	Heppner Regulated Hunt Area	Northeast	Heppner	17	1/31/2021	\$475,488	\$95,104	\$190,195	\$190,195		39,625	0	\$2.40	34%	
2016-10	Rice Access	Northeast	Starkey	16	1/31/2019	\$6,648	\$2,216	\$2,216	\$0		1,231	0	\$1.80	67%	
2016-11	Mackenzie Access, Mark	Malheur	Owyhee	16	3/1/2021	\$58,912	\$8,852	\$17,165	\$17,165		3,576	0	\$2.40	82%	
2016-12	Mackenzie Access, Duncan	Malheur	Owyhee	16	3/1/2021	\$84,956	\$11,551	\$23,102	\$23,102		4,813	0	\$2.40	82%	\$16,000 2 cattle guards in 15-17
2016-13	Mackenzie Access, Sam	Malheur	Owyhee	16	3/1/2021	\$7,680	\$1,536	\$3,072	\$3,072		640	0	\$2.40	82%	\$8000 for cattle guard in 15-17
2016-14	C2 Ranch Habitat Improvement	Southwest	Rogue	20	1/1/2018	\$18,000	\$9,000	\$9,000	\$0		9,500	1,860	-	57%	
2016-15	Desolation Creek Access	Northeast	Desolation	16	9/30/2019	\$96,768	\$32,256	\$64,530	\$0		13,440	0	\$2.40	87%	
2016-16	Hancock FM East Side Access	Northeast	Sled, Cthrn, Strky	19	12/31/2021	\$500,000	\$75,000	\$150,000	\$150,000	\$125,000	250,000	0	\$1.00	-	Cost of project shared with OF
2017-01	Lincoln County Forest Patrol	S Willamette	Stott Mt-Alsea	18	6/30/2022	\$150,000	\$30,000	\$60,000	\$60,000		301,400	0	\$0.10	-	
2017-02	Columbia Plateau Coop. Habitat	Northeast	Hppnr, Clmba Bsn	25	4/30/2020	\$90,000	\$30,000	\$60,000	\$15,000		-	5,000	-	-	
2017-05	Troy Ranches Access	Northeast	Lkt Mtn, Smptr	15	1/31/2022	\$51,265	\$10,253	\$20,506	\$20,506	\$10,253	5,696	0	\$1.80	-	
2017-06	MR King Ranches Access	Northeast	0	14	1/31/2022	\$44,750	\$8,950	\$17,900	\$8,950	\$8,950	4,475	0	\$2.00	-	
2017-07	New River Aleutian Goose	Southwest	Sixes	15	6/30/2019	\$31,500	\$15,250	\$30,500	\$105,250		3,540	1,200	-	29%	
2017-08	Otley Access	Malheur	Steens Mt	13	4/1/2022	\$173,440	\$34,688	\$69,377	\$69,377	\$34,688	15,417	0	\$2.25	64%	
2017-09	Lawen Access-Juhl	Malheur	Steens Mt	14	4/1/2022	\$20,280	\$4,056	\$8,112	\$8,112		1,690	0	\$2.40	64%	
2017-10	Alvord Ranch Access	Malheur	Steens Mt	14	3/1/2018	\$10,000	\$14,305	\$10,000	\$0		3,532	0	\$4.05	64%	\$4,305 per year Bird Stamp
2017-11	Kueny Ranch Access	Malheur	Steens Mt	14	3/1/2022	\$58,500	\$11,700	\$23,400	\$23,400	\$11,700	5,850	0	\$2.00	64%	
2017-12	Bentz Access	Malheur	Malheur River	13	3/1/2022	\$48,105	\$9,621	\$19,242	\$19,242	\$8,786	4,276	0	\$2.25	69%	
2017-13	Thirtymile (Rattray)	Northeast	Biggs	24	10/31/2018	\$16,333	\$16,333	\$16,333	\$0		8,327	109	\$150	0	
2017-14	Ana Fire Emergency Seeding	Desch/Klam	Silver Lake	-	9/1/2018	\$5,000	\$5,000	\$5,000	\$0		-	85	\$59	60	
2017-16	Hancock FM West Access	S Willamette	Stott Mt-Alsea	17	8/24/2021	\$315,000	\$105,000	\$105,000	\$210,000		190,000	0	\$1		
Totals						\$4,988,734	\$1,132,411	\$1,933,733	\$1,408,105	\$199,377	4,764,735	13,254			
Remaining Unallocated Funds (Total Limitation-Administrative -Projects)								\$304,686	\$1,030,895	\$2,349,623					

2017-2019 spending limitation is \$2,689,419. 2019-2021 and 2021-2023 Biennial Limitations estimated at \$2,890,000 and \$3,100,000 respectively

