Willamette Wildlife Mitigation Program – Fiscal Year 2016 Annual Report Summary

FY2016 Highlights
Total Acquisition Funding in federal fiscal year 2016 (2011-003-00).................................$10,959,567

Total Program Implementation Funding (7/1/16 – 6/30/17) (2011-004-00).................................$ tbd (contracted amount = $1,378,962 )

Total acres protected in federal fiscal year 2016........................................................................1,877.3

Number of projects that provide significant habitat benefits to both wildlife and ESA-listed anadromous fish species, dual benefit projects.................................................................2

FY 2016 Acquisition Projects and Cost to the Program

<table>
<thead>
<tr>
<th>Project</th>
<th>Sponsor</th>
<th>Fee Title Acres</th>
<th>Conservation Easement Acres</th>
<th>Cost to the WWMP</th>
</tr>
</thead>
<tbody>
<tr>
<td>Andrew Reasoner</td>
<td>McKenzie River Trust</td>
<td>290.2</td>
<td></td>
<td>$263,792</td>
</tr>
<tr>
<td>Yamhela Oak C.O.</td>
<td>Trust for Public Lands/Yamhill SWCD</td>
<td>169.8</td>
<td></td>
<td>$1,819,510</td>
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<tr>
<td>Hayden Island</td>
<td>Trust for Public Land/ODFW</td>
<td>171.4</td>
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<td>$1,670,000</td>
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<td>North Santiam Conservation Area (Chankawan)</td>
<td>Western Rivers Conservancy/Confederated Tribes of Grand Ronde</td>
<td>425.7</td>
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<td>$2,046,546</td>
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<td>The Cornerstone Project</td>
<td>Polk SWCD</td>
<td>86.7</td>
<td></td>
<td>$512,827</td>
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<tr>
<td>Muddy Valley Habitat Preserve</td>
<td>Yamhill SWCD</td>
<td>540.0</td>
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<td>$3,591,650</td>
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<td>Noble Oaks Preserve Additions</td>
<td>The Nature Conservancy</td>
<td>191.0</td>
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<td>$1,037,552</td>
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<td>Atfalati Prairie-Lozo/Smith</td>
<td>Columbia Land Trust</td>
<td>2.5</td>
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<td>$17,690</td>
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</tbody>
</table>

Total: 1,587.1  290.2  $10,959,567
Habitat Types Acquired in FY2016

- Oak Woodland (488.8 acres)
- Flowing Water and Riparian (443.8 acres)
- Conifer Forest (278.9 acres)
- Grassland (267.8 acres)
- Agriculture Lands (205.5 acres)
- BPA ROW (92.5 acres)
- Wetland (65 acres)
- Oak Savanna (19.2 acres)
- Residential or Other/disturbed (2 acres)

Accomplishments in 2016

- Expanded staff to include Restoration and Monitoring Biologist
- Completed draft Monitoring Plan, initiated pilot study to test methods, initiated ISRP review
- Refined Project Selection Criteria based on TRT/WAG Habitat Subgroup recommendations
- Implemented first year of online application system
- Two new project sponsor submitted projects for consideration (Clackamas SWCD and CNLM) - the Clackamas SWCD project will be completed with FY17 funding
- The Management Plan for ODFW’s Coyote Creek South property was completed and accepted as final by BPA

Goals for 2017

- Plan and conduct an overall Program Review
- Continue focus on management plan development and improve review process
- Implement a second year of the WWMP Monitoring Program pilot study and refine Monitoring Plan based on ISRP and Year 1 pilot study results
- Develop data management system to tie together project database, project application, GIS data, and monitoring data
- Improve tracking of projects in progress to avoid carryover to subsequent fiscal years
- Develop crediting system for dual benefit projects

Acquisition Funding Spent to Date (through FY2016)

- Funding Spent to Date, $36,756,701
- Remaining Funds, $81,107,723