

Table 1. Biennium A&H Limitation and Obligations

Project Title	FY 21-23	FY 23-25 Estimated	FY 25-27 Estimated
	A&H Admin - State/Board	\$450,000	\$468,000
A&H Admin - Deschutes	\$3,500	\$3,500	\$3,500
A&H Admin - Grand Ronde	\$5,000	\$5,000	\$5,000
A&H Admin - Malheur	\$5,000	\$5,000	\$5,000
A&H Admin - N. Willamette	\$1,500	\$1,500	\$1,500
A&H Admin - Rogue	\$2,000	\$2,000	\$2,000
A&H Admin - S. Willamette	\$2,000	\$2,000	\$2,000
A&H Statewide Map and Sign Budget	\$30,000	\$30,000	\$30,000
Administration Obligations	\$499,000	\$517,000	\$535,720
Biennium Spending Limitation	\$2,924,660	\$3,054,610	\$3,190,794
Spending Limitation for Projects	\$2,425,660	\$2,537,610	\$2,655,074

Table 2. A&H Budget Summary, as of 12/20/2021

21-23 Biennium (July 1,2021-June 30, 2023)	
Total Limitation for Projects	\$2,425,660
Carry Over From Previous Biennium	\$75,500
Obligated	\$2,139,452
Remaining Unobligated	\$361,708
Forecast	\$243,129
Remaining Unobligated after Forecast	\$118,579
Proposed	\$35,000
Remaining Unobligated after Proposed	\$83,579

23-25 Biennium (July 1,2023-June 30, 2025)	
Total Limitation for Projects	\$2,537,610
Carry Over From Previous Biennium	\$0
Obligated	\$612,583
Remaining Unobligated	\$1,925,027
Forecast	\$1,425,132
Remaining Unobligated after Forecast	\$499,895
Proposed	\$145,000
Remaining Unobligated after Proposed	\$354,895

25-27 Biennium (July 1,2025-June 30, 2027)	
Total Limitation for Projects	\$2,655,074
Carry Over From Previous Biennium	\$0
Obligated	\$142,837
Remaining Unobligated	\$2,512,237
Forecast	\$1,916,207
Remaining Unobligated after Forecast	\$596,030
Proposed	\$70,000
Remaining Unobligated after Proposed	\$526,030

