

Table 1. Biennium A&H Limitation and Obligations

Project Title	FY 23-25	FY 25-27 Estimated	FY 27-29 Estimated
A&H Admin - State/Board	\$429,000	\$447,720	\$467,189
A&H Admin - Deschutes	\$3,500	\$3,500	\$3,500
A&H Admin - Grand Ronde	\$5,000	\$5,000	\$5,000
A&H Admin - Malheur	\$5,000	\$5,000	\$5,000
A&H Admin - N. Willamette	\$1,500	\$1,500	\$1,500
A&H Admin - Rogue	\$2,000	\$2,000	\$2,000
A&H Admin - S. Willamette	\$2,000	\$2,000	\$2,000
A&H Statewide Map and Sign Budget	\$30,000	\$30,000	\$30,000
A&H Small Grants	\$39,000	\$39,000	\$39,000
Administration Obligations	\$517,000	\$535,720	\$555,189
Biennium Spending Limitation	\$3,135,440	\$3,260,858	\$3,391,292
Spending Limitation for Projects	\$2,618,440	\$2,725,138	\$2,836,103

Table 2. A&H Budget Summary, as of 09/22/2023

23-25 Biennium (July 1,2023-June 30, 2025)	
Total Limitation for Projects	\$2,618,440
Obligated	\$2,436,134
Remaining Unobligated	\$182,306
Forecast	\$72,249
Remaining Unobligated after Forecast	\$110,057
Proposed	\$88,891
Remaining Unobligated after Proposed	\$21,166

25-27 Biennium (July 1,2025-June 30, 2027)	
Total Limitation for Projects	\$2,725,138
Obligated	\$639,856
Remaining Unobligated	\$2,085,281
Forecast	\$1,798,917
Remaining Unobligated after Forecast	\$286,365
Proposed	\$0
Remaining Unobligated after Proposed	\$286,365

27-29 Biennium (July 1,2027-June 30, 2029)	
Total Limitation for Projects	\$2,836,103
Obligated	\$0
Remaining Unobligated	\$2,836,103
Forecast	\$2,500,539
Remaining Unobligated after Forecast	\$335,564
Proposed	\$0
Remaining Unobligated after Proposed	\$335,564

Oregon Open Fields NRCS VPA-HIP Grant	
Total Grant amount for Projects	\$2,475,000
Obligated	\$2,336,118
Remaining Unobligated	\$138,882
Proposed	\$119,886
Remaining Unobligated after Proposed	\$18,996
Amount Remaining for Habitat Use	\$11,478

