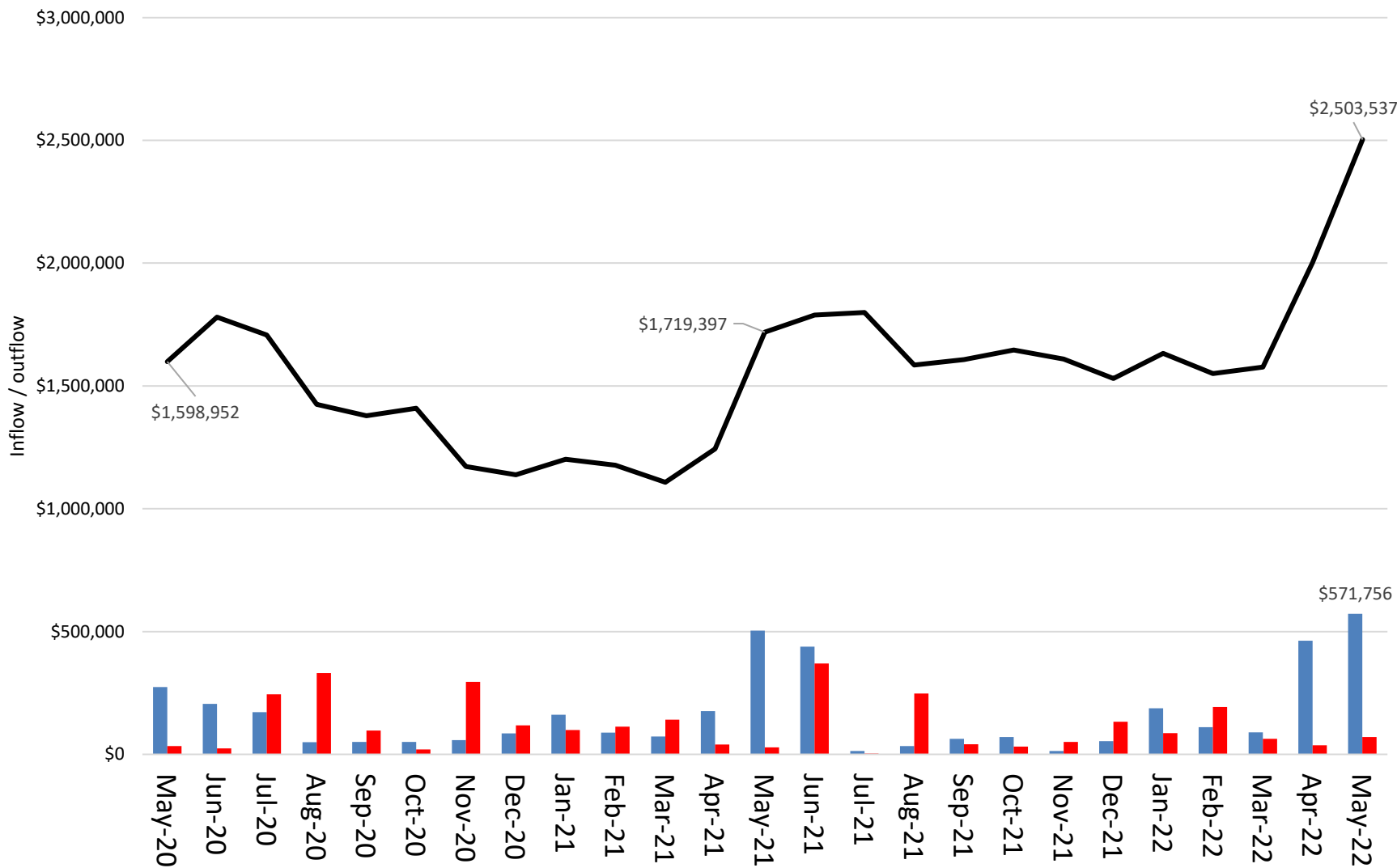


Access & Habitat Revenue/Expenditures with Ending Monthly Balance

■ Revenue
 ■ Expenditure
 — Monthly Ending balance



\$571,756

Table 1. Biennium A&H Limitation and Obligations

Project Title	FY 21-23	FY 23-25	FY 25-27
		Estimated	Estimated
A&H Admin - State/Board	\$450,000	\$468,000	\$486,720
A&H Admin - Deschutes	\$3,500	\$3,500	\$3,500
A&H Admin - Grand Ronde	\$5,000	\$5,000	\$5,000
A&H Admin - Malheur	\$5,000	\$5,000	\$5,000
A&H Admin - N. Willamette	\$1,500	\$1,500	\$1,500
A&H Admin - Rogue	\$2,000	\$2,000	\$2,000
A&H Admin - S. Willamette	\$2,000	\$2,000	\$2,000
A&H Statewide Map and Sign Budget	\$30,000	\$30,000	\$30,000
Administration Obligations	\$499,000	\$517,000	\$535,720
Biennium Spending Limitation	\$2,924,660	\$3,054,610	\$3,190,794
Spending Limitation for Projects	\$2,425,660	\$2,537,610	\$2,655,074

Table 2. A&H Budget Summary, as of 06/27/2022

21-23 Biennium (July 1,2021-June 30, 2023)	
Total Limitation for Projects	\$2,425,660
Carry Over From Previous Biennium	\$75,500
Obligated	\$2,290,912
Remaining Unobligated	\$210,248
Forecast	\$91,216
Remaining Unobligated after Forecast	\$119,032
Proposed	\$0
Remaining Unobligated after Proposed	\$119,032

23-25 Biennium (July 1,2023-June 30, 2025)	