Table 4. Obligated A&H Projects as of December 22, 2021

Project Number	Project Title	Eval Score	Start Date	End Date	Total A&H Grant Amount	A&H Annual Project Cost	21-23 Biennium		23-25 Biennium		25-27 Biennium		Private Land Access (acres)	Habitat (acres)	Per Acre Access Cost	Comments
							July 1, 2021- June 30, 2022	July 1, 2022- June 30, 2023	July 1, 2023- June 30, 2024	July 1, 2024- June 30, 2025	July 1, 2025- June 30, 2026	July 1, 2026- June 30, 2027				
2016-16	Hancock FM East Side Access	19	1/1/2017	12/31/2021	\$500,000	\$200,000	\$100,000					250,000	0	\$1.00		
2017-01	Lincoln County Forest Patrol	18	7/1/2017	6/30/2022	\$150,000	\$27,000	\$27,000	\$15,000				301,400	0	\$0.10		
2017-05	Troy Ranches Access	15	8/1/2017	1/31/2022	\$51,265	\$9,228	\$14,335					5,696	0	\$1.80		
2017-06	MR King Ranches Access	14	8/1/2017	1/31/2022	\$44,750	\$8,055	\$12,530					4,475	0	\$2.00		
2017-08	Otley Access	18	8/1/2017	4/1/2022	\$173,440	\$31,219	\$48,563					15,417	0	\$2.25		
2017-09	Lawen Access-Juhl	14	8/1/2017	4/1/2022	\$20,280	\$3,650	\$5,678					1,690	0	\$2.40		
2017-11	Kueny Ranch Access	14	8/1/2017	3/1/2022	\$58,500	\$10,530	\$16,380					5,850	0	\$2.00		
2017-12	Bentz Access	15	8/1/2017	3/1/2022	\$48,105	\$8,659	\$13,470					4,276	0	\$2.25		
2018-02	Hancock FM West Side Access	17	1/1/2018	12/31/2020	\$315,000	\$105,000	\$57,000					190,000	0	\$1.00	*Open Fields	
2018-03	Coos Mt TMA	20	8/25/2018	6/30/2021	\$50,773	\$15,232	\$5,078					63,000	0	\$0.70		
2018-03	Coos Mt TMA Enforcement	20	8/25/2018	6/30/2021	\$73,884	\$24,557								\$1.47		
2018-08	GDRC NE Access	15	8/1/2018	7/31/2021	\$66,123	\$22,041	\$6,612					22,041	0	\$1.00		
2018-14	Territorial Youth Deer Hunt	13	11/1/2018	12/1/2021	\$5,394	\$1,798	\$1,798					4,477	0	\$0.83		
2019-01	Lawen B Opie Access	14	8/1/2019	3/10/2022	\$8,970	\$2,990	\$2,290					1,495	0	\$2.00		
2019-02	Lawen Brown Access	14	8/1/2019	3/10/2022	\$2,640	\$880	\$880					440	0	\$2.00		
2019-03	Lawen R Opie Access	14	8/1/2019	3/10/2022	\$9,876	\$3,292	\$3,292					1,646	0	\$2.00		
2019-04	Lawen Temple Access	14	8/1/2019	3/10/2022	\$3,270	\$1,090	\$1,090					545	0	\$2.00		
2019-05	Glass Hill Access - Rice	16	8/1/2019	1/31/2022	\$4,920	\$1,640	\$1,640					911	0	\$1.80		
2019-06	Columbia Plateau Cooperative Habitat Initiative	25	5/1/2020	4/30/2023	\$75,000	\$25,000	\$25,000	\$25,000				-	5,000	\$1.38		
2019-07	Green Diamond Resource Company TMA	16	4/1/2020	3/31/2023	\$448,306	\$149,435	\$149,435					599,029	0	\$0.25		
2019-08	Willamette Private Lands TMA	17	7/1/2020	12/31/2020	\$75,000	\$75,000						472,423	0	\$0.16		
2019-09	Weyerhaeuser Access Area	17	8/1/2020	6/30/2025	\$414,780	\$82,956	\$82,956	\$82,956	\$82,956	\$82,956		92,173	0	\$0.90		
2020-01	North Coast TMA	18	8/1/2020	12/31/2024	\$191,240							473,539	0	\$0.40		
2020-02	Linn County Forest Deputy	20	7/1/2020	6/30/2025	\$120,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000		389,500	0	\$0.06		
2020-05	Desolation Creek LLC Access Area	24	9/1/2020	7/31/2025	\$161,280	\$32,256	\$32,256	\$32,256	\$32,256	\$16,128	\$16,128	13,440	0	\$2.40		
2020-07	Heppner Regulated Hunt Area	18	2/1/2021	1/31/2026	\$256,582	\$95,098	\$95,098	\$40,370	\$40,370	\$40,370	\$40,374	16,822	0	\$2.40		
2020-10	C2 Ranch Habitat Improvement	20	1/5/2021	1/5/2023	\$18,700	\$7,013	\$7,013	\$7,013				9,500	588	\$0.98		
