

**Table 1. Biennium A&H Limitation and Obligations**

<b>Project Title</b>	<b>FY 21-23</b>	<b>FY 23-25</b>	<b>FY 25-27</b>
		<b>Estimated</b>	<b>Estimated</b>
A&H Admin - State/Board	\$450,000	\$468,000	\$486,720
A&H Admin - Deschutes	\$3,500	\$3,500	\$3,500
A&H Admin - Grand Ronde	\$5,000	\$5,000	\$5,000
A&H Admin - Malheur	\$5,000	\$5,000	\$5,000
A&H Admin - N. Willamette	\$1,500	\$1,500	\$1,500
A&H Admin - Rogue	\$2,000	\$2,000	\$2,000
A&H Admin - S. Willamette	\$2,000	\$2,000	\$2,000
A&H Statewide Map and Sign Budget	\$30,000	\$30,000	\$30,000
<b>Administration Obligations</b>	<b>\$499,000</b>	<b>\$517,000</b>	<b>\$535,720</b>
<b>Biennium Spending Limitation</b>	<b>\$2,924,660</b>	<b>\$3,054,610</b>	<b>\$3,190,794</b>
<b>Spending Limitation for Projects</b>	<b>\$2,425,660</b>	<b>\$2,537,610</b>	<b>\$2,655,074</b>



**Table 2. A&H Budget Summary, as of 01/05/2023**

<b>21-23 Biennium (July 1,2021-June 30, 2023)</b>	
Total Limitation for Projects	\$2,425,660
Carry Over From Previous Biennium	\$75,500
Obligated	\$2,427,685
Remaining Unobligated	\$73,475
Forecast	\$0
Remaining Unobligated after Forecast	\$73,475
Proposed	\$0
Remaining Unobligated after Proposed	\$73,475

<b>23-25 Biennium (July 1,2023-June 30, 2025)</b>	
Total Limitation for Projects	\$2,537,610
Obligated	\$1,341,915
Remaining Unobligated	\$1,195,695
Forecast	\$72,249
Remaining Unobligated after Forecast	\$1,123,446
Proposed	\$1,110,522
Remaining Unobligated after Proposed	\$12,924

<b>25-27 Biennium (July 1,2025-June 30, 2027)</b>	
Total Limitation for Projects	\$2,655,074
Obligated	\$438,882
Remaining Unobligated	\$2,216,192
Forecast	\$1,677,976
Remaining Unobligated after Forecast	\$538,217
Proposed	\$123,227
Remaining Unobligated after Proposed	\$414,990

<b>Oregon Open Fields NRCS VPA-HIP Grant</b>	
Total Grant amount for Projects	\$2,475,000
Obligated	\$2,093,501
Remaining Unobligated	\$381,499
Proposed	\$228,280
Remaining Unobligated after Proposed	\$153,219
Amount Remaining for Habitat Use	\$11,478