Table 4. Proposed A&H Project Summary January 2018

Project Number	Project Title	Region	WMU	Eval. Score	Contract Dates	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium	A&H Annual Cost	Private Access (acres)	Habitat Acres/ Yr	Cost per acre	Comments
2018-01	Coos Mt TMA	SW	Tioga	20	8/24/18-8/24/21	\$44,627	\$89,254		\$44,627	63,000		\$0.70	\$20,000/yr toward road maintance cost

Proposed Projects Total **\$44,627** **\$89,254** **\$0** **\$44,627** **63,000**

A+H Funds Currently Committed to Projects **\$1,807,400** **\$1,408,105** **\$199,377**

A&H Funds Committed Including Proposed Projects **\$1,852,027** **\$1,497,359** **\$1,408,105**

Unallocated Funds (Total Limitation-Administrative -Projects) **\$386,392** **\$915,641** **\$1,192,895**

2017-2019 spending limitation is \$2,689,419. 2019-2021 and 2021-2023 Biennial Limitations estimated at \$2,890,000 and \$3,100,000 respectively

Table 5. Open Fields (Voluntary Public Access and Habitat Incentive Program) Project Summary January 2018

Project Number	Project Title	Region	WMU	Contract Period	Open Fields Funds	Annual Cost	Private Access Acres	Habitat Acres	Cost per acre	Public Lands %	Notes
2016-01a	Calvin Farms	South Willamette	Willamette	9/10/2016-3/10/2021	\$1,800	\$360	150	-	\$2.40	2%	Willamette Goose
2016-01b	Kropf Farms	South Willamette	McKenzie	9/10/2016-3/10/2021	\$10,956	\$2,191	913	-	\$2.40	60%	Willamette Goose
2016-01c	Tenbusch Farms	South Willamette	McKenzie	9/10/2016-3/10/2021	\$3,576	\$715	298	-	\$2.40	60%	Willamette Goose
2016-01d	Manning Farms	South Willamette	McKenzie	9/10/2016-3/10/2021	\$9,132	\$1,826	761	-	\$2.40	60%	Willamette Goose
2016-02a	Bunker Hill Access	Northeast	Columbia Basin	10/08/2016-1/31/2021	\$12,105	\$2,421	1,345	-	\$1.80	5%	Columbia Basin
2016-02b	Four Mile Access	Northeast	Columbia Basin	9/30/2016-1/31/2021	\$13,554	\$2,711	1,506	-	\$1.80	5%	Columbia Basin
2016-02c	Social Ridge	Northeast	Columbia Basin	9/30/2016-1/31/2021	\$63,351	\$12,670	7,039	-	\$1.80	5%	Columbia Basin
2016-16	Hancock FM NE	Northeast	Many	01/01/2017-12/31/2021	\$750,000	\$150,000	250,000	-	\$1.00	-	General access/cost shared with A&H
2017-03	Aspen Valley	Deschutes	Maury	05/15/2017-6/15/2020	\$138,500	\$46,167	8,000	3,850	-	56%	Habitat project
2017-04	Dixie Meadows	Deschutes	Ochoco	05/15/2017-6/15/2020	\$83,979	\$27,993	5,835	800	-	54%	Habitat project
2017-15	Desolation Creek	Northeast	Desolation	10/01/2017-06/30/2019	\$50,000	\$50,000	13,440	230	\$450	87%	Habitat on Desolation Creek Access Area
2017-16	Hancock FM West	South Willamette	Stott Mt	01/01/0218-12/31/2020	\$255,000	\$90,000	200,000	-	-	-	General access/cost shared with A&H
Projects Total					\$1,391,953	\$387,054	489,287	4,880			
					\$168,168						
Total Open Fields Funds Committed					\$1,560,121						
Remaining Open Fields Funds					\$0						

Table 6. A&H Forecast Renewal thru 2023 Blue requested, Green is forecast.