2020-11	New River Aleutian Goose Project	20	10/1/2021	6/30/2023	\$37,800	\$1,890	\$18,900	\$18,900				3,540	1,800	\$5.34		
2020-12	J Spear Ranch Fire Reseeding		11/1/2020	12/15/2020	\$132,000	\$132,000							7,100		Emergency Wildfire Seeding	
2020-13	Richard Dodge Fire Reseeding		11/15/2020	12/31/2020	\$27,292	\$27,292							772		Emergency Wildfire Seeding	
2021-01	Calvin Farms	10	9/10/2021	3/10/2024	\$61	\$61		\$61				84			10% payment on a Open Fields Project	
2021-02	Kropf Farms	10	9/10/2021	3/10/2024	\$657	\$657		\$657				913			10% payment on a Open Fields Project	
2021-03	Tenbusch Farms	10	9/10/2021	3/10/2024	\$389	\$389		\$389				541			10% payment on a Open Fields Project	
2021-04	Manning Farms	10	9/10/2021	3/10/2024	\$1,538	\$1,538		\$1,538				2,137			10% payment on a Open Fields Project	
2021-05	Bunker Hill Access	9	9/30/2021	1/31/2024	\$436	\$436		\$436				1,345			10% payment on a Open Fields Project	
2021-06	Four Mile Access	8	9/30/2021	1/31/2024	\$542	\$542		\$542				1,506			10% payment on a Open Fields Project	
2021-07	Social Ridge	12	9/30/2021	1/31/2024	\$2,451	\$2,451		\$2,451				4,539			10% payment on a Open Fields Project	
2021-09	Coos Mountain Access Area	18	8/25/2021	12/31/2023	\$133,884	\$44,628	\$44,628	\$44,628	\$44,628			65,420				
2021-10	Jackson TMA	22	8/1/2021	6/30/2023	\$85,800	\$42,900	\$42,900	\$42,900				13,564			Total acres is 55,592	
2021-08	Archie Fire		12/1/2020	3/31/21	\$90,280	\$90,280							700		Emergency Wildfire Seeding	
2021-11	Jenkins Access Project	16	8/1/2021	3/15/2022	\$24,800	\$24,800	\$24,800					12,957		\$1.91		
2021-12	Mackenzie Access Area	15	8/1/2021	3/1/2026	\$132,350	\$26,470	\$26,470	\$26,470	\$26,470	\$26,470	\$26,470	11,029		\$2.40		
2021-13	Pine Creek Ranch Access Project	16	8/1/2021	3/1/2026	\$145,250	\$29,050	\$29,050	\$29,050	\$29,050	\$29,050	\$29,050	12,104		\$2.40		
2021-14	Alvord Ranch Access Area	16	8/1/2021	3/1/2024	\$30,000	\$10,000	\$10,000	\$10,000	\$10,000			3,532		\$2.83	\$12,915 UCAP Funds	
2021-15	Fur Mountain Access Area	17	8/1/2021	1/31/2026	\$32,905	\$6,581	\$6,581	\$6,581	\$6,581	\$6,581	\$6,581	2,742		\$2.40		
2021-16	Iron Mountain Access Area	18	8/1/2021	1/31/2026	\$40,105	\$8,021	\$8,021	\$8,021	\$8,021	\$8,021	\$8,021	3,342		\$2.40		
2021-17	Owsley Canyon Access Area	18	8/1/2021	1/31/2024	\$2,610	\$870	\$870	\$870	\$870			435		\$2.00		
2021-18	Smutz Access Area	16	8/1/2021	1/31/2024	\$10,605	\$3,535	\$3,535	\$3,535	\$3,535			1,414		\$2.50		
2021-19	Virtue Flat Access Area	16	8/1/2021	1/31/2026	\$63,785	\$12,757	\$12,757	\$12,757	\$12,757	\$12,757	\$12,757	7,087		\$1.80		
2021-20	Widman Access Area	27	8/1/2021	1/31/2024	\$113,532	\$37,844	\$37,844	\$37,844	\$37,844			7,435	600	\$2.40	\$60,000 for habitat	
2021-22	OSP Enforcement Project	18	7/1/2021	6/30/2023	\$625,312	\$312,656	\$312,656	\$312,656								
2021-25	Divide Ridge Access Area	16	8/1/2021	7/31/2026	\$17,280	\$3,456	\$3,456	\$3,456	\$3,456	\$3,456	\$3,456	1,440		\$2.40		
2021-28	Granview Fire Reseeding		10/31/2021	11/30/2021	\$15,000	\$15,000	\$15,000						125		Emergency Wildfire Seeding	
2021-29	Clover Flat Winter Range/Sage Grouse Fire Rehabilitation		12/1/2021	3/31/2022	\$18,254	\$18,254	\$18,254						2,044		Emergency Wildfire Seeding	
Totals							\$1,349,116	\$790,337	\$362,794	\$249,789	\$142,837	\$0	3,096,891	18,729	\$1.75	
Biennium Totals								\$2,139,452		\$612,583		\$142,837				