**Table 4. Obligated A&H Projects as of December 30, 2022**

Project Number	Project Title	Eval Score	Start Date	End Date	Total A&H Grant Amount	A&H Annual Project Cost	21-23 Biennium		23-25 Biennium		25-27 Biennium		Private Land Access (acres)	Habitat (acres)	Per Acre Access Cost	Comments
							July 1, 2021- June 30, 2022	July 1, 2022- June 30, 2023	July 1, 2023- June 30, 2024	July 1, 2024- June 30, 2025	July 1, 2025- June 30, 2026	July 1, 2026- June 30, 2027				
2016-16	Hancock FM East Side Access	19	1/1/2017	12/31/2021	\$500,000	\$200,000	\$100,000						250,000	0	\$1.00	
2017-01	Lincoln County Forest Patrol	18	7/1/2017	6/30/2022	\$150,000	\$27,000	\$27,000	\$15,000					301,400	0	\$0.10	
2017-05	Troy Ranches Access	15	8/1/2017	1/31/2022	\$51,265	\$9,228	\$14,335						5,696	0	\$1.80	
2017-06	M.R. King Ranches Access	14	8/1/2017	1/31/2022	\$44,750	\$8,055	\$12,530						4,475	0	\$2.00	
2017-08	Otley Access	18	8/1/2017	4/1/2022	\$173,440	\$31,219	\$48,563						15,417	0	\$2.25	
2017-09	Lawen Access-Juhl	14	8/1/2017	4/1/2022	\$20,280	\$3,650	\$5,678						1,690	0	\$2.40	
2017-11	Kueny Ranch Access	14	8/1/2017	3/1/2022	\$58,500	\$10,530	\$16,380						5,850	0	\$2.00	
2017-12	Bentz Access	15	8/1/2017	3/1/2022	\$48,105	\$8,659	\$13,470						4,276	0	\$2.25	
2018-02	Hancock FM West Side Access	17	1/1/2018	12/31/2020	\$315,000	\$105,000	\$57,000						190,000	0	\$1.00	*Open Fields
2018-03	Coos Mt TMA	20	8/25/2018	6/30/2021	\$50,773	\$15,232	\$5,078						63,000	0	\$0.70	
2018-03	Coos Mt TMA Enforcement	20	8/25/2018	6/30/2021	\$73,884	\$24,557									\$1.47	
2018-08	GDRC NE Access	15	8/1/2018	7/31/2021	\$66,123	\$22,041	\$6,612						22,041	0	\$1.00	
2018-14	Territorial Youth Deer Hunt	13	11/1/2018	12/1/2021	\$5,394	\$1,798	\$1,798						4,477	0	\$0.83	
2019-01	Lawen B Opie Access	14	8/1/2019	3/10/2022	\$8,970	\$2,990	\$2,290						1,495	0	\$2.00	
2019-02	Lawen Brown Access	14	8/1/2019	3/10/2022	\$2,640	\$880	\$880						440	0	\$2.00	
2019-03	Lawen R Opie Access	14	8/1/2019	3/10/2022	\$9,876	\$3,292	\$3,292						1,646	0	\$2.00	
2019-04	Lawen Temple Access	14	8/1/2019	3/10/2022	\$3,270	\$1,090	\$1,090						545	0	\$2.00	
2019-05	Glass Hill Access - Rice	16	8/1/2019	1/31/2022	\$4,920	\$1,640	\$1,640						911	0	\$1.80	
2019-06	Columbia Plateau Cooperative Habitat Initiative	25	5/1/2020	4/30/2023	\$75,000	\$25,000	\$25,000	\$25,000					-	5,000	\$1.38	
2019-07	Green Diamond Resource Company TMA	16	4/1/2020	3/31/2023	\$448,306	\$149,435	\$149,435						599,029	0	\$0.25	