Total Limitation for Projects	\$2,537,610
Obligated	\$923,769
Remaining Unobligated	\$1,613,841
Forecast	\$1,165,388
Remaining Unobligated after Forecast	\$448,453
Proposed	\$0
Remaining Unobligated after Proposed	\$448,453

25-27 Biennium (July 1,2025-June 30, 2027)	
Total Limitation for Projects	\$2,655,074
Obligated	\$535,912
Remaining Unobligated	\$2,119,162
Forecast	\$1,722,038
Remaining Unobligated after Forecast	\$397,125
Proposed	\$0
Remaining Unobligated after Proposed	\$397,125

Oregon Open Fields NRCS VPA-HIP Grant	
Total Grant amount for Projects	\$2,475,000
Obligated	\$2,087,777
Remaining Unobligated	\$387,223
Proposed	\$0
Remaining Unobligated after Proposed	\$387,223
Amount Remaining for Habitat Use	\$239,758

Table 3. Proposed A&H Project Summary as of June 27, 2022

Project Number	Project Title	Region	WMU	Eval. Score	Contract Dates	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium	Annual Cost	Private Access Acres	Habitat Acres	Access cost per acre	Funding Source	Comments
A&H License, Auction, Raffle Funded Proposed Projects Total						\$0	\$0	\$0	\$0	0	0			
Open Fields Federally Funded Proposed Projects Total						\$0	\$0	\$0	\$0	0	0			
Proposed Projects Total						\$0	\$0	\$0	\$0	0	0			