Table 5. Forecast A&H Projects as of December 22, 2021

Project Number	Project Title	Eval Score	Start Date	End Date	Current A&H Grant Amount	Current A&H Annual Project Cost	21-23 Biennium		23-25 Biennium		25-27 Biennium		Private Land Access (acres)	Habitat (acres)	Per Acre Access Cost	Comments
							July 1, 2021 - June 30, 2022	July 1, 2022 - June 30, 2023	July 1, 2023 - June 30, 2024	July 1, 2024 - June 30, 2025	July 1, 2025 - June 30, 2026	July 1, 2026 - June 30, 2027				
2017-05	Troy Ranches Access	15	8/1/2017	1/31/2022	\$51,265	\$9,228		\$9,228	\$9,228	\$9,228	\$9,228	\$9,228	5,696	0	\$1.80	
2017-06	MR King Ranches Access	14	8/1/2017	1/31/2022	\$44,750	\$8,055		\$8,055	\$8,055	\$8,055	\$8,055	\$8,055	4,475	0	\$2.00	
2017-08	Otley Access	18	8/1/2017	4/1/2022	\$173,440	\$31,219		\$31,219	\$31,219	\$31,219	\$31,219	\$31,219	15,417	0	\$2.25	
2017-09	Lawen Access-Juhl	14	8/1/2017	4/1/2022	\$20,280	\$3,650		\$3,650	\$3,650	\$3,650	\$3,650	\$3,650	1,690	0	\$2.40	
2017-11	Kueny Ranch Access	14	8/1/2017	3/1/2022	\$58,500	\$10,530		\$10,530	\$10,530	\$10,530	\$10,530	\$10,530	5,850	0	\$2.00	
2017-12	Bentz Access	15	8/1/2017	3/1/2022	\$48,105	\$8,659		\$8,659	\$8,659	\$8,659	\$8,659	\$8,659	4,276	0	\$2.25	
2018-07	Carman Ranch Habitat	21	8/1/2018	1/31/2021	\$49,550	\$16,517							2,628	960	-	Habitat project
2018-08	GDRC NE Access	15	8/1/2018	7/31/2021	\$66,123	\$22,041	\$22,041	\$22,041	\$22,041	\$22,041	\$22,041	\$22,041	22,041	0	\$1.00	
2018-14	Territorial Youth Deer Hunt	13	11/1/2018	12/1/2021	\$5,394	\$1,798		\$1,798	\$1,798	\$1,798	\$1,798	\$1,798	4,477	0	\$0.83	
2018-16	Emergency Fire Seeding Wasco/Sherman	-	9/1/2018	11/30/2020	\$198,000	\$66,000							-	4,400		
2018-17	C2 Ranch Habitat Improvement	19	1/5/2019	1/5/2021	\$20,280	\$10,140			\$7,013	\$7,013	\$7,013	\$7,013	9,500	588		
2018-20	East Lane Travel Management Area	16	7/1/2019	11/4/2021	\$27,000	\$13,500							39,825	0	\$0.29	Part of OSP Enforcement
2018-21	New River Aleutian Goose Project	18	10/1/2019	6/30/2021	\$31,500	\$15,750			\$18,900	\$18,900	\$18,900	\$18,900	3,540	1,200	\$4.45	
2019-01	Lawen B Opie Access	14	8/1/2019	3/10/2022	\$8,970	\$2,990		\$2,990	\$2,990	\$2,990	\$2,990	\$2,990	1,495	0	\$2.00	
2019-02	Lawen Brown Access	14	8/1/2019	3/10/2022	\$2,640	\$880		\$880	\$880	\$880	\$880	\$880	440	0	\$2.00	
2019-03	Lawen R Opie Access	14	8/1/2019	3/10/2022	\$9,876	\$3,292		\$3,292	\$3,292	\$3,292	\$3,292	\$3,292	1,646	0	\$2.00	
2019-04	Lawen Temple Access	14	8/1/2019	3/10/2022	\$3,270	\$1,090		\$1,090	\$1,090	\$1,090	\$1,090	\$1,090	545	0	\$2.00	
2019-05	Glass Hill Access - Rice	16	8/1/2019	1/31/2022	\$4,920	\$1,640		\$1,640	\$1,640	\$1,640	\$1,640	\$1,640	911	0	\$1.80	