2019-08	Willamette Private Lands TMA	17	7/1/2020	12/31/2020	\$75,000	\$75,000							472,423	0	\$0.16	
2019-09	Weyerhaeuser Access Area	17	8/1/2020	6/30/2025	\$414,780	\$82,956	\$82,956	\$82,956	\$82,956				92,173	0	\$0.90	
2020-01	North Coast TMA	18	8/1/2020	12/31/2024	\$191,240								473,539	0	\$0.40	
2020-02	Linn County Forest Deputy	20	7/1/2020	6/30/2025	\$120,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000			389,500	0	\$0.06	
2020-05	Desolation Creek LLC Access Area	24	9/1/2020	7/31/2025	\$161,280	\$32,256	\$32,256	\$32,256	\$32,256	\$16,128	\$16,128		13,440	0	\$2.40	
2020-07	Heppner Regulated Hunt Area	18	2/1/2021	1/31/2026	\$256,582	\$95,098	\$95,098	\$40,370	\$40,370	\$40,370	\$40,374		16,822	0	\$2.40	
2020-10	C2 Ranch Habitat Improvement	20	1/5/2021	1/5/2023	\$18,700	\$7,013	\$7,013	\$7,013					9,500	588	\$0.98	
2020-11	New River Aleutian Goose Project	20	10/1/2021	6/30/2023	\$37,800	\$1,890	\$18,900	\$18,900					3,540	1,800	\$5.34	
2021-09	Coos Mountain Access Area	18	8/25/2021	12/31/2023	\$133,884	\$44,628	\$44,628	\$44,628	\$44,628				65,420			
2021-10	Jackson TMA	22	8/1/2021	6/30/2023	\$85,800	\$42,900	\$42,900	\$42,900					13,564			Total acres is 55,592
2021-11	Jenkins Access Project	16	8/1/2021	3/15/2022	\$24,800	\$24,800	\$24,800						12,957		\$1.91	
2021-12	Mackenzie Access Area	15	8/1/2021	3/1/2026	\$132,350	\$26,470	\$26,470	\$26,470	\$26,470	\$26,470	\$26,470		11,029		\$2.40	
2021-13	Pine Creek Ranch Access Project	16	8/1/2021	3/1/2026	\$145,250	\$29,050	\$29,050	\$29,050	\$29,050	\$29,050	\$29,050		12,104		\$2.40	
2021-14	Alvord Ranch Access Area	16	8/1/2021	3/1/2024	\$30,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000			3,532		\$2.83	\$12,915 UCAP Funds
2021-15	Fur Mountain Access Area	17	8/1/2021	1/31/2026	\$32,905	\$6,581	\$6,581	\$6,581	\$6,581	\$6,581	\$6,581		2,742		\$2.40	
2021-16	Iron Mountain Access Area	18	8/1/2021	1/31/2026	\$40,105	\$8,021	\$8,021	\$8,021	\$8,021	\$8,021	\$8,021		3,342		\$2.40	
2021-17	Owsley Canyon Access Area	18	8/1/2021	1/31/2024	\$2,610	\$870	\$870	\$870	\$870				435		\$2.00	
2021-18	Smutz Access Area	16	8/1/2021	1/31/2024	\$10,605	\$3,535	\$3,535	\$3,535	\$3,535				1,414		\$2.50	
2021-19	Virtue Flat Access Area	16	8/1/2021	1/31/2026	\$63,785	\$12,757	\$12,757	\$12,757	\$12,757	\$12,757	\$12,757		7,087		\$1.80	
2021-20	Widman Access Area	27	8/1/2021	1/31/2024	\$113,532	\$37,844	\$37,844	\$37,844	\$37,844				7,435	600	\$2.40	\$60,000 for habitat
2021-22	OSP Enforcement Project	18	7/1/2021	6/30/2023	\$625,312	\$312,656	\$312,656	\$312,656								