Table 4. Obligated A&H Projects as of June 27, 2022

Project Number	Project Title	Eval Score	Start Date	End Date	Total A&H Grant Amount	A&H Annual Project Cost	21-23 Biennium		23-25 Biennium		25-27 Biennium		Private Land Access (acres)	Habitat (acres)	Per Acre Access Cost	Comments
							July 1, 2021- June 30, 2022	July 1, 2022- June 30, 2023	July 1, 2023- June 30, 2024	July 1, 2024- June 30, 2025	July 1, 2025- June 30, 2026	July 1, 2026- June 30, 2027				
2016-16	Hancock FM East Side Access	19	1/1/2017	12/31/2021	\$500,000	\$200,000	\$100,000						250,000	0	\$1.00	
2017-01	Lincoln County Forest Patrol	18	7/1/2017	6/30/2022	\$150,000	\$27,000	\$27,000	\$15,000					301,400	0	\$0.10	
2017-05	Troy Ranches Access	15	8/1/2017	1/31/2022	\$51,265	\$9,228	\$14,335						5,696	0	\$1.80	
2017-06	M.R. King Ranches Access	14	8/1/2017	1/31/2022	\$44,750	\$8,055	\$12,530						4,475	0	\$2.00	
2017-08	Otley Access	18	8/1/2017	4/1/2022	\$173,440	\$31,219	\$48,563						15,417	0	\$2.25	
2017-09	Lawen Access-Juhl	14	8/1/2017	4/1/2022	\$20,280	\$3,650	\$5,678						1,690	0	\$2.40	
2017-11	Kueny Ranch Access	14	8/1/2017	3/1/2022	\$58,500	\$10,530	\$16,380						5,850	0	\$2.00	
2017-12	Bentz Access	15	8/1/2017	3/1/2022	\$48,105	\$8,659	\$13,470						4,276	0	\$2.25	
2018-02	Hancock FM West Side Access	17	1/1/2018	12/31/2020	\$315,000	\$105,000	\$57,000						190,000	0	\$1.00	*Open Fields
2018-03	Coos Mt TMA	20	8/25/2018	6/30/2021	\$50,773	\$15,232	\$5,078						63,000	0	\$0.70	
2018-03	Coos Mt TMA Enforcement	20	8/25/2018	6/30/2021	\$73,884	\$24,557									\$1.47	
2018-08	GDRC NE Access	15	8/1/2018	7/31/2021	\$66,123	\$22,041	\$6,612						22,041	0	\$1.00	
2018-14	Territorial Youth Deer Hunt	13	11/1/2018	12/1/2021	\$5,394	\$1,798	\$1,798						4,477	0	\$0.83	
2019-01	Lawen B Opie Access	14	8/1/2019	3/10/2022	\$8,970	\$2,990	\$2,290						1,495	0	\$2.00	
2019-02	Lawen Brown Access	14	8/1/2019	3/10/2022	\$2,640	\$880	\$880						440	0	\$2.00	
2019-03	Lawen R Opie Access	14	8/1/2019	3/10/2022	\$9,876	\$3,292	\$3,292						1,646	0	\$2.00	
2019-04	Lawen Temple Access	14	8/1/2019	3/10/2022	\$3,270	\$1,090	\$1,090						545	0	\$2.00	
2019-05	Glass Hill Access - Rice	16	8/1/2019	1/31/2022	\$4,920	\$1,640	\$1,640						911	0	\$1.80	
2019-06	Columbia Plateau Cooperative Habitat Initiative	25	5/1/2020	4/30/2023	\$75,000	\$25,000	\$25,000	\$25,000					-	5,000	\$1.38	
2019-07	Green Diamond Resource Company TMA	16	4/1/2020	3/31/2023	\$448,306	\$149,435	\$149,435						599,029	0	\$0.25	
2019-08	Willamette Private Lands TMA	17	7/1/2020	12/31/2020	\$75,000	\$75,000							472,423	0	\$0.16	
2019-09	Weyerhaeuser Access Area	17	8/1/2020	6/30/2025	\$414,780	\$82,956	\$82,956	\$82,956	\$82,956	\$82,956			92,173	0	\$0.90	
2020-01	North Coast TMA	18	8/1/2020	12/31/2024	\$191,240								473,539	0	\$0.40	
2020-02	Linn County Forest Deputy	20	7/1/2020	6/30/2025	\$120,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000			389,500	0	\$0.06	
2020-05	Desolation Creek LLC Access Area	24	9/1/2020	7/31/2025	\$161,280	\$32,256	\$32,256	\$32,256	\$32,256	\$16,128	\$16,128		13,440	0	\$2.40	
2020-07	Heppner Regulated Hunt Area	18	2/1/2021	1/31/2026	\$256,582	\$95,098	\$95,098	\$40,370	\$40,370	\$40,370	\$40,374		16,822	0	\$2.40	
2020-10	C2 Ranch Habitat Improvement	20	1/5/2021	1/5/2023	\$18,700	\$7,013	\$7,013	\$7,013					9,500	588	\$0.98	
2020-11	New River Aleutian Goose Project	20	10/1/2021	6/30/2023	\$37,800	\$1,890	\$18,900	\$18,900					3,540	1,800	\$5.34	
2020-12	J Spear Ranch Fire Reseeding		11/1/2020	12/15/2020	\$132,000	\$132,000								7,100		Emergency Wildfire Seeding
2020-13	Richard Dodge Fire Reseeding		11/15/2020	12/31/2020	\$27,292	\$27,292								772		Emergency Wildfire Seeding
2021-01	Calvin Farms	10	9/10/2021	3/10/2024	\$61	\$61		\$61					84			10% payment on a Open Fields Project
