

Operational Costs for Northwest Oregon Permit Goose Season Checkstations. Does not include personal service expenses for Wildlife Division employees and a District Wildlife Biologist.

	2007/08	2008/09	2009/10
Cost to Operate Checkstations	\$127,420.20	\$139,394.36	\$134,355.32
Estimated cost to operate stations for one additional day/week	\$32,523.23	\$34,146.42	\$36,387.91
Estimated cost to operate stations for 4-days per week	\$159,943.43	\$173,540.78	\$170,743.23
Current Cost for Law Enforcement	\$23,462.70	\$41,637.35	\$50,000.00
Current Cost for Goose Collar Observation Program	\$39,909.85	\$44,978.60	\$47,797.83

2009 Total approximately \$8,000.00 low due to incomplete billings and payments as of April 5, 2010

2009 law enforcement has not been invoiced so budgeted amount is shown.