2021-25	Divide Ridge Access Area	16	8/1/2021	7/31/2026	\$17,280	\$3,456	\$3,456	\$3,456	\$3,456	\$3,456	\$3,456		1,440		\$2.40	
2021-28	Granview Fire Reseeding		10/31/2021	11/30/2021	\$15,000	\$15,000	\$15,000									Emergency Wildfire Seeding
2021-29	Clover Flat Winter Range/Sage Grouse Fire Rehabilitation		12/1/2021	3/31/2022	\$18,254	\$18,254	\$18,254							2,044		Emergency Wildfire Seeding
2022-01	Manulife Forest Management Access NE	20	6/1/2022	5/31/2025	\$93,750	\$93,750			\$93,750							Open Fields Project 10% Payment
2022-02	Lincoln County Forest Enforcement	18	7/1/2022	6/30/2027	\$175,000	\$35,000		\$35,000	\$35,000	\$35,000	\$35,000		107,791		\$0.32	
2022-03	Territorial Youth Deer Hunt	16	11/1/2022	12/1/2024	\$8,990	\$1,798		\$1,798	\$1,798	\$1,798			4,477		\$0.40	
2022-04	Bentz Access Area	13	8/1/2022	3/1/2027	\$48,105	\$9,621		\$9,621	\$9,621	\$9,621			4,276		\$2.25	
2022-05	Jenkins Access Project	16	8/1/2022	3/1/2027	\$124,002	\$24,800		\$24,800	\$24,800	\$24,800	\$24,800		12,957			
2022-06	Kueny Ranch Access Area	12	8/1/2022	3/1/2027	\$58,500	\$11,700		\$11,700	\$11,700	\$11,700	\$11,700		5,850		\$2.00	
2022-07	Lawen Access Area	14	8/1/2022	3/1/2027	\$65,050	\$13,010		\$13,010	\$13,010	\$13,010	\$13,010		6,167		\$2.00	
2022-08	Otley Access Area	14	8/1/2022	3/1/2027	\$173,440	\$34,688		\$34,688	\$34,688	\$34,688	\$34,688		15,417		\$2.25	
2022-09	GDRC NE Access Area	17	4/1/2022	3/31/2025	\$8,265	\$8,265			\$8,265				22,041		\$1.25	Open Fields Project 10% Payment
2022-10	Glass Hill Access Area (Rice)	17	8/1/2022	1/3/2027	\$8,200	\$1,640							911		\$1.80	Landowner Pulled Out of A&H
2022-11	M.R. King Ranches Access Area	16	8/1/2022	1/31/2027	\$44,750	\$8,950		\$8,950	\$8,950	\$8,950	\$8,950		4,475		\$2.00	
2022-12	Troy Ranches Access Area	16	8/1/2022	1/31/2027	\$51,265	\$10,253		\$10,253	\$10,253	\$10,253	\$10,253		5,696		\$1.80	
2022-13	Green Diamond Resource Company TMA	16	4/1/2023	3/31/2026	\$412,443	\$137,481		\$137,481	\$137,481	\$137,481			597,657		\$0.23	
2022-14	C2 Ranch Habitat Improvement	23	1/6/2023	1/5/2025	\$21,020	\$7,007		\$7,007	\$7,007	\$7,007			9,500	588	\$0.74	
2022-15	New River Aleutian Goose	25	10/1/2023	6/30/2025	\$38,700	\$19,350			\$19,350	\$19,350			3,540	1,800	\$5.47	
<b>Totals</b>							<b>\$1,349,116</b>	<b>\$1,078,570</b>	<b>\$676,452</b>	<b>\$665,462</b>	<b>\$290,859</b>	<b>\$148,022</b>	<b>3,886,581</b>	<b>12,545</b>	<b>\$1.75</b>	
<b>Biennium Totals</b>								<b>\$2,427,685</b>		<b>\$1,341,915</b>						