2021-02	Kropf Farms	10	9/10/2021	3/10/2024	\$657	\$657		\$657					913			10% payment on a Open Fields Project
2021-03	Tenbusch Farms	10	9/10/2021	3/10/2024	\$389	\$389		\$389					541			10% payment on a Open Fields Project
2021-04	Manning Farms	10	9/10/2021	3/10/2024	\$1,538	\$1,538		\$1,538					2,137			10% payment on a Open Fields Project
2021-05	Bunker Hill Access	9	9/30/2021	1/31/2024	\$436	\$436		\$436					1,345			10% payment on a Open Fields Project
2021-06	Four Mile Access	8	9/30/2021	1/31/2024	\$542	\$542		\$542					1,506			10% payment on a Open Fields Project
2021-07	Social Ridge	12	9/30/2021	1/31/2024	\$2,451	\$2,451		\$2,451					4,539			10% payment on a Open Fields Project
2021-09	Coos Mountain Access Area	18	8/25/2021	12/31/2023	\$133,884	\$44,628	\$44,628	\$44,628	\$44,628				65,420			
2021-10	Jackson TMA	22	8/1/2021	6/30/2023	\$85,800	\$42,900	\$42,900	\$42,900					13,564			Total acres is 55,592
2021-11	Jenkins Access Project	16	8/1/2021	3/15/2022	\$24,800	\$24,800	\$24,800						12,957		\$1.91	
2021-12	Mackenzie Access Area	15	8/1/2021	3/1/2026	\$132,350	\$26,470	\$26,470	\$26,470	\$26,470	\$26,470	\$26,470		11,029		\$2.40	
2021-13	Pine Creek Ranch Access Project	16	8/1/2021	3/1/2026	\$145,250	\$29,050	\$29,050	\$29,050	\$29,050	\$29,050	\$29,050		12,104		\$2.40	
2021-14	Alvord Ranch Access Area	16	8/1/2021	3/1/2024	\$30,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000			3,532		\$2.83	\$12,915 UCAP Funds
2021-15	Fur Mountain Access Area	17	8/1/2021	1/31/2026	\$32,905	\$6,581	\$6,581	\$6,581	\$6,581	\$6,581	\$6,581		2,742		\$2.40	
2021-16	Iron Mountain Access Area	18	8/1/2021	1/31/2026	\$40,105	\$8,021	\$8,021	\$8,021	\$8,021	\$8,021	\$8,021		3,342		\$2.40	
2021-17	Owsley Canyon Access Area	18	8/1/2021	1/31/2024	\$2,610	\$870	\$870	\$870	\$870	\$870			435		\$2.00	
2021-18	Smutz Access Area	16	8/1/2021	1/31/2024	\$10,605	\$3,535	\$3,535	\$3,535	\$3,535				1,414		\$2.50	
2021-19	Virtue Flat Access Area	16	8/1/2021	1/31/2026	\$63,785	\$12,757	\$12,757	\$12,757	\$12,757	\$12,757			7,087		\$1.80	
2021-20	Widman Access Area	27	8/1/2021	1/31/2024	\$113,532	\$37,844	\$37,844	\$37,844	\$37,844				7,435	600	\$2.40	\$60,000 for habitat
2021-22	OSP Enforcement Project	18	7/1/2021	6/30/2023	\$625,312	\$312,656	\$312,656	\$312,656								
2021-25	Divide Ridge Access Area	16	8/1/2021	7/31/2026	\$17,280	\$3,456	\$3,456	\$3,456	\$3,456	\$3,456	\$3,456		1,440		\$2.40	
2021-28	Granview Fire Reseeding		10/31/2021	11/30/2021	\$15,000	\$15,000	\$15,000									Emergency Wildfire Seeding
2021-29	Clover Flat Winter Range/Sage Grouse Fire Rehabilitation		12/1/2021	3/31/2022	\$18,254	\$18,254	\$18,254							125		Emergency Wildfire Seeding
2022-01	Manulife Forest Management Access NE	20	6/1/2022	5/31/2025	\$93,750	\$93,750				\$93,750				2,044		Open Fields Project 10% Payment
2022-02	Lincoln County Forest Enforcement	18	7/1/2022	6/30/2027	\$175,000	\$35,000		\$35,000	\$35,000	\$35,000	\$35,000		107,791		\$0.32	
2022-03	Territorial Youth Deer Hunt	16	11/1/2022	12/1/2024	\$8,990	\$1,798		\$1,798	\$1,798	\$1,798			4,477		\$0.40	
2022-04	Bentz Access Area	13	8/1/2022	3/1/2027	\$48,105	\$9,621		\$9,621	\$9,621	\$9,621	\$9,621		4,276		\$2.25	
2022-05	Jenkins Access Project	16	8/1/2022	3/1/2027	\$124,002	\$24,800		\$24,800	\$24,800	\$24,800	\$24,800		12,957			
2022-06	Kueny Ranch Access Area	12	8/1/2022	3/1/2027	\$58,500	\$11,700		\$11,700	\$11,700	\$11,700	\$11,700		5,850		\$2.00	
2022-07	Lawen Access Area	14	8/1/2022	3/1/2027	\$65,050	\$13,010		\$13,010	\$13,010	\$13,010	\$13,010		6,167		\$2.00	
2022-08	Otley Access Area	14	8/1/2022	3/1/2027	\$173,440	\$34,688		\$34,688	\$34,688	\$34,688	\$34,688		15,417		\$2.25	
2022-09	GDRC NE Access Area	17	4/1/2022	3/31/2025	\$8,265	\$8,265			\$8,265				22,041		\$1.25	Open Fields Project 10% Payment