Project Number	Project Title	Evaluation Score Green=High, Yellow=Med, Red=Low	Grant Period	Total A&H Grant Amount	A&H Annual Project Cost	17-19 Biennium (July 1,2017-June 30, 2019)		19-21 Biennium (July 1,2019-June 30, 2021)		21-23 Biennium (July1, 2021-June 30, 2023)		Private Land Access (acres)	Habitat (acres)	Per Acre Access Cost	Comments
						2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023				
2014-06	Murderer's Creek	19	4/01/2014 - 1/31/2018	\$150,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	-	5,000	-	
2014-10	Green Diamond Resources TMA	30	4/01/2015 - 12/01/2019	\$213,973	\$42,795	\$42,795	\$42,795	\$42,795	\$42,795	\$42,795	\$42,795	608,000	0	\$0.07	
2014-11	Jackson TMA	21	7/01/2014 - 5/01/2018	\$96,963	\$25,330	\$25,330	\$25,330	\$25,330	\$25,330	\$25,330	\$25,330	17,070	0	\$1.48	
2015-02	Jenkins Access	15	8/01/2015 - 3/01/2019	\$79,553	\$26,518	\$26,518	\$26,518	\$26,518	\$26,518	\$26,518	\$26,518	13,233	0	\$2.00	
2015-03	Wendling TMA	17	7/01/2015 - 11/30/2019	\$76,477	\$15,000	\$15,000						118,000	0	\$0.13	2017 last year
2015-04	Willamette Private Lands	20	8/15/2015 - 12/30/2019	\$871,027	\$173,335	\$173,335	\$173,335	\$173,335	\$173,335	\$173,335	\$173,335	1,500,000	0	\$0.12	
2015-05	Linn County Forest Deputy	21	7/01/2015 - 6/30/2019	\$60,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	389,500	0	\$0.03	
2015-08	Widman Access Project	15	8/01/2015 - 1/31/2018	\$50,580	\$16,860	\$16,860	\$16,860	\$16,860	\$16,860	\$16,860	\$16,860	8,430	0	\$2.00	
2015-09	Forsea Ranch Access	15	8/01/2015 - 7/31/2018	\$67,170	\$22,390	\$22,390	\$22,390	\$22,390	\$22,390	\$22,390	\$22,390	9,329	0	\$2.40	
2015-11	Owsley Canyon Access	16	8/01/2015 - 1/31/2018	\$2,610	\$870	\$870	\$870	\$870	\$870	\$870	\$870	435	0	\$2.00	
2015-12	Glass Hill Access - Smutz	16	8/01/2015 - 1/31/2018	\$10,605	\$3,535	\$3,535	\$3,535	\$3,535	\$3,535	\$3,535	\$3,535	1,414	0	\$2.50	
2015-13	North Coast TMA	18	8/01/2015 - 12/31/2019	\$727,428	\$147,120	\$147,120	\$147,120	\$153,005	\$153,005	\$153,005	\$153,005	1,200,000	0	\$0.12	
2015-15	Lawen B Opie Access	14	8/01/2015 - 4/10/2019	\$11,960	\$2,990	\$2,990	\$2,990	\$2,990	\$2,990	\$2,990	\$2,990	1,495	0	\$2.00	
2015-17	Lawen Temple Access	14	8/01/2016 - 4/10/2019	\$3,270	\$1,090	\$1,090	\$1,090	\$1,090	\$1,090	\$1,090	\$1,090	545	0	\$2.00	
2015-18	Territorial Youth Deer Hunt	14	11/01/2016 - 12/01/2018	\$5,394	\$1,798	\$1,798	\$1,798	\$1,798	\$1,798	\$1,798	\$1,798	4,477	0	\$0.40	
2015-19	Lawen R Opie Access	14	8/01/2015 - 4/10/2019	\$13,168	\$3,292	\$3,292	\$3,292	\$3,292	\$3,292	\$3,292	\$3,292	1,646	0	\$2.00	
2016-03	Pine Creek Ranch Access	16	8/01/2016 - 4/01/2021	\$145,250	\$29,050	\$29,050	\$29,050	\$29,050	\$29,050	\$29,050	\$29,050	12,104	0	\$2.40	
2016-04	Lawen Brown Access	14	8/01/2016 - 4/01/2019	\$2,640	\$880	\$880	\$880	\$880	\$880	\$880	\$880	440	0	\$2.00	
2016-05	Iron Mountain Access	18	8/01/2016 - 1/31/2021	\$60,336	\$12,067	\$12,067	\$12,067	\$12,067	\$12,067	\$12,067	\$12,067	3,342	0	\$2.40	
2016-06	Virtue Flat Access	15	8/01/2016 - 1/31/2021	\$63,785	\$12,757	\$12,757	\$12,757	\$12,757	\$12,757	\$12,757	\$12,757	7,087	0	\$1.80	
2016-07	Divide Ridge Access-Gover	17	8/01/2016 - 7/31/2021	\$10,920	\$2,184	\$2,184	\$2,184	\$2,184	\$2,184	\$2,184	\$2,184	910	0	\$2.40	
2016-08	Divide Ridge Access-Carlson	15	8/01/2016 - 7/31/2021	\$3,000	\$600	\$600	\$600	\$600	\$600	\$600	\$600	250	0	\$2.40	