2019-06	Columbia Plateau Cooperative Habitat Initiative	25	5/1/2020	4/30/2023	\$75,000	\$25,000			\$25,000	\$25,000	\$25,000	\$25,000	-	5,000	\$1.38	
2019-07	Green Diamond Resource Company TMA	16	4/1/2020	3/31/2023	\$448,306	\$149,435		\$91,216	\$91,216	\$91,216	\$91,216	\$91,216	599,029	0	\$0.25	Only Landowner Payment
2019-08	Willamette Private Lands TMA	17	7/1/2020	12/31/2020	\$75,000	\$75,000							472,423	0	\$0.16	Part of OSP Enforcement
2019-09	Weyerhaeuser Access Area	17	8/1/2020	6/30/2025	\$414,780					\$82,956	\$82,956					
2020-01	North Coast TMA	18	7/1/2020	6/30/2025	\$191,240	\$191,240							473,539	0	\$0.12	Part of OSP Enforcement
2020-02	Linn County Forest Deputy	21	8/1/2020	12/31/2024	\$120,000	\$24,000				\$24,000	\$24,000	\$24,000	389,500	0	\$0.03	
2020-05	Desolation Creek LLC Access Area	16	10/1/2016	9/30/2019	\$161,280	\$32,256					\$32,256	\$32,256	13,440	0	\$2.40	
2020-07	Heppner Regulated Hunt Area	17	8/1/2016	1/31/2021	\$475,488	\$95,096					\$40,374	\$40,374	16,822	0	\$2.40	
2021-09	Coos Mountain Access Area	18	8/25/2021	12/31/2023	\$133,884	\$44,628				\$20,000	\$20,000	\$20,000	65,420			Only Landowner Payment
2021-10	Jackson TMA	22	8/1/2021	6/30/2023	\$85,800	\$42,900							13,564			Part of OSP Enforcement
2021-11	Jenkins Access Project	16	8/1/2018	3/15/2021	\$74,401	\$24,800		\$24,800	\$24,800	\$24,800	\$24,800	\$24,800				
2021-12	Mackenzie Access Area	15	8/1/2021	3/1/2026	\$132,350	\$26,470					\$26,470	\$26,470	11,029		\$2.40	
2021-13	Pine Creek Ranch Access Project	16	8/1/2016	3/1/2021	\$145,250	\$29,050					\$29,050	\$29,050	12,104	0	\$2.40	
2021-14	Alvord Ranch Access Area	16	8/1/2021	3/1/2024	\$30,000	\$10,000			\$10,000	\$10,000	\$10,000	\$10,000	3,532		\$2.83	\$12,915 UCAP Funds
2021-15	Fur Mountain Access Area	17	8/1/2021	1/31/2026	\$32,905	\$6,581					\$6,581	\$6,581	2,742		\$2.40	
2021-16	Iron Mountain Access Area	18	8/1/2016	1/31/2021	\$60,336	\$12,067					\$8,021	\$8,021	3,342	0	\$2.40	
2021-17	Owsley Canyon Access Area	18	8/1/2018	1/31/2024	\$2,610	\$870			\$870	\$1,131	\$870	\$870	435	0	\$2.00	
2021-18	Smutz Access Area	16	8/1/2018	1/31/2024	\$10,605	\$3,535			\$3,535	\$4,595	\$3,535	\$3,535	1,414	0	\$2.50	
2021-19	Virtue Flat Access Area	15	8/1/2016	1/31/2021	\$63,785	\$12,757					\$12,757	\$12,757	7,087	0	\$1.80	
2021-20	Widman Access Area	27	8/1/2021	1/31/2024		\$37,844			\$37,844	\$37,844	\$37,844	\$37,844				
2021-22	OSP Enforcement Project	18	7/1/2021	6/30/2023	\$625,312	\$312,656			\$382,127	\$426,755	\$426,755	\$426,755				
2021-25	Divide Ridge Access Area	16	8/1/2021	7/31/2026	\$17,280	\$3,456					\$3,456	\$3,456	1,440		\$2.40	
Total							\$22,041	\$221,088	\$654,128	\$771,005	\$879,282	\$1,036,926				
Biennium Total								\$243,129		\$1,425,132		\$1,916,207				