Table 4. Obligated A&H Projects as of June 27, 2022

Project Number	Project Title	Eval Score	Start Date	End Date	Total A&H Grant Amount	A&H Annual Project Cost	21-23 Biennium		23-25 Biennium		25-27 Biennium		Private Land Access (acres)	Habitat (acres)	Per Acre Access Cost	Comments
							July 1, 2021- June 30, 2022	July 1, 2022- June 30, 2023	July 1, 2023- June 30, 2024	July 1, 2024- June 30, 2025	July 1, 2025- June 30, 2026	July 1, 2026- June 30, 2027				
2022-10	Glass Hill Access Area (Rice)	17	8/1/2022	1/3/2027	\$8,200	\$1,640		\$1,640	\$1,640	\$1,640	\$1,640	\$1,640	911		\$1.80	
2022-11	M.R. King Ranches Access Area	16	8/1/2022	1/31/2027	\$44,750	\$8,950		\$8,950	\$8,950	\$8,950	\$8,950	\$8,950	4,475		\$2.00	
2022-12	Troy Ranches Access Area	16	8/1/2022	1/31/2027	\$51,265	\$10,253		\$10,253	\$10,253	\$10,253	\$10,253	\$10,253	5,696		\$1.80	
Totals							\$1,349,116	\$941,797	\$522,519	\$401,249	\$386,249	\$149,662	3,286,949	18,029	\$1.72	
Biennium Totals								\$2,290,912		\$923,769		\$535,912				