Table 4. Obligated A&H Projects as of September 22, 2023

Project Number	Project Title	Eval Score	Start Date	End Date	Total A&H Grant Amount	A&H Annual Project Cost	23-25 Biennium		25-27 Biennium		27-29 Biennium		Private Land Access (acres)	Habitat (acres)	Per Acre Access Cost	Comments	
							July 1, 2023- June 30, 2024	July 1, 2024- June 30, 2025	July 1, 2025- June 30, 2026	July 1, 2026- June 30, 2027	July 1, 2027- June 30, 2028	July 1, 2028- June 30, 2029					
2019-09	Weyerhaeuser Access Area	17	8/1/2020	6/30/2025	\$414,780	\$82,956	\$82,956	\$82,956					92,173	0	\$0.90		
2020-01	North Coast TMA	18	8/1/2020	12/31/2024	\$191,240								473,539	0	\$0.40	Part of OSP Enforcement Project	
2020-02	Linn County Forest Deputy	20	7/1/2020	6/30/2025	\$120,000	\$24,000	\$24,000	\$24,000					389,500	0	\$0.06		
2020-05	Desolation Creek LLC Access Area	24	9/1/2020	7/31/2025	\$161,280	\$32,256	\$32,256	\$16,128	\$16,128				13,440	0	\$2.40		
2020-07	Heppner Regulated Hunt Area	18	2/1/2021	1/31/2026	\$256,582	\$95,098	\$40,370	\$40,370	\$40,374				16,822	0	\$2.40		
2021-09	Coos Mountain Access Area	18	8/25/2021	12/31/2023	\$133,884	\$44,628	\$44,628						65,420				
2021-12	Mackenzie Access Area	15	8/1/2021	3/1/2026	\$132,350	\$26,470	\$26,470	\$26,470	\$26,470				11,029		\$2.40		
2021-13	Pine Creek Ranch Access Project	16	8/1/2021	3/1/2026	\$145,250	\$29,050	\$29,050	\$29,050	\$29,050				12,104		\$2.40		
2021-14	Alvord Ranch Access Area	16	8/1/2021	3/1/2024	\$30,000	\$10,000	\$10,000						3,532		\$2.83	\$12,915 UCAP Funds	
2021-16	Iron Mountain Access Area	18	8/1/2021	1/31/2026	\$40,105	\$8,021	\$8,021	\$8,021	\$8,021				3,342		\$2.40		
2021-17	Owsley Canyon Access Area	18	8/1/2021	1/31/2024	\$2,610	\$870	\$870						435		\$2.00		
2021-18	Smutz Access Area	16	8/1/2021	1/31/2024	\$10,605	\$3,535	\$3,535						1,414		\$2.50		
2021-19	Virtue Flat Access Area	16	8/1/2021	1/31/2026	\$63,785	\$12,757	\$12,757	\$12,757	\$12,757				7,087		\$1.80		
2021-20	Widman Access Area	27	8/1/2021	1/31/2024	\$113,532	\$37,844	\$37,844						7,435	600	\$2.40	\$60,000 for habitat	
2021-25	Divide Ridge Access Area	16	8/1/2021	7/31/2026	\$17,280	\$3,456	\$3,456	\$3,456	\$3,456				1,440		\$2.40		
2022-01	Manulife Forest Management Access NE	20	6/1/2022	5/31/2025	\$93,750	\$93,750		\$93,750								Open Fields Project 10% Payment	
2022-02	Lincoln County Forest Enforcement	18	7/1/2022	6/30/2027	\$175,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000			107,791		\$0.32		
2022-03	Territorial Youth Deer Hunt	16	11/1/2022	12/1/2024	\$8,990	\$1,798	\$1,798	\$1,798					4,477		\$0.40		
2022-04	Bentz Access Area	13	8/1/2022	3/1/2027	\$48,105	\$9,621	\$9,621	\$9,621	\$9,621	\$9,621			4,276		\$2.25		