**Table 5. Forecast A&H Projects as of December 30, 2022**

Project Number	Project Title	Eval Score	Start Date	End Date	Current A&H Grant Amount	Current A&H Annual Project Cost	21-23 Biennium		23-25 Biennium		25-27 Biennium		Private Land Access (acres)	Habitat (acres)	Per Acre Access Cost	Comments
							July 1, 2021 - June 30, 2022	July 1, 2022 - June 30, 2023	July 1, 2023 - June 30, 2024	July 1, 2024 - June 30, 2025	July 1, 2025 - June 30, 2026	July 1, 2026 - June 30, 2027				
2018-07	Carman Ranch Habitat	21	8/1/2018	1/31/2021	\$49,550	\$16,517							2,628	960	-	Habitat project
2018-08	GDRC NE Access	15	8/1/2018	7/31/2021	\$66,123	\$27,551				\$27,551	\$27,551	22,041	0	\$1.25		
2018-14	Territorial Youth Deer Hunt	13	11/1/2018	12/1/2021	\$5,394	\$1,798				\$1,798	\$1,798	4,477	0	\$0.83		
2018-20	East Lane Travel Management Area	16	7/1/2019	11/4/2021	\$27,000	\$13,500						39,825	0	\$0.29	Part of OSP Enforcement	
2019-05	Glass Hill Access - Rice	16	8/1/2019	1/31/2022	\$4,920	\$1,640				\$1,640	\$1,640	911	0	\$1.80		
2019-06	Columbia Plateau Cooperative Habitat Initiative	25	5/1/2020	4/30/2023	\$75,000	\$25,000				\$25,000	\$25,000	-	5,000	\$1.38		
2019-08	Willamette Private Lands TMA	17	7/1/2020	12/31/2020	\$75,000	\$75,000						472,423	0	\$0.16	Part of OSP Enforcement	
2019-09	Weyerhaeuser Access Area	17	8/1/2020	6/30/2025	\$414,780					\$82,956	\$82,956					
2020-01	North Coast TMA	18	7/1/2020	6/30/2025	\$191,240	\$191,240						473,539	0	\$0.12	Part of OSP Enforcement	
2020-02	Linn County Forest Deputy	21	8/1/2020	12/31/2024	\$120,000	\$24,000				\$24,000	\$24,000	389,500	0	\$0.03		
2020-05	Desolation Creek LLC Access Area	16	10/1/2016	9/30/2019	\$161,280	\$32,256					\$32,256	13,440	0	\$2.40		
2020-07	Heppner Regulated Hunt Area	17	8/1/2016	1/31/2021	\$475,488	\$95,096					\$40,374	16,822	0	\$2.40		
2021-09	Coos Mountain Access Area	18	8/25/2021	12/31/2023	\$133,884	\$44,628				\$20,000	\$20,000	65,420			Only Landowner Payment	
2021-10	Jackson TMA	22	8/1/2021	6/30/2023	\$85,800	\$42,900						13,564			Part of OSP Enforcement	
2021-12	Mackenzie Access Area	15	8/1/2021	3/1/2026	\$132,350	\$26,470					\$26,470	11,029		\$2.40		
2021-13	Pine Creek Ranch Access Project	16	8/1/2016	3/1/2021	\$145,250	\$29,050					\$29,050	12,104	0	\$2.40		
2021-14	Alvord Ranch Access Area	16	8/1/2021	3/1/2024	\$30,000	\$10,000				\$10,000	\$10,000	3,532		\$2.83	\$12,915 UCAP Funds	
2021-15	Fur Mountain Access Area	17	8/1/2021	1/31/2026	\$32,905	\$6,581					\$6,581	2,742		\$2.40		
2021-16	Iron Mountain Access Area	18	8/1/2016	1/31/2021	\$60,336	\$12,067					\$8,021	3,342	0	\$2.40		
2021-17	Owsley Canyon Access Area	18	8/1/2018	1/31/2024	\$2,610	\$870				\$870	\$1,131	435	0	\$2.00		
2021-18	Smutz Access Area	16	8/1/2018	1/31/2024	\$10,605	\$3,535				\$3,535	\$4,595	1,414	0	\$2.50		
2021-19	Virtue Flat Access Area	15	8/1/2016	1/31/2021	\$63,785	\$12,757					\$12,757	7,087	0	\$1.80		
2021-20	Widman Access Area	27	8/1/2021	1/31/2024		\$37,844				\$37,844	\$37,844					
2021-22	OSP Enforcement Project	18	7/1/2021	6/30/2023	\$625,312	\$312,656					\$426,755	\$426,755				
2021-25	Divide Ridge Access Area	16	8/1/2021	7/31/2026	\$17,280	\$3,456					\$3,456	1,440		\$2.40		
2022-03	Territorial Youth Deer Hunt	16	11/1/2022	12/1/2024	\$8,990	\$1,798				\$1,798	\$1,798	4,477		\$0.40		
2022-13	GDRC Access Area	16	4/1/2023	3/31/2026	\$412,443	\$137,481					\$137,481	597,657		\$0.23	2022-13	
2022-14	C2 Ranch Habitat Improvement	23	1/6/2023	1/5/2025	\$21,020	\$7,007				\$7,007	\$7,007	9,500	588	\$0.74	2022-14	
2022-15	New River Aleutian Goose	25	10/1/2023	6/30/2025	\$38,700	\$19,350				\$19,350	\$19,350	3,540	1,800	\$5.47	2022-15	
<b>Biennium Total</b>								\$0		\$72,249		\$1,677,976				