Table 5. Forecast A&H Projects as of June 27, 2022

Project Number	Project Title	Eval Score	Start Date	End Date	Current A&H Grant Amount	Current A&H Annual Project Cost	21-23 Biennium		23-25 Biennium		25-27 Biennium		Private Land Access (acres)	Habitat (acres)	Per Acre Access Cost	Comments
							July 1, 2021 - June 30, 2022	July 1, 2022 - June 30, 2023	July 1, 2023 - June 30, 2024	July 1, 2024 - June 30, 2025	July 1, 2025 - June 30, 2026	July 1, 2026 - June 30, 2027				
2018-07	Carman Ranch Habitat	21	8/1/2018	1/31/2021	\$49,550	\$16,517							2,628	960	-	Habitat project
2018-08	GDRC NE Access	15	8/1/2018	7/31/2021	\$66,123	\$27,551				\$27,551	\$27,551	22,041	0	\$1.25		
2018-14	Territorial Youth Deer Hunt	13	11/1/2018	12/1/2021	\$5,394	\$1,798				\$1,798	\$1,798	4,477	0	\$0.83		
2018-16	Emergency Fire Seeding Wasco/Sherman	-	9/1/2018	11/30/2020	\$198,000	\$66,000						-	4,400			
2018-17	C2 Ranch Habitat Improvement	19	1/5/2019	1/5/2021	\$20,280	\$10,140			\$7,013	\$7,013	\$7,013	\$7,013	9,500	588		
2018-20	East Lane Travel Management Area	16	7/1/2019	11/4/2021	\$27,000	\$13,500							39,825	0	\$0.29	Part of OSP Enforcement
2018-21	New River Aleutian Goose Project	18	10/1/2019	6/30/2021	\$31,500	\$15,750			\$18,900	\$18,900	\$18,900	\$18,900	3,540	1,200	\$4.45	
2019-05	Glass Hill Access - Rice	16	8/1/2019	1/31/2022	\$4,920	\$1,640					\$1,640	\$1,640	911	0	\$1.80	
2019-06	Columbia Plateau Cooperative Habitat Initiative	25	5/1/2020	4/30/2023	\$75,000	\$25,000			\$25,000	\$25,000	\$25,000	\$25,000	-	5,000	\$1.38	
2019-07	Green Diamond Resource Company TMA	16	4/1/2020	3/31/2023	\$448,306	\$149,435		\$91,216	\$91,216	\$91,216	\$91,216	\$91,216	599,029	0	\$0.25	Only Landowner Payment
2019-08	Willamette Private Lands TMA	17	7/1/2020	12/31/2020	\$75,000	\$75,000							472,423	0	\$0.16	Part of OSP Enforcement
2019-09	Weyerhaeuser Access Area	17	8/1/2020	6/30/2025	\$414,780						\$82,956	\$82,956				
2020-01	North Coast TMA	18	7/1/2020	6/30/2025	\$191,240	\$191,240							473,539	0	\$0.12	Part of OSP Enforcement
2020-02	Linn County Forest Deputy	21	8/1/2020	12/31/2024	\$120,000	\$24,000					\$24,000	\$24,000	389,500	0	\$0.03	
2020-05	Desolation Creek LLC Access Area	16	10/1/2016	9/30/2019	\$161,280	\$32,256						\$32,256	13,440	0	\$2.40	
2020-07	Hepner Regulated Hunt Area	17	8/1/2016	1/31/2021	\$475,488	\$95,096						\$40,374	16,822	0	\$2.40	
2021-09	Coos Mountain Access Area	18	8/25/2021	12/31/2023	\$133,884	\$44,628				\$20,000	\$20,000	\$20,000	65,420			Only Landowner Payment
2021-10	Jackson TMA	22	8/1/2021	6/30/2023	\$85,800	\$42,900							13,564			Part of OSP Enforcement
2021-12	Mackenzie Access Area	15	8/1/2021	3/1/2026	\$132,350	\$26,470					\$26,470	\$26,470	11,029		\$2.40	
2021-13	Pine Creek Ranch Access Project	16	8/1/2016	3/1/2021	\$145,250	\$29,050					\$29,050	\$29,050	12,104	0	\$2.40	
2021-14	Alvord Ranch Access Area	16	8/1/2021	3/1/2024	\$30,000	\$10,000				\$10,000	\$10,000	\$10,000	3,532		\$2.83	\$12,915 UCAP Funds
2021-15	Fur Mountain Access Area	17	8/1/2021	1/31/2026	\$32,905	\$6,581					\$6,581	\$6,581	2,742		\$2.40	
2021-16	Iron Mountain Access Area	18	8/1/2016	1/31/2021	\$60,336	\$12,067					\$8,021	\$8,021	3,342	0	\$2.40	
2021-17	Owsley Canyon Access Area	18	8/1/2018	1/31/2024	\$2,610	\$870			\$870	\$1,131	\$870	\$870	435	0	\$2.00	
2021-18	Smutz Access Area	16	8/1/2018	1/31/2024	\$10,605	\$3,535			\$3,535	\$4,595	\$3,535	\$3,535	1,414	0	\$2.50	
2021-19	Virtue Flat Access Area	15	8/1/2016	1/31/2021	\$63,785	\$12,757						\$12,757	7,087	0	\$1.80	
2021-20	Widman Access Area	27	8/1/2021	1/31/2024		\$37,844			\$37,844	\$37,844	\$37,844	\$37,844				
2021-22	OSP Enforcement Project	18	7/1/2021	6/30/2023	\$625,312	\$312,656			\$382,127	\$426,755	\$426,755	\$426,755				
2021-25	Divide Ridge Access Area	16	8/1/2021	7/31/2026	\$17,280	\$3,456						\$3,456	1,440		\$2.40	
2022-03	Territorial Youth Deer Hunt	16	11/1/2022	12/1/2024	\$8,990	\$1,798					\$1,798	\$1,798	4,477		\$0.40	
Total							\$0	\$91,216	\$524,256	\$641,133	\$782,197	\$939,841				
Biennium Total								\$91,216		\$1,165,388		\$1,722,038				