2022-05	Jenkins Access Project	16	8/1/2022	3/1/2027	\$124,002	\$24,800	\$24,800	\$24,800	\$24,800	\$24,800			12,957				
2022-06	Kueny Ranch Access Area	12	8/1/2022	3/1/2027	\$58,500	\$11,700	\$11,700	\$11,700	\$11,700	\$11,700			5,850		\$2.00		
2022-07	Lawen Access Area	14	8/1/2022	3/1/2027	\$65,050	\$13,010	\$13,010	\$13,010	\$13,010	\$13,010			6,167		\$2.00		
2022-08	Otley Access Area	14	8/1/2022	3/1/2027	\$173,440	\$34,688	\$34,688	\$34,688	\$34,688	\$34,688			15,417		\$2.25		
2022-09	GDRC NE Access Area	17	4/1/2022	3/31/2025	\$8,265	\$8,265		\$8,265					22,041		\$1.25	Open Fields Project 10% Payment	
2022-11	M.R. King Ranches Access Area	16	8/1/2022	1/31/2027	\$44,750	\$8,950	\$8,950	\$8,950	\$8,950	\$8,950			4,475		\$2.00		
2022-12	Troy Ranches Access Area	16	8/1/2022	1/31/2027	\$51,265	\$10,253	\$10,253	\$10,253	\$10,253	\$10,253			5,696		\$1.80		
2022-13	Green Diamond Resource Company TMA	16	4/1/2023	3/31/2026	\$412,443	\$137,481	\$137,481	\$137,481					597,657		\$0.23		
2022-14	C2 Ranch Habitat Improvement	23	1/6/2023	1/5/2025	\$21,020	\$7,007	\$7,007	\$7,007					9,500	588	\$0.74		
2022-15	New River Aleutian Goose	25	10/1/2023	6/30/2025	\$38,700	\$19,350	\$19,350	\$19,350					3,540	1,800	\$5.47		
2023-01	Columbia Plateau Habitat Initiative	26	5/1/2023	4/30/2026	\$110,000	\$36,667	\$36,667	\$36,667	\$36,666					5,000			
2023-02	Foster Ranch Habitat Enhancement	26	1/1/2023	1/1/2026	\$86,560	\$86,560			\$86,560				7,337	1,859	\$11.80	Juniper wrok paid from open fields	
2023-03	OSP Enforcement Project	26	7/1/2023	6/30/2025	\$1,037,189	\$518,595	\$417,990	\$417,990					470,000		\$0.69		
2023-04	Bear Creek Access Area	25	8/1/2023	12/31/2025	\$54,221	\$34,221	\$10,000	\$10,000	\$34,221				10,092	10,092	\$3.39	Open Fields pay 1st first year access	
2023-05	Carman Ranch Habitat & Access	21	7/1/2023	1/31/2026	\$87,150	\$29,050	\$29,050	\$29,050	\$29,050	\$29,050			2,628	960	\$11.05		
2023-06	Harshfield Ranch Habitat & Access	20	8/1/2023	7/31/2026	\$63,175	\$21,058	\$21,058	\$21,058	\$21,058				740	448	\$28.46		
2023-07	Jackson TMA 2023-25	23	8/1/2023	6/30/2025	\$63,402	\$31,701	\$31,701	\$31,701					17,612		\$1.80		
2023-08	Vollmer Habitat and Access	20	9/1/2023	6/1/2025	\$4,830	\$2,415	\$2,415	\$2,415					74		\$12.70		
2023-09	Giustina Gate Install-NCTMA	20	7/1/2023	9/30/2023	\$3,250	\$3,250	\$3,250									Gates and Labor for install	
2023-10	Enforcement Cellular Trail Cameras	20	10/1/2023	6/30/2025	\$6,370	\$6,370	\$6,370									Trail Camera purchase	
Totals							\$1,228,372	\$1,207,762	\$491,834	\$148,022	\$0	\$0	2,407,039	21,347	\$3.57		
Biennium Totals								\$2,436,134		\$639,856							