Orange indicates a forecasted payment that falls in the same year as a final 10%

Table 6. Open Fields (Voluntary Public Access and Habitat Incentive Program) Project Summary as of December 20, 2021

Project Number	Project Title	Region	WMU	Contract Period	Open Fields Funds	Annual Cost	Private Access Acres	Habitat Acres	Cost per acre	Public Lands %	Notes
2020-03	Aspen Valley	Deschutes	Maury	07/01/2020- 03/15/2023	\$143,600	\$47,867	8,000	2,474	\$58.04	56%	
2020-06	Desolation Creek LLC Fire Break	Northeast	Desolation	08/01/2020- 07/31/2025	\$153,351	\$51,117	13,440	426	\$359.98	87%	
2020-09	Fort Rock Access Area	Deschutes	Fort Rock	09/01/2020- 03/31/2023	\$40,020	\$12,840	25,680		\$0.50	56%	\$1,500 for road survey
2021-01	Calvin Farms	Northwest	Willamette	09/10/2021- 03/10/2024	\$1,315	\$487	203		\$2.40	2%	
2021-02	Kropf Farms	Northwest	McKenzie	09/10/2021- 03/10/2024	\$5,917	\$2,191	913		\$2.40	60%	
2021-03	Tenbusch Farms	Northwest	McKenzie	09/10/2021- 03/10/2024	\$3,506	\$1,298	541		\$2.40	60%	
2021-04	Manning Farms	Northwest	McKenzie	09/10/2021- 03/10/2024	\$13,848	\$5,129	2,137		\$2.40	60%	an additional 500 acres?
2021-05	Bunker Hill Access	Northeast	Columbia Basin	09/30/2021- 01/31/2024	\$2,900	\$967	1,345		\$1.08	5%	
2021-06	Four Mile Access	Northeast	Columbia Basin	09/30/2021- 01/31/2024	\$4,880	\$1,807	1,506		\$1.20	5%	
2021-07	Social Ridge	Northeast	Columbia Basin	09/30/2021- 01/31/2024	\$22,060	\$8,170	7,039		\$1.80	5%	
2021-21	Hancock FM Access Area	Northwest	Trask, Stott Mt. Alsea	07/01/2021- 06/30/2024	\$334,170	\$111,390	111,390		\$1.00	38%	
2021-23	Weyerhaeuser Access Area	Northwest	Trask, Stott Mtn, Alsea	07/01/2021- 06/30/2024	\$266,871	\$88,957	88,957		\$1.00	38%	
2021-24	Bentz Invasive Annual Grass Treatment	Malheur	Malheur River	10/01/2021- 09/01/2023	\$131,320	\$43,773	4,276	1,960	\$67.00	69%	Access provided by A&H Project
2021-26	Mark Mackenzie Medusahead Control and Waterhole Renovation	Malheur	Owyhee	10/01/2021- 09/01/2023	\$25,400	\$8,467	3,576	320	\$97.50	82%	Access provided by A&H Project
2021-27	Wannie Mackenzie Rangeland Restoration	Malheur	Owyhee	10/01/2021- 09/01/2023	\$20,480	\$6,827	6,813	640	\$32.00	82%	Access provided by A&H Project
Projects Total					1,169,638	391,287	275,816	5,820			
Open Fields Funds for Administrative Costs and Coordinator Positions					\$380,636						
Total Open Fields Funds Committed					\$1,550,274						
Remaining Open Fields Funds					\$1,305,362						
Remaining Open Fields Funds that can be used on Habitat					\$239,758						

Access & Habitat Revenue/Expenditures with Ending Monthly Balance

■ Revenue
 ■ Expenditure
 — Monthly Ending balance