**Table 6. Open Fields (Voluntary Public Access and Habitat Incentive Program) Project Summary as of December 30, 2022**

Project Title	Region	WMU	Contract Period	Open Fields Funds	Annual Cost	Private Access Acres	Habitat Acres	Cost per acre	Public Lands %	Notes
Aspen Valley	Deschutes	Maury	07/01/2020-03/15/2023	\$143,600	\$47,867	8,000	2,474	\$58.04	56%	
Desolation Creek LLC Fire Break	Northeast	Desolation	08/01/2020-07/31/2025	\$153,351	\$51,117	13,440	426	\$359.98	87%	Access provided by A&H Project
Fort Rock Access Area	Deschutes	Fort Rock	09/01/2020-03/31/2023	\$40,020	\$12,840	25,680		\$0.50	56%	\$1,500 for road survey
Calvin Farms	Northwest	Willamette	09/10/2021-03/10/2024	\$1,462	\$487	203		\$2.40	2%	
Kropf Farms	Northwest	McKenzie	09/10/2021-03/10/2024	\$6,574	\$2,191	913		\$2.40	60%	
Tenbusch Farms	Northwest	McKenzie	09/10/2021-03/10/2024	\$3,895	\$1,298	541		\$2.40	60%	
Manning Farms	Northwest	McKenzie	09/10/2021-03/10/2024	\$15,386	\$5,129	2,137		\$2.40	60%	
Bunker Hill Access	Northeast	Columbia Basin	09/30/2021-01/31/2024	\$2,900	\$967	1,345		\$1.08	5%	
Four Mile Access	Northeast	Columbia Basin	09/30/2021-01/31/2024	\$5,422	\$1,807	1,506		\$1.20	5%	
Social Ridge	Northeast	Columbia Basin	09/30/2021-01/31/2024	\$24,511	\$8,170	7,039		\$1.80	5%	
Hancock FM Access Area	Northwest	Trask,Stott Mt. Alsea	07/01/2021-06/30/2024	\$334,170	\$111,390	111,390		\$1.00	38%	
Weyerhaeuser Access Area	Northwest	Trask, Stott Mtn, Alsea	07/01/2021-06/30/2024	\$266,871	\$88,957	88,957		\$1.00	38%	
Bentz Invasive Annual Grass Treatment	Malheur	Malheur River	10/01/2021-09/01/2023	\$131,320	\$43,773	4,276	1,960	\$67.00	69%	Access provided by A&H Project
Mark Mackenzie Medusahead Control and Waterhole Renovation	Malheur	Owyhee	10/01/2021-09/01/2023	\$25,400	\$8,467	3,576	320	\$97.50	82%	Access provided by A&H Project
Wannie Mackenzie Rangeland Restoration	Malheur	Owyhee	10/01/2021-09/01/2023	\$20,480	\$6,827	6,813	640	\$32.00	82%	Access provided by A&H Project
Manulife Forest Management Access NE	Northeast	54, 55, 56, 58	6/01/2022-05/31/2025	\$843,750	\$312,500	258,000		\$1.25		Final 10% payment in A&H funds
Green Diamond Resource Company NE Access Area	Northeast	54, 55, 56, 58	6/01/2022-05/31/2025	\$74,389	\$27,551	22,041		\$1.25		Final 10% payment in A&H funds
<b>Projects Total</b>				<b>\$2,093,501</b>	<b>\$731,338</b>	<b>555,857</b>	<b>5,820</b>			
<b>Open Fields Funds for Administrative Costs and Coordinator Positions</b>				<b>\$380,636</b>						
<b>Total Open Fields Funds Committed</b>				<b>\$2,474,137</b>						
<b>Remaining Open Fields Funds</b>				<b>\$381,499</b>						
<b>Remaining Open Fields Funds that can be used on Habitat</b>				<b>\$239,758</b>						



## Access & Habitat Revenue/Expenditures with Ending Monthly Balance

■ Revenue   
 ■ Expenditure   
 — Monthly Ending balance