Orange indicates a forecasted payment that falls in the same year as a final 10%

Table 6. Open Fields (Voluntary Public Access and Habitat Incentive Program) Project Summary as of June 27, 2022

Project Title	Region	WMU	Contract Period	Open Fields Funds	Annual Cost	Private Access Acres	Habitat Acres	Cost per acre	Public Lands %	Notes
Aspen Valley	Deschutes	Maury	07/01/2020-03/15/2023	\$143,600	\$47,867	8,000	2,474	\$58.04	56%	
Desolation Creek LLC Fire Break	Northeast	Desolation	08/01/2020-07/31/2025	\$153,351	\$51,117	13,440	426	\$359.98	87%	
Fort Rock Access Area	Deschutes	Fort Rock	09/01/2020-03/31/2023	\$40,020	\$12,840	25,680		\$0.50	56%	\$1,500 for road survey
Calvin Farms	Northwest	Willamette	09/10/2021-03/10/2024	\$1,315	\$487	203		\$2.40	2%	
Kropf Farms	Northwest	McKenzie	09/10/2021-03/10/2024	\$5,917	\$2,191	913		\$2.40	60%	
Tenbusch Farms	Northwest	McKenzie	09/10/2021-03/10/2024	\$3,506	\$1,298	541		\$2.40	60%	
Manning Farms	Northwest	McKenzie	09/10/2021-03/10/2024	\$13,848	\$5,129	2,137		\$2.40	60%	an additional 500 acres?
Bunker Hill Access	Northeast	Columbia Basin	09/30/2021-01/31/2024	\$2,900	\$967	1,345		\$1.08	5%	
Four Mile Access	Northeast	Columbia Basin	09/30/2021-01/31/2024	\$4,880	\$1,807	1,506		\$1.20	5%	
Social Ridge	Northeast	Columbia Basin	09/30/2021-01/31/2024	\$22,060	\$8,170	7,039		\$1.80	5%	
Hancock FM Access Area	Northwest	Trask,Stott Mt. Alsea	07/01/2021-06/30/2024	\$334,170	\$111,390	111,390		\$1.00	38%	
Weyerhaeuser Access Area	Northwest	Trask, Stott Mtn, Alsea	07/01/2021-06/30/2024	\$266,871	\$88,957	88,957		\$1.00	38%	
Bentz Invasive Annual Grass Treatment	Malheur	Malheur River	10/01/2021-09/01/2023	\$131,320	\$43,773	4,276	1,960	\$67.00	69%	Access provided by A&H Project
Mark Mackenzie Medusahead Control and Waterhole Renovation	Malheur	Owyhee	10/01/2021-09/01/2023	\$25,400	\$8,467	3,576	320	\$97.50	82%	Access provided by A&H Project
Wannie Mackenzie Rangeland Restoration	Malheur	Owyhee	10/01/2021-09/01/2023	\$20,480	\$6,827	6,813	640	\$32.00	82%	Access provided by A&H Project
Manulife Forest Management Access NE	Northeast	54, 55, 56, 58	6/01/2022-05/31/2025	\$843,750	\$312,500	250,000		\$1.25		Final 10% payment in A&H funds
Green Diamond Resource Company NE Access Area	Northeast	54, 55, 56, 58	6/01/2022-05/31/2025	\$74,389	\$27,551	22,041		\$1.25		Final 10% payment in A&H funds
Projects Total				\$2,087,777	\$731,338	547,857	5,820			
Open Fields Funds for Administrative Costs and Coordinator Positions				\$380,636						
Total Open Fields Funds Committed				\$2,468,413						
Remaining Open Fields Funds				\$387,223						
Remaining Open Fields Funds that can be used on Habitat				\$239,758						