Table 5. Forecast A&H Projects as of September 22, 2023

Project Number	Project Title	Eval Score	Start Date	End Date	Current A&H Grant Amount	Current A&H Annual Project Cost	23-25 Biennium		25-27 Biennium		27-29 Biennium		Private Land Access (acres)	Habitat (acres)	Per Acre Access Cost	Comments
							July 1, 2023 - June 30, 2024	July 1, 2024 - June 30, 2025	July 1, 2025 - June 30, 2026	July 1, 2026 - June 30, 2027	July 1, 2027 - June 30, 2028	July 1, 2028 - June 30, 2029				
2018-08	GDRC NE Access	15	8/1/2018	7/31/2021	\$66,123	\$27,551			\$27,551	\$27,551	\$27,551	\$27,551	22,041	0	\$1.25	
2018-20	East Lane Travel Management Area	16	7/1/2019	11/4/2021	\$27,000	\$13,500							39,825	0	\$0.29	Part of OSP Enforcement
2019-08	Willamette Private Lands TMA	17	7/1/2020	12/31/2020	\$75,000	\$75,000							472,423	0	\$0.16	Part of OSP Enforcement
2019-09	Weyerhaeuser Access Area	17	8/1/2020	6/30/2025	\$414,780				\$82,956	\$82,956	\$82,956	\$82,956				
2020-01	North Coast TMA	18	7/1/2020	6/30/2025	\$191,240	\$191,240							473,539	0	\$0.12	Part of OSP Enforcement
2020-02	Linn County Forest Deputy	21	8/1/2020	12/31/2024	\$120,000	\$24,000			\$24,000	\$24,000	\$24,000	\$24,000	389,500	0	\$0.03	
2020-05	Desolation Creek LLC Access Area	16	10/1/2016	9/30/2019	\$161,280	\$32,256				\$32,256	\$32,256	\$32,256	13,440	0	\$2.40	
2020-07	Hepner Regulated Hunt Area	17	8/1/2016	1/31/2021	\$475,488	\$95,096				\$40,374	\$40,374	\$40,374	16,822	0	\$2.40	
2021-09	Coos Mountain Access Area	18	8/25/2021	12/31/2023	\$133,884	\$44,628		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	65,420			Only Landowner Payment
2021-12	Mackenzie Access Area	15	8/1/2021	3/1/2026	\$132,350	\$26,470				\$26,470	\$26,470	\$26,470	11,029		\$2.40	
2021-13	Pine Creek Ranch Access Project	16	8/1/2016	3/1/2021	\$145,250	\$29,050				\$29,050	\$29,050	\$29,050	12,104	0	\$2.40	
2021-14	Alvord Ranch Access Area	16	8/1/2021	3/1/2024	\$30,000	\$10,000		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	3,532		\$2.83	\$12,915 UCAP Funds
2021-15	Fur Mountain Access Area	17	8/1/2021	1/31/2026	\$32,905	\$6,581							2,742		\$2.40	Opted out 1/31/23
2021-16	Iron Mountain Access Area	18	8/1/2016	1/31/2021	\$60,336	\$12,067				\$8,021	\$8,021	\$8,021	3,342	0	\$2.40	
2021-17	Owsley Canyon Access Area	18	8/1/2018	1/31/2024	\$2,610	\$870		\$870	\$1,131	\$870	\$609	\$348	435	0	\$2.00	
2021-18	Smutz Access Area	16	8/1/2018	1/31/2024	\$10,605	\$3,535		\$3,535	\$4,595	\$3,535	\$2,475	\$1,415	1,414	0	\$2.50	
2021-19	Virtue Flat Access Area	15	8/1/2016	1/31/2021	\$63,785	\$12,757				\$12,757	\$12,757	\$12,757	7,087	0	\$1.80	
2021-20	Widman Access Area	27	8/1/2021	1/31/2024		\$37,844		\$37,844	\$37,844	\$37,844	\$37,844	\$37,844				
2021-25	Divide Ridge Access Area	16	8/1/2021	7/31/2026	\$17,280	\$3,456				\$3,456	\$3,456	\$3,456	1,440		\$2.40	
2022-02	Lincoln County Forest Enforcement	18	7/1/2022	6/30/2027	\$175,000	\$35,000					\$35,000	\$35,000	107,791		\$0.32	
2022-03	Territorial Youth Deer Hunt	16	11/1/2022	12/1/2024	\$8,990	\$1,798			\$1,798	\$1,798	\$1,798	\$1,798	4,477		\$0.40	
2022-04	Bentz Access Area	13	8/1/2022	3/1/2027	\$48,105	\$9,621					\$9,621	\$9,621	4,276		\$2.25	
2022-05	Jenkins Access Project	16	8/1/2022	3/1/2027	\$124,002	\$24,800					\$24,800	\$24,800	12,957			
2022-06	Kueny Ranch Access Area	12	8/1/2022	3/1/2027	\$58,500	\$11,700					\$11,700	\$11,700	5,850		\$2.00	
2022-07	Lawen Access Area	14	8/1/2022	3/1/2027	\$65,050	\$13,010					\$13,010	\$13,010	6,167		\$2.00	
2022-08	Otley Access Area	14	8/1/2022	3/1/2027	\$173,440	\$34,688					\$34,688	\$34,688	15,417		\$2.25	
2022-11	M.R. King Ranches Access Area	16	8/1/2022	1/31/2027	\$44,750	\$8,950					\$8,950	\$8,950	4,475		\$2.00	
2022-12	Troy Ranches Access Area	16	8/1/2022	1/31/2027	\$51,265	\$10,253					\$10,253	\$10,253	5,696		\$1.80	
2022-13	Green Diamond Resource Company TMA	16	4/1/2023	3/31/2026	\$412,443	\$137,481				\$137,481	\$137,481	\$137,481	597,657		\$0.23	
2022-14	C2 Ranch Habitat Improvement	23	1/6/2023	1/5/2025	\$21,020	\$7,007			\$7,007	\$7,007	\$7,007	\$7,007	9,500	588	\$0.74	
2022-15	New River Aleutian Goose	25	10/1/2023	6/30/2025	\$38,700	\$19,350			\$19,350	\$19,350	\$19,350	\$19,350	3,540	1,800	\$5.47	
2023-01	Columbia Plateau Habitat Initiative	26	5/1/2023	4/30/2026		\$36,667				\$36,667	\$36,667	\$36,667		5,000	\$7.33	
2023-03	OSP Enforcement Project	18	7/1/2021	6/30/2023	\$625,312	\$426,755			\$426,755	\$426,755	\$426,755	\$426,755				
2023-04	Bear Creek Access Area	25	8/1/2023	12/31/2025	\$54,221	\$34,221				\$34,221	\$34,221	\$34,221				
2023-05	Carman Ranch Habitat & Access	21	7/1/2023	1/31/2026	\$87,150	\$29,050				\$29,050	\$29,050	\$29,050				
2023-06	Harshfield Ranch Habitat & Access	20	8/1/2023	7/31/2026	\$63,175	\$21,058				\$21,058	\$21,058	\$21,058				
2023-07	Jackson TMA 2023-25	23	8/1/2023	6/30/2025	\$63,402	\$31,701			\$31,701	\$31,701	\$31,701	\$31,701				
Biennium Total								\$72,249		\$1,798,917		\$2,500,539				