2016-09	Heppner Regulated Hunt Area	17	8/01/2016 - 1/31/2021	\$475,488	\$95,104	\$95,104	\$95,104	\$95,104	\$95,104	\$95,104	\$95,104	39,625	0	\$2.40	
2016-10	Rice Access	16	4/01/2016 - 1/31/2019	\$6,648	\$2,216	\$2,216	\$2,216	\$2,216	\$2,216	\$2,216	\$2,216	1,231	0	\$1.80	
2016-11	Mackenzie Access, Mark	16	8/01/2016 - 3/01/2021	\$58,912	\$8,852	\$8,852	\$8,852	\$8,852	\$8,852	\$8,852	\$8,852	3,576	0	\$2.40	
2016-12	Mackenzie Access, Duncan	16	8/01/2016 - 3/01/2021	\$84,956	\$16,351	\$16,351	\$16,351	\$16,351	\$16,351	\$16,351	\$16,351	6,813	0	\$2.40	\$16,000 2 cattle guards in 15-17
2016-13	Mackenzie Access, Sam	16	8/01/2016 - 3/01/2021	\$7,680	\$1,536	\$1,536	\$1,536	\$1,536	\$1,536	\$1,536	\$1,536	640	0	\$2.40	\$8000 for cattle guard in 15-17
2016-14	C2 Ranch Habitat Improvement	20	7/01/2016 - 1/01/2018	\$18,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	9,500	1,860	-	
2016-15	Desolation Creek Access	16	10/01/2016 - 9/30/2019	\$96,768	\$32,256	\$32,256	\$32,256	\$32,256	\$32,256	\$32,256	\$32,256	13,440	0	\$2.40	
2016-16	Hancock FM East Side Access	19	1/01/2017 - 12/31/2021	\$500,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$125,000		250,000	0	\$1.00	shared with OF (\$750,000)
2017-01	Lincoln County Forest Patrol	18	7/01/2017 - 6/30/2022	\$150,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	301,400	0	\$0.10	
2017-02	Columbia Plateau Coop. Habitat	25	4/01/2017 - 4/30/2020	\$90,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	-	5,000	-	
2017-05	Troy Ranches Access	15	8/01/2017 - 1/31/2022	\$51,265	\$10,253	\$10,253	\$10,253	\$10,253	\$10,253	\$10,253	\$10,253	5,696	0	\$1.80	
2017-06	MR King Ranches Access	14	8/01/2017 - 1/31/2022	\$44,750	\$8,950	\$8,950	\$8,950	\$8,950	\$8,950	\$8,950	\$8,950	4,475	0	\$2.00	
2017-07	New River Aleutian Goose	15	10/01/2017 - 6/30/2019	\$31,500	\$15,750	\$15,750	\$15,750	\$15,750	\$15,750	\$15,750	\$15,750	3,540	1,200	\$4.45	
2017-08	Otley Access	18	8/01/2017 - 4/01/2022	\$173,440	\$34,688	\$34,688	\$34,688	\$34,688	\$34,688	\$34,688	\$34,688	15,417	0	\$2.25	
2017-09	Lawen Access-Juhl	14	8/01/2017 - 4/01/2022	\$20,280	\$4,056	\$4,056	\$4,056	\$4,056	\$4,056	\$4,056	\$4,056	1,690	0	\$2.40	
2017-10	Alvord Ranch Access	14	8/01/2017 - 3/01/2018	\$10,000	\$10,000	\$10,000						3,532	0	\$4.05	\$4,305 in Bird Stamp
2017-11	Kueny Ranch Access	14	8/01/2017 - 3/01/2022	\$58,500	\$11,700	\$11,700	\$11,700	\$11,700	\$11,700	\$11,700	\$11,700	5,850	0	\$2.00	
2017-12	Bentz Access	15	8/01/2017 - 3/01/2022	\$48,105	\$8,786	\$8,786	\$8,786	\$8,786	\$8,786	\$8,786	\$8,786	4,276	0	\$2.25	
2017-13	Thirtymile (Ratray Ranch) Habitat	24	7/01/2017 - 10/31/2018	\$16,333	\$16,333	\$16,333						8,327	109	\$1.96	8,327 access ac.
2017-14	Ana Fire Seeding	-	9/15/17-9/1/2018	\$5,000	\$5,000	\$5,000							85	-	\$59 acre for seed
2017-16	Hancock FM West Side Access	17	1/01/2018 - 12/31/2020	\$315,000	\$105,000	\$0	\$86,000	\$86,000	\$86,000	\$57,000		190,000		\$1.00	Shared with OF (\$255,000)
2018-01	Coos Mt TMA	20	8/25/2018-8/24/2021	\$133,881	\$44,627		\$44,627	\$44,627	\$44,627	\$44,627		63,000		\$0.70	\$20k per year for road maint
Totals				\$5,122,615	\$1,177,919	\$1,028,292	\$1,112,586	\$1,118,471	\$1,118,471	\$1,139,471	\$912,844	4,829,735	13,254		
Remaining Unallocated Funds (Total Limitation-Administrative -Projects)						\$90,917	\$6,623	\$101,029	\$101,029	\$185,029	\$411,656				

2017-2019 spending limitation is \$2,689,419. 2019-2021 and 2021-2023 Biennial Limitations estimated at \$2,890,000 and \$3,100,000 respectively