

Table 2. A&H Budget Summary, as of 11/18/2024

23-25 Biennium (July 1,2023-June 30, 2025)	
Total Limitation for Projects	\$2,718,440
Obligated	\$2,388,659
Remaining Unobligated	\$329,781
Forecast	\$0
Remaining Unobligated after Forecast	\$329,781
Proposed	\$311,299
Remaining Unobligated after Proposed	\$18,482

25-27 Biennium (July 1,2025-June 30, 2027)	
Total Limitation for Projects	\$2,725,138
Obligated	\$715,574
Remaining Unobligated	\$2,009,564
Forecast	\$1,675,586
Remaining Unobligated after Forecast	\$333,978
Proposed	\$0
Remaining Unobligated after Proposed	\$333,978

27-29 Biennium (July 1,2027-June 30, 2029)	
Total Limitation for Projects	\$2,836,103
Obligated	\$9,308
Remaining Unobligated	\$2,826,795
Forecast	\$2,403,214
Remaining Unobligated after Forecast	\$423,581
Proposed	\$0
Remaining Unobligated after Proposed	\$423,581

Oregon Open Fields NRCS VPA-HIP Grant	
Total Grant amount for Projects	\$3,133,144
Obligated	\$2,462,524
Remaining Unobligated	\$670,620
Proposed	\$0
Remaining Unobligated after Proposed	\$670,620
Amount Remaining for Habitat Use	\$12,476

Access & Habitat Revenue/Expenditures with Ending Monthly Balance

■ Revenue
 ■ Expenditure
 — Monthly Ending balance