Table 6. Open Fields (Voluntary Public Access and Habitat Incentive Program) Project Summary as of September 22, 2023

Project Number	Project Title	Region	WMU	Contract Period	Open Fields Funds	Annual Cost	Private Access Acres	Habitat Acres	Cost per acre	Public Lands %	Notes
2020-03	Aspen Valley	Deschutes	Maury	07/01/2020-09/01/2024	\$143,600	\$47,867	8,000	2,474	\$58.04	56%	
2020-06	Desolation Creek LLC Fire Break	Northeast	Desolation	08/01/2020-07/31/2025	\$153,351	\$51,117	13,440	426	\$359.98	87%	Access provided by A&H Project
2020-09	Fort Rock Access Area	Deschutes	Fort Rock	09/01/2020-09/01/2024	\$40,020	\$12,840	25,680		\$0.50	56%	\$1,500 for road survey
2021-01	Calvin Farms	Northwest	Willamette	09/10/2021-03/10/2024	\$1,462	\$487	203		\$2.40	2%	
2021-02	Kropf Farms	Northwest	McKenzie	09/10/2021-03/10/2024	\$6,574	\$2,191	913		\$2.40	60%	
2021-03	Tenbusch Farms	Northwest	McKenzie	09/10/2021-03/10/2024	\$3,895	\$1,298	541		\$2.40	60%	
2021-04	Manning Farms	Northwest	McKenzie	09/10/2021-03/10/2024	\$15,386	\$5,129	2,137		\$2.40	60%	
2021-05	Bunker Hill Access	Northeast	Columbia Basin	09/30/2021-01/31/2024	\$2,900	\$967	1,345		\$1.08	5%	
2021-06	Four Mile Access	Northeast	Columbia Basin	09/30/2021-01/31/2024	\$5,422	\$1,807	1,506		\$1.20	5%	
2021-07	Social Ridge	Northeast	Columbia Basin	09/30/2021-01/31/2024	\$24,511	\$8,170	7,039		\$1.80	5%	
2021-21	Manulife FM Access Area	Northwest	Trask,Stott Mt. Alsea	07/01/2021-06/30/2024	\$300,254	\$86,932	86,932		\$1.00	38%	
2021-23	Weyerhaeuser Access Area	Northwest	Trask, Stott Mtn, Alsea	07/01/2021-06/30/2024	\$266,682	\$88,957	88,957		\$1.00	38%	
2021-24	Bentz Invasive Annual Grass Treatment	Malheur	Malheur River	10/01/2021-09/01/2023	\$131,320	\$43,773	4,276	1,960	\$67.00	69%	Access provided by A&H Project
2021-26	Mark Mackenzie Medusahead Control and Waterhole Renovation	Malheur	Owyhee	10/01/2021-09/01/2023	\$25,400	\$8,467	3,576	320	\$97.50	82%	Access provided by A&H Project
2021-27	Wannie Mackenzie Rangeland Restoration	Malheur	Owyhee	10/01/2021-09/01/2023	\$20,480	\$6,827	6,813	640	\$32.00	82%	Access provided by A&H Project
2022-01	Manulife Forest Management Access NE	Northeast	54, 55, 56, 58	6/01/2022-05/31/2025	\$843,750	\$312,500	258,000		\$1.25		Final 10% payment in A&H funds
2022-09	Green Diamond Resource Company NE Access Area	Northeast	54, 55, 56, 58	6/01/2022-05/31/2025	\$74,389	\$27,551	22,041		\$1.25		Final 10% payment in A&H funds
2023-01	Foster Ranch Habitat Enhancement	Northeast	Sumpter	01/01/2023-01/01/2025	\$228,280	\$228,280	7,337	1,030	\$221.63		Access provided by A&H Project Juniper Removal as part of the project
2023-04	Bear Creek Access Area	Northeast	Minan	01/01/2023-01/01/2026	\$48,442	\$24,221	10,092		\$2.40		Provides 2 years of access payments, A&H funds 3 years of Habitat
Projects Total					\$2,336,118	\$959,381	548,828	6,850			
Open Fields Funds for Administrative Costs and Coordinator Positions					\$380,636						
Total Open Fields Funds Committed					\$2,716,754						
Remaining Open Fields Funds					\$138,882						
Remaining Open Fields Funds that can be used on Habitat					\$11,478						

Access & Habitat Revenue/Expenditures with Ending Monthly Balance

■ Revenue
 ■ Expenditure
 — Monthly Ending balance

